

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

## BUDGET WORKSHOP - 5:30 PM ROOM U325 & Microsoft Teams

Wednesday, February 19, 2025 | Hybrid Meeting: Room U325 and Microsoft Teams | 7:00 p.m.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 275 665 816 338 | Passcode: 54Vb2Y9Z

Phone Conference: (312) 763-9891 | Ph ID: 913 226 766#

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

### AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular Minutes from January 15, 2025	6	
VII.	Institutional	A. President's Report	18	X
VIII.	Program Reports	A. Enrollment Report	19	X
		B. Legislative Update	20	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	21	X
		B. Financial Statements	22	X
		* C. Invoices (including Board Travel)	39	
		D. Addition of Book Fees to Course Fees Schedule	49	X
		E. 2025-2026 Course Fee Schedule	50	X
		F. 2025-2026 Tuition	62	X
		G. Exempt Purchase - 2008 Ford F450	63	X
		H. Exempt Purchase - ALEKS Testing Unit	64	X
		I. Exempt Purchase - BDI DataLynk, LLC Vendor Amendment	65	X

<u>Order of Business</u>		<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>		
IX.	Business & Finance	J. Exempt Purchase - Emergency Replacement of the Flat Roofing System Above Third Floor X-Wing	67	X			
		K. Exempt Purchase - DNN Annual Software Contractual Maintenance Renewal	68	X			
		L. Exempt Purchase - Symplicity Accommodate	70	X			
		M. 2025-2026 Student Activity Fee	71	X			
		N. State of Illinois CMS (IDES & IDHS) - Lease Amendment (Extension)	72	X			
		O. Resolution Approving Douglas County Property Assessment Agreement	73	X			
		* P. Resolution Identifying Work Contracts to the Installment Purchase Agreement	84				
		* Q. Surplus Property	85				
		X.	Academic & Student Services	* A. Application of Funds from External Sources	86		
				* B. Acceptance of Funds from External Sources	90		
* C. Policy Manual Updates	92						
XI.	Closed Session		97	X			
XII.	Open Meeting						
XIII.	Closed Session Audio Approval		97	X			
XIV.	Administrative Services	A. Personnel Report	98	X			
XV.	Trustee Reports		108		X		
XVI.	Adjournment		109	X			

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**FEBRUARY**

- 19 Board of Trustees Budget Workshop, 5:30 p.m.
- 19 Board of Trustees Regular Meeting, 7:00 p.m.
- 22 Math Contest, Student Union, 2:00 p.m.

**March**

- 13-15 ICCTA/ICCCP Meetings, Lisle, IL
- 15-23 Spring Break (campus closed 3/21)
- 26 Board of Trustees Regular Meeting, 7:00 p.m.

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON February 19, 2025**

PARKLAND COLLEGE

February 12, 2025

TO: Members of the Board of Trustees

FROM: Dr. Pamela Lau, President

SUBJECT: Board of Trustees' Meeting on February 19, 2025

I. ROLL CALL

INFORMATION

## II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

### III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from Regular Meeting held on January 15, 2025
- Invoices (including Board Travel)
- Resolution Identifying Work Contracts to the Installment Purchase Agreement
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Policy Manual Updates

#### IV. PUBLIC COMMENTS

The Chair will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION



VI. MINUTES—Item A\*

MINUTES

Minutes of the Regular Meeting held on January 15, 2025, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on January 15, 2025.

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**JANUARY 15, 2025**

**ROLL CALL**

The Meeting was called to order by James Voyles, Chair, at 7:00 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Teams. At the direction of Chair Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Carolyn Ragsdale, Dana Trimble, Jaden Campbell (Student Trustee), and James Voyles. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public.

It was moved by Mr. Ayers and seconded by Ms. Ragsdale to allow Trustee Trimble to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Campbell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None. ABSTAIN—Trimble.

It was moved by Mr. Ayers and seconded by Ms. Ragsdale to allow Trustee Banks to attend the meeting electronically via Teams due to business.

The motion carried by the following vote: AYES—Ayers, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None. ABSTAIN—Banks.

**CONSENT AGENDA MOTION**

Chair Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Mr. Clem to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The consent agenda adopted included approval of the following items:

- Approved the minutes from the Regular Meeting held on December 18, 2024.
- Approved the voucher checks listing thru December 31, 2024, totaling \$2,719,234.64.
- Approved the filing of the following grant applications:
  - Illinois Community College Board (ICCB): FY25 Scaling and Assessing Developmental Education Reform Act Project
  - National Science Foundation (NSF): Emerging Frontiers in Research and Innovation program (EFRI)—EFRI BEGIN OI: *Neurocomputers Integrating 3D Patterned Neural Organoids and Solid-State Electronics for Biocomputing*
- Approved the recommendation by Legal Counsel that no closed session minutes be released at this time.

### **PUBLIC COMMENTS**

The Chair opened the floor for public comments.

There were no public comments.

### **REPORT FROM THE PRESIDENT OF PCA**

Kevin Hastings, President of PCA, stated that there was no report.

### **PRESIDENT'S REPORT**

Dr. Pamela Lau reported on the following:

**Enrollments** - Student Services has worked hard to make up for the potential impact on spring enrollments from the campus closure on January 6 due to weather. This included several departments opening from 10 a.m. to 2 p.m. on Saturday, January 11, to work with late registering students.

Due to the hard work across the campus, enrollments look positive in comparison to spring semester a year ago. As of this morning, we are 5420 in headcount in students signing up for credit-bearing classes, an increase of 6% compared to spring semester a year ago, and 3181 in FTE, an increase of 6.2% compared to a year ago.

**Searches** – The second search for a new Vice President for Administrative Services/Chief Financial Officer is in full swing under the guidance of Dr. Angela Provard from the Pauly Group. We would like the new VP in place by this summer to have at least a year's overlap with Chris Randles who retires in June 2026. The position advertisement has been posted. Dr. Provard had a good in-person meeting with members of the search committee and Dr. Lau

on January 9. She reported that “some promising individuals” have already reached out to her. Given the reputation of Parkland, she does not think we should have a problem in attracting well-qualified applicants.

The search for the new Executive Director for the Parkland Foundation is also on the way. Tracy Wahlfeldt, our current ED, will retire at the end of April this year. Dr. Stuart and Mr. Ron Bensyl of the Foundation Board are leading this search. The committee is making good progress and plans to have finalists on campus for interviews in the next couple of months.

Updated on the projects continuing and/or beginning in departments across the campus.

1. **Reaching out to former students.** Parkland is exploring a partnership with a company called Re-Up that works on building relationships with past students who have earned credits with us but did not complete a credential with us or at another institution. Dr. Mike Trame and Dean Kristin Smigielski represent Parkland in a statewide effort to work out cost structures and contract provisions. ICCTA, under Mr. Jim Reed's leadership, is at the table with interested colleges. This opens a different avenue for enrollments and empowers us to fulfil our commitment to help students, present and former, find meaningful pathways to better wages, professional preparation, and social mobility through our educational offerings.
2. **Dual Credit.** Last month, Dr. Stuart mentioned that one of the legislative priorities for Illinois community colleges is to strengthen aspects of the Dual Credit Quality Act. These include developing a consistent approach to faculty credentials and ensuring that community colleges have the right of first refusal.

However, there are ways to strengthen dual credit that do not require legislation. One of the weakest aspects of dual credit in its current form is the fact that students and their families often do not understand that the value of earning college credit early is not just listing college courses on a transcript. The choice of college classes must be made in the context of a structured and guided pathway. Each course should ideally take the student one step closer to an intended credential. Random acts of dual credit are not random acts of kindness. For lower income students, this could eat into future financial aid awards.

To this end, Parkland is in conversation with some local school districts – we are starting with one as a pilot – to help college-ready high school students systematically earn credits toward a credential. We will work with the school district to develop a curricular pathway that will be a combination of (i) dual credit earned in their high school building, (ii) Advanced Placement (AP) proficiency credit, and (iii) credits earned on the Parkland campus. Planned well, the student can graduate high school with a high school diploma in one hand and a Parkland credential in the other. Parkland EDGE is a working title for this initiative: EDGE stands for Earning Dual

Graduation and Education credits. We hope to bring a tuition agreement to you for approval in the coming months.

3. **President's Lunch and Listening Tour.** Every semester, the president hosts a series of President's breakfasts and lunches for faculty and staff. We provide a free meal, and leaders present on various college initiatives so that the college community stays abreast of key happenings across campus. Dr. Lau will kick off this semester's series with the topic: Opportunity and Inclusion. She will summarize college initiatives to reach out to current and prospective students, especially from population sectors who have been traditionally underserved in higher education and/or who are not engaging with Parkland.

As a follow-up, she will embark on a collegewide listening tour. The college is coming to the end of the second year of our strategic plan, and it is important to hear from faculty and staff. Interested individuals are invited to sign up for conversations with Dr. Lau. She will use an approach that Jim Reed has effectively used at trustee retreats – the “Start. Stop. Continue” approach to hear new ideas and encourage feedback.

4. **Black History Month.** As is our tradition, Parkland joins in nationwide celebrations of Black History Month in February. Dr. Marya Burke, one of our Parkland counselors, leads this year's planning of the month-long program. Programming will culminate in a *Brown v. Board of Education* event in collaboration with the University of Illinois. This is the 70<sup>th</sup> anniversary of that momentous court ruling, tearing down racist barriers that denied full access to education for all. Dr. Lorenzo Baber from UIUC will facilitate a panel. Panelists will share their lived experiences of the impact of *Brown v. Board of Education*. The event is open to the public and is scheduled for Feb. 25 at 5 p.m. in the Parkland cafeteria area. The BHM calendar will be shared, and events will be put on the website once finalized.
5. **Title IX Update.** On January 9, a federal judge ruled that the 2024 changes to Title IX regulations were unconstitutional. Colleges and universities must now revert to Title IX rules that came into effect in 2020 during the previous Trump administration.

Dr. Trame updated that we did not manage any cases under the 2024 regulations, so we do not have to deal with some of those rules. We will have to revert back to the 2020 set of rules, which includes live hearings, signed formal complaints, and the provisions leading up to that. He noted that we did a significant amount of work on the old regulations that can be used going forward, and the 2020 rules had some parenting and pregnancy rules that we will continue to work on to produce more meaningful ways to support students. We will put all the work from the 2024 regulations on the shelf and update the 2020 regulations to ensure that we are compliant in our work. There is a potential appeal to that ruling but it will not be acted upon until after the inauguration and will not likely be picked up again.

Dr. Lau updated on the following upcoming events:

- January 17: Legislative Breakfast, U-140 at 8 a.m. Includes optional tour of the AGCO building.
- February 9 -12: National Legislative Summit, Washington D.C.
- February 19: Pre-BOT annual budget workshop
- February 22: Math Contest Cafeteria, Student Union – Trustees Green and Ayers expressed interest in helping.

She noted that she will represent Parkland at the following events:

- **MLK Countywide Celebration:** Sunday, January 19 at the Krannert Great Hall.
- **AACC Workforce Development Institute:** Dr. Stuart and Dr. Lau will attend AACC's WDI in San Diego, CA from January 27 – 31. It is important that we keep abreast of developments and innovations in the workforce development arena not only as we wrestle with the coming demographic cliff in college enrollments but also as we press on to fulfill our mission of reaching all possible students.
- **CCID/Community Colleges for International Development:** Dr. Lau is on the CCID board, which meets in Washington DC after the National Legislative Summit concludes. ACCT is invited to speak to the CCID board on its interest in international partnerships.

### LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout was provided.

### FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Jeremie Mbuta	Police Report
Sheri Reid	Purchasing Records
Kitlynn Stinson	Public Safety Report

### FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for December reflect the results of operations of the College for the first six months of fiscal year 2025. The revised budget estimates indicate that expenses will exceed revenues by \$3,803,648.

- The key factors for the College's operating results in FY2025 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims' expenses and planned fund balance spending.
- The FY2025 audited beginning operating fund balance is \$44.2M. This amount is 62% of current budgeted operating expenditures.
- The FY2025 final budget projected a \$3,660,338 deficit.
- The FY2025 College tentative budget was lodged in July.
- The FY2025 College final budget was presented in September.
- The FY2024 College audit was presented in October.
- The TY2024 tax levy estimated amounts necessary were presented in October.
- The TY2024 final tax levy was presented in November.
- The annual budget workshop will be held in February.

Mr. Randles stated that we will review the year to date at the upcoming Budget Workshop, including spring enrollment, revenues, and property tax EAV. He noted that we have not raised tuition for the past 4-5 years, but there is a possibility they will recommend an increase this year based off the upcoming costs with union contracts, deficits to spend down the fund balance, and rising healthcare costs. He noted that the CFOs have done a survey and all who have responded stated they are raising tuition. Strategic decisions will need to be made about bonds and such moving forward.

#### **EXEMPT PURCHASE – CLUB EUROPA**

Based on responses to a community survey, Parkland College Community Education is planning a 12-night customized Journey to Rome, Assisi, and Tuscany area for 20-29 travelers in Fall 2025. It includes superior tourist or moderate first-class hotels, meals, deluxe motorcoach services, airport transfers, licensed local guides, river cruises, local taxes, and gratuities for local guides and coach drivers.

Parkland College Community Education works with Club Europa, a tour designer and operator specializing in customized group travel to purchase group travel tours for community members including transportation, accommodations, private and public tours, guides, gratuity, and some meals. Club Europa, a leader in international travel to and through Europe, was founded in 1959 and boasts fifty percent European senior staff with travel experience. Their on-site staff of tour directors, local guides, assistants, and chauffeurs are carefully chosen and trained by Club Europa, guaranteeing the highest quality professional service.

Community Education has developed a reputable and long-standing partnership with Club Europa. They are knowledgeable about our audience, experts in European travel, and have designed high-quality European tours for our community for more than 15 years. Community Education regularly evaluates the program and services and has continued to partner with Club Europa because their programs and services meet or exceed our customers' expectations.

This purchase relates to the following strategic goal:

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

3. Provide and develop relevant credit and non-credit lifelong learning opportunities for District 505, with a particular focus on engaging with historically underserved communities.

5. Maintain an open door for the community to visit campus and engage in enriching programs, events, and experiences.

Dr. Stuart updated that no operating dollars are used for this. We front the cost, which gets reimbursed from the fees that are paid, and there is typically a waitlist. They have an informational session where people can sign up and a Parkland employee goes on the trip as well.

Administration recommended purchasing the group tour service from Club Europa, Urbana, IL, for a total cost not to exceed \$145,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2026 Community Education budget for this purchase.

It was moved by Mr. Clem and seconded by Ms. Ragsdale to approve the purchase of group tour services from Club Europa, Urbana, IL, for a total cost not to exceed \$145,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

### **BOARD APPROVAL - PHS – REPLACE P-WING BOILER**

At the September 2024 Board of Trustees meeting, Protection, Health, and Safety funds were approved to replace the boiler in the P-Wing/Gymnasium. The boiler is original to the building and is at the end of its useful life. Maintenance and repairs have become increasingly frequent and costly. The boiler will be replaced with a modern, high-efficiency condensing boiler, which will provide the gymnasium with reliable heating well into the future.



A legal bid notice was placed in the News-Gazette for general contractors to replace the P-Wing boiler and upgrade the domestic hot water system. The bid was also posted in the Eastern Engineering Plan Room, a repository for contractors accessing bid notices when searching for work.

This purchase relates to the following strategic goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Bids for this project were received from three contractors. The bids are as follows:

1. Davis-Houk Mechanical Inc.	Urbana, IL	\$ 388,800
2. A&R Mechanical Contractors Inc.	Urbana, IL	\$ 412,162
3. United Mechanical Group Inc.	Champaign, IL	\$ 421,534

Administration recommended accepting the bid for the P-Wing boiler replacement from Davis-Houk Mechanical Inc., Urbana, IL, for a total cost of \$388,800. Board authorization is requested since the cost exceeds \$20,000. PHS funds are available for this project.

It was moved by Ms. Ragsdale and seconded by Mr. Ayers to approve the bid for P-Wing boiler replacement from Davis-Houk Mechanical Inc., Urbana, IL, for a total cost of \$388,800.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

### **RESOLUTION APPROVING DOUGLAS COUNTY PROPERTY ASSESSMENT AGREEMENT**

A global leader in biofermentation is seeking a suitable location to build a \$750 million corn wet milling and biofermentation manufacturing plant to produce amino acids for livestock feed. The main processing plant would be supported by auxiliary unit operations such as grain handling, combined power & heat, water treatment, wastewater treatment, and finished product operations including loading, packaging, and warehousing. The company intends to buy and process locally grown corn and projects employing 240 individuals at the plant.

Douglas County EDC has been actively working with the State of Illinois DCEO to attract this company to develop this manufacturing facility on a Brownfield property in their County.

Douglas County's EDC proposed property assessment agreement presents an economic incentive to the manufacturer in their site selection. The Agreement establishes a value of the Subject Property for purposes of calculating real estate taxes under this Agreement. A Market Value Estimate for the Subject Property was commissioned by the Douglas County Supervisor of Assessments and conducted by Vanguard Appraisals in 2024 (the "Market Value Estimate"). The Agreement, if approved by all involved units of local government, runs from Tax Year 2025 through Tax Year 2057.

Brian Moody, Executive Director, Douglas County EDC was in attendance to present details on the Property Assessment Agreement and answer questions.

Mr. Randles explained that the Board has approved enterprise zones in the past, noting that we normally follow other taxing bodies since we are one of the smaller taxing bodies. Historically, enterprise zone requests were for areas that were being developed. This particular site is a Brownfield site in a rural area. The idea is to incentivize businesses with tax breaks so that they come and grow the area. A handout was provided that shows the assumptions for Parkland based off the Douglas County Tax Extension Plan and what it looks like for the life of the 30-year agreement.

Mr. Moody noted that there were a lot of questions about the site after LyondellBasell left, so he was pleased when they were told about the prospect of the Fufeng wet-milling plant. He noted that this will be Fufeng's first U.S. site. They have five facilities in China and are currently constructing one in Europe. Fufeng USA, a subsidiary of the Fufeng group, has been headquartered in Oakbrook, Illinois since around 2020.

Douglas County EDC has been working with them for about 3-4 months to discuss site selection and to research what would be needed to build on a former industrial site. This corn wet-milling and bio fermentation company would produce amino acids for livestock feed, employ about 240 people and 30-40 in permanent contract maintenance positions, take about 3 years to build, require 800-1000 workers to build it, and has an estimated total investment of about \$750-800M. He added that this is a publicly traded company that is listed on the Hong Kong Exchange and is not affiliated with any government or political party.

He noted that the company has met with Douglas County stakeholders, the Parkland team for workforce development standpoint, and the other taxing bodies. The agreements to date have had four taxing bodies that have passed it and one taxing body that has tabled it for the time being. EDC feels the project is a strong fit for the area and an excellent opportunity to turn this former industrial site to productive use. He noted that it is important to them to establish consistency with the EAV value, so they came up with a voluntary 30-year agreement of 25%, compared to the typical 33.3%. The state is behind the project and has supported them throughout the discussion. He added that the enterprise zone is already established but this is not an automatic deal for someone else.

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January 15, 2025

The Board had the opportunity to ask questions and discuss factors such as permits and reaching out to local trades and labor unions when it is time to build. They also discussed the agricultural impact to the area. Mr. Moody stated that this provides opportunities to have another market for farmers to contract locally through. Fufeng will use about 15% of the volume of corn produced in Douglas County and the adjacent counties. In addition, Fufeng's wet corn milling processes are not as sensitive to the dryness content, which opens up some flexibility. He noted that it will have some impact to the roads, and they will work with IDOT to get the necessary improvements.

Trustees also discussed the concerns of this being a Chinese owned company, what their byproducts will be, it being a Brownfield site, the previous site attempt in another state, the sensitivity of the project, and the company's response to using Parkland for workforce training. Mr. Moody added that Lyndell had a very extensive monitoring system on site, and the Illinois EPA considers this site to be industrial clean and all necessary mitigation has been completed or ongoing. Dr. Lau noted that they met with the CEO and discussed the training possibilities from Parkland, which included developing curriculum based on their needs, their apprenticeship approach, and the timeline to collaborate with them on their workforce needs. Trustees Ragsdale requested more time to review. Chair Voyles noted that he is from Tuscola and realized the impact from the loss of Lyndell, and the surprise to the community that someone would want to establish in that area. He also noted that there is more grain grown in the 50 mile radius of that area, so it is an obvious place for this company versus shipping and processing grain from China. In addition, Parkland has associations from China, and this would simply be another. He expressed concern about the message it sends by postponing this vote. Trustees discussed giving more time for everyone to consider and to see what the IL Department of Commerce says in their report. Mr. Moody stated that he is not sure if/when that report will be complete but expects that would be one of the final checks before a decision gets made.

It was moved by Ms. Ragsdale and seconded by Mr. Ayers to postpone the vote on the property assessment until the February meeting.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, and Campbell (Advisory Vote). NAYS—Voyles. ABSENT—None.

### **POLICY MANUAL UPDATES (LODGED)**

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

- 3.49 Academic Calendar
- 8.33 Determination of Student Location

### **CLOSED SESSION**

Chair Voyles states that the Board would not be going into Closed Session.

-  
January 15, 2025

**PERSONNEL REPORT**

It was moved by Ms. Green and seconded by Mr. Clem to approve the Personnel Report for January 2025.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

**TRUSTEE REPORTS**

Trustee Green inquired about the dates of Parkland's spring break and wanted to ensure that it aligned with the U of I dates.

Student Trustee Campbell noted that he had a recent meeting with Senator Paul Faraci, who had a lot of great things to say about Parkland, its administration, and the work that everyone does here.

Chair Voyles noted that he will be absent for the February meeting.

**ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

The meeting was adjourned at 8:34 p.m.

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James Voyles, Chair

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Maureen Banks, Secretary

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

ENROLLMENT UPDATE

Kristin Smigielski, Dean of Enrollment Management, will provide the following enrollment reports:

- End of Fall 2024 enrollment report
- Spring 2025 preliminary enrollment report

INFORMATION

VIII. PROGRAM REPORTS—Item B

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

David Asari

**Information Requested**

Student Directory

INFORMATION



IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2025. The revised budget estimates indicate that expenses will exceed revenues by \$3,940,648.

- The key factors for the College’s operating results in FY2025 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses and planned fund balance spending.
- The FY2025 audited beginning operating fund balance is \$44.2M. This amount is 62% of current budgeted operating expenditures.
- The FY2025 final budget projected a \$3,660,338 deficit.
- The FY2025 College tentative budget was lodged in July.
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- The annual budget workshop will be held in February.

INFORMATION
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**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 07 Months Ending January 31, 2025**

	<b>General Funds</b>	<b>Special Revenue</b>	<b>Oper/Maint Restricted</b>	<b>Auxiliary Funds</b>	<b>Fiduciary Funds</b>	<b>Total All Funds</b>
<b>Assets</b>						
Cash	\$18,856,951	\$1,848,225	(\$3,426,247)	\$3,072,873	\$1,363,741	\$21,715,543
Investments	26,717,053	55,620	0	0	7,722,009	34,494,682
<b>Receivables</b>						
Taxes	(543,015)	(70,054)	(11,089)	0	0	(624,157)
Tuition and Fees	9,004,257	21,000	0	351,734	0	9,376,991
Other	134,217	474	0	23,704	185,866	344,261
Other Assets	0	16,620	0	1,750,096	0	1,766,716
<b>Total Assets</b>	<b>\$54,169,463</b>	<b>\$1,871,885</b>	<b>(\$3,437,336)</b>	<b>\$5,198,407</b>	<b>\$9,271,616</b>	<b>\$67,074,036</b>
<b>Liabilities</b>						
Accounts Payable	\$72,113	\$0	\$0	\$33	(\$280)	\$71,865
Salaries & Withholdings Payable	52,668	18,594	15,341	0	0	86,604
Vacation Payable	1,438,361	113,251	0	163,920	0	1,715,532
Retirement Payable	1,961,194	0	0	0	0	1,961,194
Deferred Revenue	11,919,314	1,655,460	1,215,108	0	0	14,789,882
Other	2,860,929	(4,165)	0	1,508	1,119,520	3,977,792
<b>Total Liabilities</b>	<b>18,304,579</b>	<b>1,783,140</b>	<b>1,230,449</b>	<b>165,461</b>	<b>1,119,240</b>	<b>22,602,869</b>
<b>Fund Balance</b>						
Fund Balance Beginning	44,211,582	2,769,235	(2,027,094)	3,803,872	7,980,511	56,738,106
Current Year						
Revenues over Expenses	(8,346,696)	(2,680,491)	(2,640,691)	1,229,074	171,866	(12,266,939)
<b>Total Fund Balance</b>	<b>35,864,886</b>	<b>88,744</b>	<b>(4,667,785)</b>	<b>5,032,946</b>	<b>8,152,376</b>	<b>44,471,167</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$54,169,464</b>	<b>\$1,871,884</b>	<b>(\$3,437,336)</b>	<b>\$5,198,406</b>	<b>\$9,271,616</b>	<b>\$67,074,035</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Local Government	43,678,261	43,678,261	489,554	1,603,880	0	42,074,381
State Government	5,275,440	12,438,643	1,151,551	6,157,623	0	6,281,020
Federal Government	125,000	17,791,985	254,936	8,121,066	0	9,670,920
Tuition and Fees	29,104,108	29,104,108	1,865,320	28,737,877	0	366,231
Sales and Services	3,900,500	3,973,167	626,634	2,692,586	0	1,280,581
Investments	2,520,000	2,536,559	0	1,041,091	0	1,495,468
Other	3,983,000	4,092,712	82,196	1,547,601	0	2,545,111
<b>Total Revenues</b>	<b>88,586,309</b>	<b>113,615,435</b>	<b>4,470,191</b>	<b>49,901,724</b>	<b>0</b>	<b>63,713,711</b>
<b>Expenses</b>						
Salaries	45,085,913	47,471,606	3,872,132	27,553,787	16,324,799	3,593,020
Benefits	10,654,515	11,370,340	901,956	6,269,269	4,151,828	949,243
Contractual Services	9,663,374	13,146,312	532,959	6,741,946	781,969	5,622,397
Commodities	5,477,840	6,093,752	673,516	3,701,150	661,753	1,730,849
Travel and Meeting	1,128,459	1,420,231	66,579	515,323	6,842	898,066
Fixed Charges	7,991,745	8,058,971	43,414	7,254,964	50,463	753,544
Utilities	1,621,691	1,639,981	255,969	894,619	668,786	76,576
Capital Outlay	9,829,202	12,547,020	990,437	6,784,193	384,845	5,377,983
Other	2,326,602	18,989,364	437,736	8,533,496	18,384	10,437,484
<b>Total Expenses</b>	<b>93,779,341</b>	<b>120,737,577</b>	<b>7,774,698</b>	<b>68,248,747</b>	<b>23,049,669</b>	<b>29,439,162</b>
<b>Revenues over Expenses</b>	<b>(5,193,032)</b>	<b>(7,122,141)</b>	<b>(3,304,508)</b>	<b>(18,347,023)</b>	<b>(23,049,667)</b>	<b>34,274,549</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Local Government	30,700,967	30,700,967	486,477	1,532,519	0	29,168,448
State Government	5,275,440	5,275,440	845,395	3,187,107	0	2,088,333
Federal Government	125,000	125,000	28,715	89,032	0	35,968
Tuition and Fees	24,828,978	24,828,978	1,421,801	24,520,335	0	308,643
Sales and Services	271,500	273,802	11,977	142,287	0	131,515
Investments	2,100,000	2,100,000	0	779,519	0	1,320,481
Other	887,500	887,500	77,861	392,721	0	494,779
<b>Total Revenues</b>	<b>64,189,385</b>	<b>64,191,687</b>	<b>2,872,226</b>	<b>30,643,520</b>	<b>0</b>	<b>33,548,166</b>
<b>Expenses</b>						
Salaries	40,910,155	40,941,505	3,369,549	23,697,155	14,355,416	2,888,934
Benefits	8,746,908	8,749,078	780,654	5,013,496	3,609,261	126,321
Contractual Services	6,111,027	6,286,884	342,969	4,219,820	147,432	1,919,632
Commodities	2,913,184	2,925,023	248,482	1,433,533	378,070	1,113,419
Travel and Meeting	711,354	712,854	23,907	248,708	0	464,146
Fixed Charges	98,060	98,060	6,624	57,438	1,333	39,289
Utilities	1,619,791	1,629,791	255,267	889,712	667,815	72,264
Capital Outlay	2,576,480	2,628,372	816,300	1,936,931	97,711	593,729
Other	2,087,764	2,085,768	99,937	588,304	13,048	1,484,416
<b>Total Expenses</b>	<b>65,774,723</b>	<b>66,057,335</b>	<b>5,943,689</b>	<b>38,085,097</b>	<b>19,270,086</b>	<b>8,702,151</b>
<b>Transfers (Net)</b>	<b>(2,075,000)</b>	<b>(2,075,000)</b>	<b>0</b>	<b>(905,121)</b>	<b>0</b>	<b>(1,169,879)</b>
<b>Revenues over Expenses</b>	<b>(3,660,338)</b>	<b>(3,940,648)</b>	<b>(3,071,463)</b>	<b>(8,346,696)</b>	<b>(19,270,087)</b>	<b>23,676,136</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Local Government	23,003,865	23,003,865	484,650	1,490,143	0	21,513,722
State Government	5,275,440	5,275,440	845,395	3,187,107	0	2,088,333
Federal Government	125,000	125,000	28,715	89,032	0	35,968
Tuition and Fees	24,828,978	24,828,978	1,421,801	24,520,335	0	308,643
Sales and Services	271,500	273,802	11,977	142,287	0	131,515
Investments	1,950,000	1,950,000	0	704,375	0	1,245,625
Other	54,500	54,500	4,920	38,249	0	16,251
<b>Total Revenues</b>	<b>55,509,283</b>	<b>55,511,585</b>	<b>2,797,458</b>	<b>30,171,528</b>	<b>0</b>	<b>25,340,056</b>
<b>Expenses</b>						
Salaries	38,812,609	38,843,959	3,220,753	22,608,204	13,593,298	2,642,457
Benefits	7,836,265	7,838,435	714,725	4,541,857	3,278,692	17,886
Contractual Services	4,760,651	4,948,008	165,480	3,505,576	124,669	1,317,763
Commodities	2,499,656	2,508,995	195,965	1,201,104	254,487	1,053,403
Travel and Meeting	692,254	693,754	23,907	248,575	0	445,179
Fixed Charges	38,060	38,060	1,761	23,355	1,333	13,372
Capital Outlay	2,126,480	2,126,480	587,722	1,471,224	55,235	600,021
Other	2,087,764	2,085,768	99,937	588,304	13,048	1,484,416
<b>Total Expenses</b>	<b>58,853,739</b>	<b>59,083,459</b>	<b>5,010,250</b>	<b>34,188,199</b>	<b>17,320,762</b>	<b>7,574,497</b>
<b>Transfers (Net)</b>	<b>(2,075,000)</b>	<b>(2,075,000)</b>	<b>0</b>	<b>(905,121)</b>	<b>0</b>	<b>(1,169,879)</b>
<b>Revenues over Expenses</b>	<b>(5,419,456)</b>	<b>(5,646,874)</b>	<b>(2,212,793)</b>	<b>(4,921,792)</b>	<b>(17,320,762)</b>	<b>16,595,680</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 07 Months Ending January 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>January</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	7,697,102	7,697,102	1,827	42,376	0	7,654,726
Investments	150,000	150,000	0	75,144	0	74,856
Other	833,000	833,000	72,941	354,472	0	478,528
<b>Total Revenues</b>	<b>8,680,102</b>	<b>8,680,102</b>	<b>74,768</b>	<b>471,992</b>	<b>0</b>	<b>8,208,110</b>
<b>Expenses</b>						
Salaries	2,097,546	2,097,546	148,796	1,088,951	762,118	246,477
Benefits	910,643	910,643	65,929	471,638	330,569	108,435
Contractual Services	1,350,376	1,338,876	177,489	714,244	22,763	601,869
Commodities	413,528	416,028	52,518	232,429	123,583	60,016
Travel and Meeting	19,100	19,100	0	132	0	18,968
Fixed Charges	60,000	60,000	4,863	34,083	0	25,917
Utilities	1,619,791	1,629,791	255,267	889,712	667,815	72,264
Capital Outlay	450,000	501,892	228,578	465,707	42,476	(6,291)
<b>Total Expenses</b>	<b>6,920,984</b>	<b>6,973,876</b>	<b>933,440</b>	<b>3,896,896</b>	<b>1,949,324</b>	<b>1,127,654</b>
<b>Revenues over Expenses</b>	<b>1,759,118</b>	<b>1,706,226</b>	<b>(858,671)</b>	<b>(3,424,904)</b>	<b>(1,949,326)</b>	<b>7,080,456</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	<u>Actual</u>		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Local Government	2,823,124	2,823,124	671	15,552	0	2,807,572
Tuition and Fees	551,136	551,136	33,589	548,881	0	2,255
Investments	25,000	25,000	0	12,553	0	12,447
Other	3,000,000	3,000,000	0	1,000,000	0	2,000,000
<b>Total Revenues</b>	<b>6,399,260</b>	<b>6,399,260</b>	<b>34,260</b>	<b>1,576,986</b>	<b>0</b>	<b>4,822,274</b>
<b>Expenses</b>						
Benefits	0	0	480	4,745	0	(4,745)
Contractual Services	1,153,398	1,197,661	21,862	170,730	0	1,026,931
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Capital Outlay	7,160,222	8,735,737	69,112	4,042,201	192,388	4,501,147
<b>Total Expenses</b>	<b>8,204,765</b>	<b>9,824,543</b>	<b>91,454</b>	<b>4,217,676</b>	<b>192,388</b>	<b>5,414,478</b>
<b>Transfers (Net)</b>	<b>(551,136)</b>	<b>(551,136)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(551,136)</b>
<b>Revenues over Expenses</b>	<b>(2,356,641)</b>	<b>(3,976,419)</b>	<b>(57,195)</b>	<b>(2,640,691)</b>	<b>(192,388)</b>	<b>(1,143,340)</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 04 - Bond & Interest Fund**  
**For the 07 Months Ending January 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>January</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	6,297,120	6,297,120	1,493	34,621	0	6,262,499
<b>Total Revenues</b>	<b>6,297,120</b>	<b>6,297,120</b>	<b>1,493</b>	<b>34,621</b>	<b>0</b>	<b>6,262,499</b>
<b>Expenses</b>						
Fixed Charges	6,627,785	6,627,785	0	6,114,705	0	513,080
<b>Total Expenses</b>	<b>6,627,785</b>	<b>6,627,785</b>	<b>0</b>	<b>6,114,705</b>	<b>0</b>	<b>513,080</b>
<b>Transfers (Net)</b>	<b>551,136</b>	<b>551,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,136</b>
<b>Revenues over Expenses</b>	<b>220,471</b>	<b>220,471</b>	<b>1,493</b>	<b>(6,080,084)</b>	<b>0</b>	<b>6,300,555</b>



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Tuition and Fees	3,723,994	3,723,994	409,930	3,668,661	0	55,333
Sales and Services	3,629,000	3,699,365	614,657	2,550,299	0	1,149,066
Investments	10,000	10,000	0	5,716	0	4,284
Other	95,500	95,500	4,335	60,168	0	35,332
<b>Total Revenues</b>	<b>7,458,494</b>	<b>7,528,859</b>	<b>1,028,922</b>	<b>6,284,844</b>	<b>0</b>	<b>1,244,016</b>
<b>Expenses</b>						
Salaries	2,982,406	2,994,092	262,541	2,047,868	1,086,857	(140,633)
Benefits	657,783	657,783	52,211	355,706	263,891	38,186
Contractual Services	1,915,482	1,969,577	87,859	1,146,752	630,950	191,875
Commodities	2,578,530	2,601,413	384,153	1,921,350	239,768	440,295
Travel and Meeting	386,605	396,913	20,988	137,337	6,443	253,133
Fixed Charges	540,900	540,900	34,257	315,852	36,629	188,419
Utilities	1,900	1,900	116	930	970	0
Capital Outlay	51,000	49,943	0	23,597	0	26,346
Other	223,138	214,610	21,276	56,378	0	158,233
<b>Total Expenses</b>	<b>9,337,744</b>	<b>9,427,131</b>	<b>863,401</b>	<b>6,005,770</b>	<b>2,265,508</b>	<b>1,155,853</b>
<b>Transfers (Net)</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>1,500,000</b>
<b>Revenues over Expen</b>	<b>570,750</b>	<b>551,728</b>	<b>165,520</b>	<b>1,229,074</b>	<b>(2,265,509)</b>	<b>1,588,163</b>

**Parkland College**  
**Combining Statement of Revenue, Expenses**  
**and Changes in Retained Earnings**  
**Enterprise Funds**  
**For the 07 months ending January 31, 2025**

	<b>Child Care Services</b>	<b>Reprographics</b>	<b>Student Government</b>	<b>Athletics</b>	<b>Business Development Center</b>	<b>Bookstore</b>	<b>Prospectus</b>	<b>Aviation</b>	<b>Total</b>
<b>Operating Revenue</b>									
Tuition and Fees	0	0	329,329	0	742,399	0	0	2,596,933	3,668,661
Sales and Service	192,396	66,551	19,642	0	786,018	1,485,691	0	0	2,550,298
Facilities Revenue	0	0	0	0	1,100	0	0	0	1,100
Investment Revenue	0	0	0	0	0	0	0	5,716	5,716
Other Revenue	0	0	0	0	52,623	0	0	6,445	59,068
	<u>192,396</u>	<u>66,551</u>	<u>348,971</u>	<u>0</u>	<u>1,582,140</u>	<u>1,485,691</u>	<u>0</u>	<u>2,609,094</u>	<u>6,284,843</u>
<b>Operating Expenses</b>									
Salaries	245,339	45,555	30,259	325,580	542,653	106,587	0	751,895	2,047,868
Employee Benefits	43,855	17,694	15,543	51,998	116,642	15,169	0	94,804	355,705
Contractual Services	0	0	38,240	69,625	749,414	27,302	0	262,171	1,146,752
General Materials and Supplies	39,499	(6,083)	(3,611)	95,322	87,098	1,276,994	4,144	427,986	1,921,349
Travel, Conferences and Meetings	1,395	0	3,029	116,324	5,726	0	0	10,864	137,338
Fixed Charges	0	45,308	0	7,029	14,630	128,974	0	119,911	315,852
Utilities	0	0	0	0	930	0	0	0	930
Capital Outlay	17,075	4,943	0	1,579	0	0	0	0	23,597
Other Expenditures	530	1	24,355	(40)	31,314	217	0	0	56,377
	<u>347,693</u>	<u>107,418</u>	<u>107,815</u>	<u>667,417</u>	<u>1,548,407</u>	<u>1,555,243</u>	<u>4,144</u>	<u>1,667,631</u>	<u>6,005,768</u>
<b>Operating Income (Loss)</b>	(155,297)	(40,867)	241,155	(667,416)	33,734	(69,553)	(4,144)	941,463	279,074
<b>Other Financing Sources</b>									
Operating Transfers, Net	100,000	50,000	0	800,000	0	0	0	0	950,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Income (Loss)</b>	(55,297)	9,133	241,155	132,584	33,734	(69,553)	(4,144)	941,463	1,229,074
<b>Retained Earnings (Deficit), July 1 2024</b>	137,251	129,633	224,739	23,408	7,530	3,010,650	3,964	266,698	3,803,873
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Retained Earnings (Deficit), Jan. 31, 2024</b>	<u>\$81,953</u>	<u>\$138,766</u>	<u>\$465,894</u>	<u>\$155,992</u>	<u>\$41,264</u>	<u>\$2,941,097</u>	<u>(\$181)</u>	<u>\$1,208,161</u>	<u>\$5,032,946</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Local Government	3,857,050	3,857,050	914	21,188	0	3,835,862
State Government	0	7,163,203	306,156	2,970,516	0	4,192,687
Federal Government	0	17,666,985	226,221	8,032,033	0	9,634,952
Investments	0	26,559	0	26,559	0	0
Other	0	109,712	0	94,712	0	15,000
<b>Total Revenues</b>	<b>3,857,050</b>	<b>28,823,509</b>	<b>533,291</b>	<b>11,145,008</b>	<b>0</b>	<b>17,678,501</b>
<b>Expenses</b>						
Salaries	1,193,352	3,536,009	240,042	1,808,764	882,526	844,719
Benefits	1,249,824	1,963,479	68,611	895,323	278,676	789,480
Contractual Services	483,467	3,692,190	80,269	1,204,644	3,586	2,483,960
Commodities	94,981	676,171	40,881	346,266	43,915	285,990
Travel and Meeting	30,500	310,464	21,683	129,278	399	180,787
Fixed Charges	725,000	792,226	2,533	766,970	12,500	12,756
Utilities	0	8,290	586	3,977	0	4,313
Capital Outlay	41,500	1,132,968	105,025	781,463	94,745	256,759
Other	15,700	16,688,986	316,523	7,888,815	5,336	8,794,835
<b>Total Expenses</b>	<b>3,834,324</b>	<b>28,800,783</b>	<b>876,153</b>	<b>13,825,500</b>	<b>1,321,683</b>	<b>13,653,600</b>
<b>Revenues over Expenses</b>	<b>22,726</b>	<b>22,726</b>	<b>(342,862)</b>	<b>(2,680,491)</b>	<b>(1,321,683)</b>	<b>4,024,901</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 07 Months Ending January 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>January</b>	<b>YTD</b>		
<b>Revenues</b>						
State Government	0	7,163,203	306,156	2,970,516	0	4,192,687
Federal Government	0	17,666,985	226,221	8,032,033	0	9,634,952
Investments	0	26,559	0	26,559	0	0
Other	0	109,712	0	94,712	0	15,000
<b>Total Revenues</b>	<b>0</b>	<b>24,966,459</b>	<b>532,377</b>	<b>11,123,820</b>	<b>0</b>	<b>13,842,639</b>
<b>Expenses</b>						
Salaries	0	2,342,657	124,005	1,086,782	406,830	849,045
Benefits	0	713,655	24,032	232,355	132,248	349,051
Contractual Services	0	3,208,723	78,037	1,028,540	1,525	2,178,658
Commodities	0	581,190	22,880	286,709	17,533	276,948
Travel and Meeting	0	279,964	13,326	112,387	74	167,503
Fixed Charges	0	67,226	3,153	23,087	12,500	31,639
Utilities	0	8,290	586	3,977	0	4,313
Capital Outlay	0	1,091,468	103,526	766,210	94,745	230,513
Other	0	16,673,286	316,182	7,882,226	4,365	8,786,695
<b>Total Expenses</b>	<b>0</b>	<b>24,966,459</b>	<b>685,727</b>	<b>11,422,273</b>	<b>669,820</b>	<b>12,874,366</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>(153,350)</b>	<b>(298,453)</b>	<b>(669,820)</b>	<b>968,273</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 07 Months Ending January 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>January</b>	<b>YTD</b>		
<b>Revenues</b>						
Local Government	100,094	100,094	24	551	0	99,543
<b>Total Revenues</b>	<b>100,094</b>	<b>100,094</b>	<b>24</b>	<b>551</b>	<b>0</b>	<b>99,543</b>
<b>Expenses</b>						
Contractual Services	90,000	90,000	0	52,915	0	37,085
<b>Total Expenses</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>52,915</b>	<b>0</b>	<b>37,085</b>
<b>Revenues over Expenses</b>	<b>10,094</b>	<b>10,094</b>	<b>24</b>	<b>(52,364)</b>	<b>0</b>	<b>62,458</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stlmnt Fund**  
**For the 07 Months Ending January 31, 2025**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			January	YTD		
<b>Revenues</b>						
Local Government	3,756,956	3,756,956	890	20,637	0	3,736,319
<b>Total Revenues</b>	<b>3,756,956</b>	<b>3,756,956</b>	<b>890</b>	<b>20,637</b>	<b>0</b>	<b>3,736,319</b>
<b>Expenses</b>						
Salaries	1,193,352	1,193,352	116,036	721,982	475,697	(4,326)
Benefits	1,249,824	1,249,824	44,579	662,967	146,428	440,429
Contractual Services	393,467	393,467	2,232	123,189	2,061	268,217
Commodities	94,981	94,981	18,001	59,557	26,382	9,042
Travel and Meeting	30,500	30,500	8,358	16,891	325	13,284
Fixed Charges	725,000	725,000	(620)	743,883	0	(18,883)
Capital Outlay	41,500	41,500	1,499	15,254	0	26,246
Other	15,700	15,700	341	6,589	971	8,140
<b>Total Expenses</b>	<b>3,744,324</b>	<b>3,744,324</b>	<b>190,426</b>	<b>2,350,312</b>	<b>651,864</b>	<b>742,149</b>
<hr/>						
<b>Revenues over Expenses</b>	<b>12,632</b>	<b>12,632</b>	<b>(189,535)</b>	<b>(2,329,674)</b>	<b>(651,863)</b>	<b>2,994,170</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Fiduciary Funds**  
**For the 07 Months Ending January 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<b>January</b>	<b>YTD</b>		
<b>Revenues</b>						
Investments	385,000	375,000	0	216,745	0	158,255
<b>Total Revenues</b>	<b>385,000</b>	<b>375,000</b>	<b>0</b>	<b>216,745</b>	<b>0</b>	<b>158,255</b>
<b>Expenses</b>						
<b>Transfers (Net)</b>	<b>(375,000)</b>	<b>(375,000)</b>	<b>0</b>	<b>(44,879)</b>	<b>0</b>	<b>(330,121)</b>
<b>Revenues over Expenses</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>171,866</b>	<b>0</b>	<b>(171,866)</b>

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 07 - Working Cash Fund**  
**For the 07 Months Ending January 31, 2025**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Actual</b>		<b>Encumber YTD</b>	<b>Balance Available</b>
			<u>January</u>	<u>YTD</u>		
<b>Revenues</b>						
Investments	385,000	375,000	0	216,745	0	158,255
<b>Total Revenues</b>	<u>385,000</u>	<u>375,000</u>	<u>0</u>	<u>216,745</u>	<u>0</u>	<u>158,255</u>
<b>Expenses</b>						
<b>Transfers (Net)</b>	<u>(375,000)</u>	<u>(375,000)</u>	<u>0</u>	<u>(44,879)</u>	<u>0</u>	<u>(330,121)</u>
<b>Revenues over Expenses</b>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>171,866</u>	<u>0</u>	<u>(171,866)</u>



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 07 Months Ending January 31, 2025**

<b>Original</b>	<b>Revised</b>	<b>Actual</b>	<b>Encumber</b>	<b>Balance</b>
<b>Budget</b>	<b>Budget</b>	<b>January YTD</b>	<b>YTD</b>	<b>Available</b>

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**Revenues**

**Expenses**

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IX. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru January 31, 2025.

CONSENT MOTION—Approve the voucher checks listing thru January 31, 2025, totaling \$2,943,443.68 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU JANUARY 31, 2025

<u>CHECK NUMBER</u>	<u>PAY DATE</u>	<u>PAYEE NAME</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>GL ACCOUNT DESCRIPTION</u>
1012826	01/03/2025	MCM Brands	251.73		Bookstore: Resale Textbooks
1012827	01/03/2025	Advance Auto Parts	57.99		Student Organization: Maintenance Services
1012828	01/03/2025	AACC	11,606.00		General Institutional: Publications and Dues
1012829	01/03/2025	VWR International LLC	203.28		Biology: Instructional Supplies
1012830	01/03/2025	Champaign Co Chamber of Commer		500.00	General Institutional: Publications and Dues
1012831	01/03/2025	Champaign Co Chamber of Commer	440.00		General Institutional: Publications and Dues
1012832	01/03/2025	Champaign County Economic Deve	15,000.00		General Institutional: Publications and Dues
1012833	01/03/2025	Constellation NewEnergy	71,100.27		Utilities: Electricity
1012834	01/03/2025	Constellation NewEnergy	25,871.82		Utilities: Gas
1012835	01/03/2025	Douglas Stewart Company	321.45		Bookstore: Resale Textbooks
1012836	01/03/2025	Grainger Industrial Supplies	306.68		Ford Asset: Instructional Supplies
1012837	01/03/2025	Holt Supply Company	39.35		Maintenance: Maintenance/Custodial Supply
1012838	01/03/2025	IT Supplies	472.04		Reprographics: Repair Materials/Supplies
1012839	01/03/2025	Johnstone Supply Peoria	1,903.27		Maintenance: Maintenance/Custodial Supply
1012840	01/03/2025	Matthews Book Company	1,581.94		Bookstore: Resale Textbooks
1012841	01/03/2025	McCormick Distributing Inc	1,044.03		Child Development: Other Material and Supplies
1012842	01/03/2025	PartnerShip LLC	388.01		Bookstore: Resale Textbooks
1012843	01/03/2025	Petry-Kuhne Company	18,735.00		AGCO Building: New Buildings and Additions
1012844	01/03/2025	Pitney Bowes Global Financial	2,455.17		General Institutional: Maintenance Services
1012845	01/03/2025	PrismRBS, LLC	5,316.78		Bookstore: Equip-Service
1012846	01/03/2025	Quicksilver Mailing Services L	218.12		Central Receiving: Postage
1012847	01/03/2025	Rogards Office PLUS	698.53		Central Receiving: Office-Supplies
1012848	01/03/2025	Sam's Club	2,728.71		Bookstore: Resale Food
1012849	01/03/2025	Starcrest Cleaners	156.96		Public Safety: Maintenance Services
1012850	01/03/2025	Technology Management Revolvin	2,500.00		Utilities: Telephone
1012851	01/03/2025	Terminix Services Inc	85.00		Maintenance: Maintenance Services
1012852	01/03/2025	United Parcel Service	106.85		Central Receiving: Postage
1012853	01/03/2025	Verizon Wireless	2,487.25		Utilities: Telephone
1012854	01/03/2025	Verizon Wireless	114.03		Dean of Career & Technical Ed: Computer Software
1012855	01/09/2025	Rock Gate Capital	14,310.00		Truck Driving: Instr Service Contracts
1012856	01/09/2025	51 Fire & Safety Corp	1,205.00		Maintenance: Maintenance Services
1012857	01/09/2025	A & R Mechanical Contractors I	4,902.00		Maintenance: Maintenance Services
1012858	01/09/2025	Abbott's Florist	70.00		Human Resource: Other Expenses
1012859	01/09/2025	Accurate Biometrics	333.00		Human Resource: Recruit Personnel/Athletes
1012860	01/09/2025	Admin Partners LLC	338.00		Human Resource: Other Contractual Services
1012861	01/09/2025	Amazon	1,167.95		Manufacturing Operations: Instructional Supplies
1012862	01/09/2025	Ameren Illinois	1,676.25		Utilities: Electricity
1012863	01/09/2025	American Heart Association	293.78		Professional Development: Books/Binding Costs
1012864	01/09/2025	Association for Women in Mathe	225.00		Human Resource: Advertising
1012865	01/09/2025	AT&T	654.88		Utilities: Telephone
1012866	01/09/2025	ATI Physical Therapy	150.00		Human Resource: Recruit Personnel/Athletes
1012867	01/09/2025	Automotive Equipment Sales & S	1,715.10		Rev Up: Other Material and Supplies
1012868	01/09/2025	Bacon & Van Buskirk Glass Co	1,590.00		Maintenance: Maintenance Services
1012869	01/09/2025	Benco Dental	260.30		Occupational Hlth: Other Supplies
1012870	01/09/2025	Bluum of Minnesota Llc	29,284.80		Academic Computing: Equipment-Instructional >2500
1012871	01/09/2025	Bodine Electric	15,843.36		Maintenance: Maintenance Services
1012872	01/09/2025	Broadcast Music Inc	2,767.65		Student Projects: Other Contractual Services
1012874	01/09/2025	Capitol Group	566.57		Maintenance: Maintenance/Custodial Supply
1012875	01/09/2025	Cardio Partners Inc	1,011.50		NonCredit Workforce Training: Instructional Supplies
1012876	01/09/2025	Alexander D. Carie	200.00		Womens Basketball: Other Contractual Services
1012877	01/09/2025	Carle	30.00		Professional Development: Instructional Supplies
1012878	01/09/2025	Laura Carney	875.00		Carli: SCOERs: Instr Service Contracts
1012879	01/09/2025	Castle Branch Inc	1,463.89		Human Resource: Recruit Personnel/Athletes
1012880	01/09/2025	Morning Ag Clips, LLC	200.00		Human Resource: Advertising
1012881	01/09/2025	CDW-Government	5,857.15		Computing Administration: Maintenance Services
1012882	01/09/2025	Central Illinois Xray Inc	132,920.00		Carle Foundation: Instit Support Contract
1012883	01/09/2025	Central Steel & Wire Company	1,174.95		Manufacturing Operations: Instructional Supplies
1012884	01/09/2025	CI Sport	536.70		Bookstore: Resale Textbooks
1012885	01/09/2025	Cintas Corp	70.49		Diesel Power: Other Contractual Services
1012886	01/09/2025	Cintas Corp	2,623.20		Bookstore: Resale Textbooks
1012887	01/09/2025	Cintas Corp	211.93		Grounds: Maintenance/Custodial Supply
1012888	01/09/2025	Commercial Collision of Champa	2,842.43		Student Organization: Maintenance Services
1012889	01/09/2025	Connor Company	79.83		Maintenance: Maintenance/Custodial Supply
1012890	01/09/2025	Constellation NewEnergy	68,444.13		Utilities: Electricity
1012891	01/09/2025	Corky's Service Center	124.00		Student Organization: Maintenance Services
1012892	01/09/2025	Crossroads Contractor Supply C	249.00		Maintenance: Maintenance/Custodial Supply

1012893	01/09/2025	Cyntox LLC	246.84	Occupational Hlth: Other Supplies
1012894	01/09/2025	Paul T. Danley	112.50	FY25 Taking Back the Trades: Other
1012895	01/09/2025	Davis-Houk Mechanical Inc	19,408.86	Maintenance: Maintenance Services
1012896	01/09/2025	Dell Marketing LP	27,376.81	Academic Computing: Equipment-Office >2500
1012897	01/09/2025	DLT Solutions, LLC	3,791.68	Plant Administration: Equipment-Office >2500
1012898	01/09/2025	Ms. Sheryl A. Drake	64.00	NSF S-STEM: Travel In State-Faculty
1012899	01/09/2025	FastTrack Software US LLC	4,905.00	Campus Tech - Security: Maintenance Services
1012900	01/09/2025	Enterprise Rent-A-Car Midwest	1,651.00	Transportation: Rental-Equipment
1012901	01/09/2025	Ethos Publishing LLC	2,160.00	Marketing: Advertising
1012902	01/09/2025	Ms. Tamala L. Everett	137.54	Medical Assisting: College Conf/Meeting Expense
1012903	01/09/2025	Fasteners Etc Inc	65.20	Diesel Power: Instructional Supplies
1012904	01/09/2025	Ms. Krystal S. Garrett	210.38	Board of Trustees: Travel In State
1012905	01/09/2025	GFI Digital Inc	3,466.32	Computing Administration: Other Contractual Services
1012906	01/09/2025	Jonathan P. Hardy	200.00	Womens Basketball: Other Contractual Services
1012907	01/09/2025	Heartland Community College	17,900.00	Senegal - Study Abroad: Deposits for Others
1012908	01/09/2025	Higheredjobs.Com	500.00	Human Resource: Advertising
1012909	01/09/2025	HOH Water Technology, Inc	748.08	Maintenance: Maintenance Services
1012910	01/09/2025	Holt Supply Company	16.26	Maintenance: Maintenance/Custodial Supply
1012911	01/09/2025	IDEXX	545.78	Vet Tech: Instructional Supplies
1012912	01/09/2025	Illinois American Water	615.87	Utilities: Water, Sewage
1012913	01/09/2025	Illinois Assoc of Chiefs of Po	265.00	Public Safety: Publications and Dues
1012915	01/09/2025	Ingram Book Company	561.80	Bookstore: Resale Textbooks
1012916	01/09/2025	James M. Jones	170.99	Public Safety: Vehicle Supplies
1012917	01/09/2025	Kirby Risk Electrical Supply	631.18	Maintenance: Maintenance/Custodial Supply
1012918	01/09/2025	Ms. Doris A. Klenke	228.57	Personal Development: Instructional Supplies
1012919	01/09/2025	Kurland Steel Company	2,381.65	Diesel Power: Instructional Supplies
1012920	01/09/2025	Ms. Heidi K. Leuszler	486.34	Natural Sciences Administration: College Conf/Meeting Expense
1012921	01/09/2025	Lincoln Electric Company	158.99	Manufacturing Operations: Instructional Supplies
1012922	01/09/2025	Dr. Chelsea R. Lloyd	246.24	NSF S-STEM: Travel In State-Faculty
1012923	01/09/2025	LOEX	113.00	Library: Other Contractual Services
1012924	01/09/2025	Lorenz Supply Co	2,917.05	Grounds: Maintenance/Custodial Supply
1012925	01/09/2025	Mahomet-Seymour High School	200.00	Marketing: Advertising
1012926	01/09/2025	Kolby Mallory	200.00	Mens Basketball: Other Contractual Services
1012927	01/09/2025	McGraw-Hill LLC	57,200.20	Bookstore: Resale Textbooks
1012928	01/09/2025	Mrs. Jessica A. McMahon	180.00	Kinesiology: Instructional Supplies
1012929	01/09/2025	Medline Industries Inc	1,844.94	Nursing: Instructional Supplies
1012930	01/09/2025	Midland Paper Company	1,935.60	Reprographics: Other Material and Supplies
1012931	01/09/2025	Gerald Moews	155.00	Volleyball: Other Contractual Services
1012932	01/09/2025	Nick Morikis	200.00	Womens Basketball: Other Contractual Services
1012933	01/09/2025	Myers and Sons Company Llc	3,500.00	Grounds: Maintenance Services
1012934	01/09/2025	Pens.com	552.50	Community Ed Admin: Advertising
1012935	01/09/2025	OSF SJMC Foundation	4.00	Emergency Medical: Instructional Supplies
1012936	01/09/2025	OverDrive Inc	2,400.00	Library: Other Contractual Services
1012937	01/09/2025	Parkland College	1,552.78	General Institutional: Staff/Family Tuition Waiver
1012938	01/09/2025	Parkland College	380.00	NonCredit Workforce Training: Other Expenses
1012939	01/09/2025	Parkland College	1,286.00	Human Resource: Other Contractual Services
1012942	01/09/2025	Penguin Random House LLC	298.35	Bookstore: Resale Textbooks
1012943	01/09/2025	ProQuest LLC	5,482.75	Library: Audio/Visual Materials
1012944	01/09/2025	Puritan Springs Bottled Water	54.64	Dental Hygiene: Instructional Supplies
1012945	01/09/2025	Radiation Detection Company	332.20	Radiologic Technology: Instructional Supplies
1012946	01/09/2025	Ray O'Herron Co Inc	1,472.23	Public Safety: Other Supplies
1012947	01/09/2025	SESAC	738.76	Student Projects: Other Contractual Services
1012948	01/09/2025	Rod Shilts	200.00	Marketing: Other Contractual Services
1012949	01/09/2025	School Health Corp	471.78	Public Safety: Other Capital Outlay >2500
1012950	01/09/2025	Starcrest Cleaners	98.25	Nursing: Instructional Supplies
1012951	01/09/2025	State University Retirement	7,466.83	Human Resource: Other Employee Benefits Vacation
1012952	01/09/2025	Stipes Publishing LLC	4,855.05	Bookstore: Resale Textbooks
1012953	01/09/2025	Taylor & Francis Group LLC	4,491.29	Bookstore: Resale Textbooks
1012955	01/09/2025	TEC360 LLC	2,325.00	Maintenance: Maintenance Services
1012956	01/09/2025	Technolutions Inc.	25,000.00	Computing Administration: Maintenance Services
1012957	01/09/2025	Uline	216.09	Agriculture: Instructional Supplies
1012958	01/09/2025	United Parcel Service	1,065.60	Bookstore: Resale Textbooks
1012959	01/09/2025	United Parcel Service	11.18	Central Receiving: Postage
1012961	01/09/2025	University of Illinois	150.73	Golf: Other Contractual Services
1012962	01/09/2025	University of Illinois	7,898.00	Public Safety: Recruit Personnel/Athletes
1012963	01/09/2025	University of Illinois	4,927.32	Library: Other Contractual Services
1012964	01/09/2025	Urbana & Champaign Sanitary Di	7,460.24	Utilities: Water, Sewage
1012965	01/09/2025	Verizon Wireless	180.84	Public Safety: Other Contractual Services
1012967	01/09/2025	Mr. Chris M. Warren	50.00	Natural Sciences Administration: College Conf/Meeting Expense
1012968	01/09/2025	Weldstar Company	324.65	Diesel Power: Instructional Supplies
1012969	01/09/2025	Strategic Development Institut	795.00	Custom Training: Instructional Supplies
1012970	01/09/2025	Wex Bank	2,292.76	Transportation: Vehicle Supplies

1012971	01/09/2025 Brandon S. Wolfe	200.00	Mens Basketball: Other Contractual Services
1012981	01/16/2025 51 Fire & Safety Corp	177.00	Maintenance: Maintenance Services
1012982	01/16/2025 A & R Mechanical Contractors I	3,096.00	Maintenance: Maintenance Services
1012983	01/16/2025 Abbott's Florist	100.00	Human Resource: Other Expenses
1012984	01/16/2025 ABC Sanitary	125.00	Maintenance: Maintenance Services
1012985	01/16/2025 Access Locksmiths & Security L	311.00	Maintenance: Maintenance Services
1012986	01/16/2025 Accreditation Review Committee	2,750.00	Surgical Technology: Consultants
1012987	01/16/2025 Advanced Commercial Roofing	6,068.39	Maintenance: Maintenance Services
1012988	01/16/2025 Aerospace Welding Minneapolis,	1,320.87	Aviation Program: Repair Materials/Supplies
1012989	01/16/2025 Aircraft Spruce & Specialty Co	3,867.48	Aviation Program: Repair Materials/Supplies
1012990	01/16/2025 Aaron Alblinger	5,000.00	Grounds: Maintenance Services
1012991	01/16/2025 Lucas D. Allen	1,326.62	FCAE FY25: Travel In State
1012992	01/16/2025 Altorfer Inc	2,800.00	IDOT HCCTP Grant: Instr Service Contracts
1012993	01/16/2025 Amazon	699.71	Dean of Career & Technical Ed: Other Material and Supplies
1012994	01/16/2025 ATP Group Inc	2,542.50	Bookstore: Resale Textbooks
1012995	01/16/2025 AT&T	74.08	Utilities: Telephone
1012996	01/16/2025 Avfuel Corporation	900.00	Aviation Program: Vehicle Supplies
1012997	01/16/2025 Benco Dental	2,346.12	Dental Hygiene: Instructional Supplies
1012998	01/16/2025 BG Equipment Repair Llc	365.12	Automotive: Instructional Supplies
1012999	01/16/2025 Bioindustrial Manufacturing an	100.00	Dean of Career & Technical Ed: Publications and Dues
1013000	01/16/2025 Bodine Electric	34,773.67	Maintenance: Maintenance Services
1013001	01/16/2025 Boeing Distribution Inc	5,339.18	Aviation Program: Repair Materials/Supplies
1013002	01/16/2025 Casey Bolin	844.90	FCAE FY25: Travel In State
1013003	01/16/2025 Cambridge Michigan LLC	1,000.00	Assessment Center: Other Material and Supplies
1013004	01/16/2025 Cambridge University Press	4,278.10	Bookstore: Resale Textbooks
1013005	01/16/2025 Camp David	1,982.78	Bookstore: Resale Textbooks
1013006	01/16/2025 Andre M. Carter	250.00	FY25 SWFT: WEI: Other Expenses
1013007	01/16/2025 CDW-Government	568.60	Campus Tech - Security: Maintenance Services
1013008	01/16/2025 Cengage Learning	70,056.02	Bookstore: Resale Textbooks
1013009	01/16/2025 Central States Media	27,285.60	Marketing: Advertising
1013010	01/16/2025 Champaign Country Club	710.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
1013011	01/16/2025 Champaign Co Regional Planning	1,457.00	Public Safety: Publications and Dues
1013012	01/16/2025 Chemical Maintenance Inc	3,809.86	Custodial: Maintenance Services
1013013	01/16/2025 CI Sport	1,444.02	Bookstore: Resale Textbooks
1013014	01/16/2025 City of Champaign	1,187.20	Public Safety: Other Contractual Services
1013015	01/16/2025 Comcast	648.48	Utilities: Telephone
1013016	01/16/2025 Commercial Builders Inc	171,948.97	Plant Administration: Building Remodeling
1013017	01/16/2025 Confidential On-Site Paper Shr	173.45	Fiscal Administration: Other Contractual Services
1013018	01/16/2025 Consolidated Edison Developmen	2,642.83	Utilities: Electricity
1013019	01/16/2025 Country Arbors Nursery	3,777.70	Grounds: Other Supplies
1013020	01/16/2025 Megan N. Coy	778.08	FCAE FY25: Travel In State
1013021	01/16/2025 Danville Area Community Colleg	136.00	Professional Development: Instructional Supplies
1013022	01/16/2025 Davis-Houk Mechanical Inc	6,973.79	Maintenance: Maintenance Services
1013023	01/16/2025 Dell Marketing LP	163,833.69	Academic Computing: Equipment-Office >2500
1013024	01/16/2025 Dominion Dental Services Usa I	1,734.00	General: Dental
1013025	01/16/2025 Benjamin C. Dowers	12.00	General: Misc Vouchers Payable
1013026	01/16/2025 Duncan Supply Co Inc	70.70	Maintenance: Maintenance/Custodial Supply
1013027	01/16/2025 Elsevier Inc	21,743.79	Bookstore: Resale Textbooks
1013028	01/16/2025 Encova Insurance	12,147.00	Institutional: Workers Comp Ins
1013029	01/16/2025 F.A. Davis Company	2,927.74	Bookstore: Resale Textbooks
1013030	01/16/2025 Fastenal Company	422.28	Rev Up: Equipment-Instructional >2500
1013031	01/16/2025 FE Moran Inc	15,345.00	Maintenance: Maintenance Services
1013032	01/16/2025 Janann R. Feeney	710.40	Marketing: Consultants
1013033	01/16/2025 Ferrilli Information Group	2,573.75	Administrative Software Proj: Consultants
1013034	01/16/2025 Flightstar	22,031.74	Aviation Program: Maintenance Services
1013035	01/16/2025 Larry J. Fredericks	1,352.00	Public Safety: Other Supplies
1013036	01/16/2025 FYXIT LLC	502.72	FY25 IL Co-Op Work Study ICWS: Other Contractual Services
1013037	01/16/2025 Getinge USA Sales LLC	7,852.61	Occupational Hlth: Other Supplies
1013038	01/16/2025 Goodheart-Willcox Publisher	4,627.96	Bookstore: Resale Textbooks
1013039	01/16/2025 Allison M. Hand	314.84	FCAE FY25: Travel In State
1013040	01/16/2025 Health Alliance Medical Plans,	36,207.21	General: Group Health Insurance
1013041	01/16/2025 John Heiser	1,054.51	FCAE FY25: Travel In State
1013042	01/16/2025 Henderson Janitorial Llc	1,600.00	Aviation Program: Other Contractual Services
1013043	01/16/2025 Henneman Engineering Inc	4,986.00	Door Lock Project: Building Remodeling
1013044	01/16/2025 Howard Industries Inc	3,082.00	Learning Commons: Equipment-Instructional >2500
1013045	01/16/2025 IACTE	285.00	Perkins-Post Secondary: Travel In State
1013046	01/16/2025 IDG Architects Inc	25,000.00	Plant Administration: IDG+ Space Utilization
1013047	01/16/2025 Illini FS	1,881.23	Grounds: Maintenance/Custodial Supply
1013048	01/16/2025 Illinois Association of Realto	200.00	Professional Development: Instructional Supplies
1013049	01/16/2025 Information Management Service	8,724.95	Administrative Software Proj: Consultants
1013050	01/16/2025 Ingram Book Company	220.25	Bookstore: Resale Textbooks
1013051	01/16/2025 Jakprints, Inc.	3,360.83	Aviation Program: Advertising

1013052	01/16/2025	Johnstone Supply Peoria	1,128.42	Maintenance: Maintenance/Custodial Supply
1013053	01/16/2025	Justi Hudson	20.00	Child Development: Other Material and Supplies
1013054	01/16/2025	Mr. Adam R. Karch	187.00	Hot Rodders of Tomorrow: Instit Support Contract
1013055	01/16/2025	Kirby Risk Electrical Supply	1,428.59	Maintenance: Maintenance/Custodial Supply
1013056	01/16/2025	Sarah Koester	726.00	Professional Development: Instr Service Contracts
1013057	01/16/2025	Kone Inc	539.22	Maintenance: Maintenance Services
1013058	01/16/2025	Kone Inc	2,445.04	Maintenance: Maintenance Services
1013059	01/16/2025	Kone Inc	2,955.70	Maintenance: Maintenance Services
1013061	01/16/2025	The Lincoln Academy of Illinois	2,500.00	General Institutional: Publications and Dues
1013062	01/16/2025	Lincoln Electric Company	158.99	Manufacturing Operations: Instructional Supplies
1013063	01/16/2025	Lorenz Supply Co	3,785.00	Custodial: Maintenance/Custodial Supply
1013064	01/16/2025	Magnatag Inc	754.78	Vice President Academics: Other Expenses
1013065	01/16/2025	MBS Textbook Exchange Inc	1,101.80	Bookstore: Resale Textbooks
1013066	01/16/2025	McCormick Distributing Inc	1,202.79	Child Development: Other Material and Supplies
1013067	01/16/2025	Ms. Waylena M. McCully	490.06	Planetarium: College Conf/Meeting Expense
1013068	01/16/2025	McGraw-Hill LLC	10,348.40	Bookstore: Resale Textbooks
1013069	01/16/2025	Medline Industries Inc	246.68	Surgical Technology: Instructional Supplies
1013070	01/16/2025	Menards	1,584.55	Electronics: Instructional Supplies
1013071	01/16/2025	Mid Illinois Concrete & Excava	10,848.99	PHS Drainage North Campus: Building Remodeling
1013072	01/16/2025	MOCIC	150.00	Public Safety: Publications and Dues
1013073	01/16/2025	Midstate Collection Solutions	11,065.67	General Institutional: Collection Agency Fees
1013074	01/16/2025	Motion Industries	454.21	Maintenance: Maintenance/Custodial Supply
1013075	01/16/2025	MacMillan Holdings Llc	1,385.80	Bookstore: Resale Textbooks
1013076	01/16/2025	MSC Industrial Supply	4,905.41	IDOT HCCTP Grant: Instructional Supplies
1013077	01/16/2025	MVES Llc	3,000.00	Strengthening Com College FY25: Instr Service Contracts
1013078	01/16/2025	Myler Automotive Repair Inc	1,362.81	Public Safety: Vehicle Supplies
1013079	01/16/2025	NAAE, Inc.	2,000.00	FCAE FY25: Instr Service Contracts
1013080	01/16/2025	Niemann Foods	47.67	Grounds: Maintenance/Custodial Supply
1013081	01/16/2025	Niemann Foods	32.38	Grounds: Maintenance/Custodial Supply
1013082	01/16/2025	Niemann Foods	19.79	Grounds: Maintenance/Custodial Supply
1013083	01/16/2025	Parkland College	159,355.00	FY25 SWFT: WEI: Other Expenses
1013084	01/16/2025	Parkland College	150.00	NonCredit Workforce Training: Other Expenses
1013085	01/16/2025	Pauly Group Inc	37,200.00	Human Resource: Other Contractual Services
1013086	01/16/2025	Pearson Education	2,944.06	Bookstore: Resale Textbooks
1013087	01/16/2025	PeopleGrove Inc		2,750.00 Academic Computing: Maintenance Services
1013088	01/16/2025	Piato Cafe, Inc.	559.00	Health Professional Administration: College Conf/Meeting Expense
1013089	01/16/2025	Premier Print Group	3,690.00	FCAE FY25: Printing
1013090	01/16/2025	Rantoul City Schools District	333.33	Adult Education: Rental-Facilities
1013091	01/16/2025	Ray O'Herron Co Inc	727.90	Public Safety: Other Supplies
1013092	01/16/2025	Recast LLC		3,757.32 Computing Administration: Maintenance Services
1013093	01/16/2025	Regional Office of Education	30,988.23	FCAE FY25: Office Services
1013094	01/16/2025	Sam's Club	155.00	Community Ed Admin: Other Supplies
1013095	01/16/2025	SDC Publications	689.00	Bookstore: Resale Textbooks
1013096	01/16/2025	Snap-On Tools	337.78	Diesel Power: Instructional Supplies
1013097	01/16/2025	Society of Manufacturing Engin	1,550.00	Bookstore: Resale Textbooks
1013098	01/16/2025	Leah K. Stark	62.98	FCAE FY25: Travel In State
1013099	01/16/2025	Stipes Publishing LLC	965.65	Bookstore: Resale Textbooks
1013100	01/16/2025	Terminix Services Inc	155.00	Maintenance: Maintenance Services
1013101	01/16/2025	TSI Commercial	16,370.00	Plant Administration: Building Remodeling
1013102	01/16/2025	Two Roads Inc	1,426.00	Respiratory Care Technology: Instructional Supplies
1013103	01/16/2025	United Parcel Service	25.71	Central Receiving: Postage
1013104	01/16/2025	United Parcel Service	17.45	Aviation Program: Office-Supplies
1013105	01/16/2025	United Parcel Service	1,197.99	Bookstore: Resale Textbooks
1013106	01/16/2025	University Aviation Associatio	575.00	Aviation Program: Advertising
1013107	01/16/2025	University of Illinois	1,500.00	Aviation Program: Maintenance Services
1013108	01/16/2025	University of Illinois	7,000.00	Aviation Program: Rental-Facilities
1013109	01/16/2025	Urbana Park District	500.00	Youth Programs: Advertising
1013110	01/16/2025	USI Insurance Services Nationa	23,983.00	Aviation Program: General Insurance
1013111	01/16/2025	Mason L. Vincent	339.70	FCAE Donation: Deposits for Others
1013112	01/16/2025	VSE Aviation	806.95	Aviation Program: Repair Materials/Supplies
1013113	01/16/2025	W W Norton & Company Inc	13,846.14	Bookstore: Resale Textbooks
1013114	01/16/2025	Jennifer Waters	767.17	FCAE FY25: Travel In State
1013115	01/16/2025	Weldstar Company	866.01	Manufacturing Operations: Instructional Supplies
1013116	01/16/2025	Jennifer A. Wold	776.78	FCAE FY25: Travel In State
1013117	01/16/2025	Wolters Kluwer	3,189.82	Bookstore: Resale Textbooks
1013118	01/16/2025	Woodward Printing Services	13,394.03	Marketing: Printing
1013119	01/16/2025	Xerox Corporation	5,536.05	Reprographics: Install Pay Lease/Pur Agree
1013120	01/16/2025	YBP Library Services	1,263.97	Library: Books/Binding Costs
1013136	01/23/2025	Rock Gate Capital	9,540.00	Truck Driving: Instr Service Contracts
1013137	01/23/2025	A & R Mechanical Contractors I	2,546.00	Maintenance: Maintenance Services
1013138	01/23/2025	Access Locksmiths & Security L	525.00	Maintenance: Maintenance Services
1013139	01/23/2025	ACI Payments Inc	666.40	Fiscal Administration: Other Fixed Charges

1013140	01/23/2025 Advance Auto Parts	190.83	Ford Asset: Instructional Supplies
1013141	01/23/2025 Advanced Commercial Roofing	3,345.52	Maintenance: Maintenance Services
1013143	01/23/2025 Amazon	751.14	Computing Administration: Other Material and Supplies
1013144	01/23/2025 Ameren Illinois	720.66	Utilities: Electricity
1013145	01/23/2025 American Heart Association	1,800.00	CNA: Instructional Supplies
1013146	01/23/2025 Barry Anderson	200.00	Womens Basketball: Other Contractual Services
1013147	01/23/2025 AT&T	2,620.37	Utilities: Telephone
1013148	01/23/2025 AT&T	1,588.79	Utilities: Telephone
1013149	01/23/2025 AT&T	514.18	Utilities: Telephone
1013150	01/23/2025 AT&T	2,884.88	Utilities: Telephone
1013151	01/23/2025 Kathleen Babbitt	660.00	Carli: SCOERs: Instr Service Contracts
1013152	01/23/2025 Barbeck Communications Group	1,026.78	Public Safety: Equipment-Office >2500
1013153	01/23/2025 Benco Dental	4,237.17	Dental Hygiene: Instructional Supplies
1013154	01/23/2025 Berg Tanks, Inc	1,295.00	Maintenance: Maintenance Services
1013155	01/23/2025 Blick Art Materials	2,302.64	Art and Design: Instructional Supplies
1013156	01/23/2025 Body N' Sole Sports	608.56	Cross Country: Other Material and Supplies
1013157	01/23/2025 Boeing Distribution Inc	792.12	Aviation Program: Repair Materials/Supplies
1013158	01/23/2025 Darius Box	200.00	Mens Basketball: Other Contractual Services
1013159	01/23/2025 Charles B. Campbell	200.00	Mens Basketball: Other Contractual Services
1013160	01/23/2025 Cengage Learning	9,406.70	Bookstore: Resale Textbooks
1013161	01/23/2025 CenturyLink	190.69	Utilities: Telephone
1013162	01/23/2025 Champaign Multimedia Group	216.00	Unrestricted/Creating Impact: Publications and Dues
1013163	01/23/2025 Champaign Rotary Club	260.00	VP Inst Advance: Other Material and Supplies
1013164	01/23/2025 Chemical Maintenance Inc	1,060.41	Custodial: Maintenance/Custodial Supply
1013165	01/23/2025 CI Sport	1,197.12	Bookstore: Resale Textbooks
1013166	01/23/2025 Cintas Corp	70.49	Diesel Power: Other Contractual Services
1013167	01/23/2025 CITCA Llc	6,836.00	Door Lock Project: Building Remodeling
1013168	01/23/2025 Robert D. Claton	200.00	Womens Basketball: Other Contractual Services
1013169	01/23/2025 Commercial Builders Inc	25,584.71	Electrical Panel Phase I: Building Remodeling
1013170	01/23/2025 Commercial Collision of Champa	235.00	Student Organization: Maintenance Services
1013171	01/23/2025 Dell Marketing LP	320,976.02	Academic Computing: Equipment-Office >2500
1013172	01/23/2025 Mr. Jean H. Demosthenes	4,594.02	Womens Basketball: Travel-Out of State
1013173	01/23/2025 Eats Treats and Catering Inc	150.00	Student Services: Other Conf/Meeting Expenses
1013174	01/23/2025 Entre Solutions II	15,456.00	Computing Administration: Equipment-Service >2500
1013175	01/23/2025 Christian Everett	400.00	Mens Basketball: Other Contractual Services
1013176	01/23/2025 Joseph W. Ewers	200.00	Mens Basketball: Other Contractual Services
1013177	01/23/2025 Fasteners Etc Inc	23.45	Diesel Power: Instructional Supplies
1013178	01/23/2025 FirstFollowers Reentry	5,549.00	DCEO Climate Equitable Job Act: Other Contractual Services
1013179	01/23/2025 GFL Environmental	3,300.00	Utilities: Refuse Disposal
1013180	01/23/2025 Grainger Industrial Supplies	25,968.43	Manufacturing Operations: Instructional Supplies
1013181	01/23/2025 Hal Leonard Corporation	239.92	Bookstore: Resale Textbooks
1013182	01/23/2025 Hicksgas	197.19	Maintenance: Maintenance/Custodial Supply
1013183	01/23/2025 High Caliber Training Center I	1,275.00	Personal Development: Instr Service Contracts
1013184	01/23/2025 Holt Supply Company	199.98	Maintenance: Maintenance/Custodial Supply
1013185	01/23/2025 Human Kinetics	436.00	Bookstore: Resale Textbooks
1013186	01/23/2025 Hummert International	98.10	Horticulture: Other Material and Supplies
1013187	01/23/2025 Hummert International	67.70	Horticulture: Other Material and Supplies
1013188	01/23/2025 Illinois American Water	4,549.74	Utilities: Water, Sewage
1013189	01/23/2025 IMCO Utility Supply	155.44	Maintenance: Maintenance/Custodial Supply
1013190	01/23/2025 Ingram Book Company	642.42	Bookstore: Resale Textbooks
1013191	01/23/2025 Innovative Label Technology	182.61	Library: Library Supplies
1013192	01/23/2025 Isaksen Glerum Wachter LLC	3,710.00	AGCO Building: Architectural Services
1013193	01/23/2025 Kemper Industrial Equip/Midwes	1,566.25	Athletics General Fund: Other Contractual Services
1013194	01/23/2025 Mr. Bryan S. Krall	75.04	Dean of Arts and Sciences: Other Expenses
1013195	01/23/2025 Lifebound LLC	1,500.00	Counseling: College Conf/Meeting Expense
1013196	01/23/2025 Loan Science Sc, LLC	3,150.00	Dean of Enrollment Management: Other Contractual Services
1013197	01/23/2025 Lorenz Supply Co	3,158.94	Custodial: Maintenance/Custodial Supply
1013198	01/23/2025 Ms. Shelby A. May	247.00	Academic Institutional: Staff Development-Faculty
1013199	01/23/2025 MBS Textbook Exchange Inc	572.10	Bookstore: Resale Textbooks
1013200	01/23/2025 McCormick Distributing Inc	727.82	Child Development: Other Material and Supplies
1013201	01/23/2025 Mr. Kip W. McDaniel	62.27	Soccer Womens: Travel-Out of State
1013202	01/23/2025 McGraw-Hill LLC	6,818.40	Bookstore: Resale Textbooks
1013203	01/23/2025 Medline Industries Inc	2,362.71	Occupational Hlth: Other Supplies
1013204	01/23/2025 Menards	201.88	IDOT HCCTP Grant: Materials
1013205	01/23/2025 Midwest Fiber Inc.	181.59	Maintenance: Maintenance Services
1013206	01/23/2025 Ryan T. Millikan	550.00	FY25 SWFT: WEI: Other Expenses
1013207	01/23/2025 Moss Enterprises	2,025.00	Bookstore: Resale Textbooks
1013208	01/23/2025 MacMillan Holdings Llc	1,200.00	Bookstore: Resale Textbooks
1013209	01/23/2025 Myler Automotive Repair Inc	671.31	Public Safety: Vehicle Supplies
1013210	01/23/2025 Napa Auto Parts	74.22	Diesel Power: Instructional Supplies
1013211	01/23/2025 Parkland College	1,737.40	FY25 CCAMPIS: Other Expenses
1013212	01/23/2025 Parkland College	9,950.00	FY25 SWFT: WEI: Other Expenses

1013213	01/23/2025	Pocket Nurse Enterprises Inc	1,140.32	CNA: Instructional Supplies
1013214	01/23/2025	Mrs. Paula J. Prather	349.14	Admissions and Records: Travel In State
1013215	01/23/2025	John M. Prina	400.00	Mens Basketball: Other Contractual Services
1013216	01/23/2025	P & G Distributing	213.12	Dental Hygiene: Instructional Supplies
1013217	01/23/2025	Ray O'Herron Co Inc	314.36	Public Safety: Other Supplies
1013218	01/23/2025	Regional Office of Education	653.15	FCAE FY25: Other Fixed Charges
1013220	01/23/2025	Romine Commercial Painting Inc	8,756.60	Plant Administration: Building Remodeling
1013221	01/23/2025	Dan Schieber	200.00	Mens Basketball: Other Contractual Services
1013222	01/23/2025	Ms. Denise Seif	1,000.00	Social Science Administration: Other Material and Supplies
1013223	01/23/2025	Carl L. Shreve	200.00	Womens Basketball: Other Contractual Services
1013224	01/23/2025	Michael D. Sloan	200.00	Womens Basketball: Other Contractual Services
1013225	01/23/2025	Staples	109.37	Assessment Center: Office-Supplies
1013226	01/23/2025	Staples	44.16	Center for Excellence: Office-Supplies
1013227	01/23/2025	Staples	271.50	Center for Excellence: Other Conf/Meeting Expenses
1013228	01/23/2025	Mr. Justin D. Straub	300.00	Hot Rodders of Tomorrow: Instit Support Contract
1013229	01/23/2025	Trane	231.33	Maintenance: Maintenance/Custodial Supply
1013230	01/23/2025	TrophyTime Inc	838.00	Maintenance: Maintenance/Custodial Supply
1013231	01/23/2025	TSI Commercial	13,640.00	Plant Administration: Building Remodeling
1013232	01/23/2025	United Parcel Service	35.99	Central Receiving: Postage
1013233	01/23/2025	United Parcel Service	1,092.76	Bookstore: Resale Textbooks
1013234	01/23/2025	Otis Elevator Company	1,659.00	Maintenance: Maintenance Services
1013235	01/23/2025	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
1013236	01/23/2025	Urbana & Champaign Sanitary Di	1,390.15	Utilities: Water, Sewage
1013237	01/23/2025	VSE Aviation	702.20	Aviation Program: Repair Materials/Supplies
1013238	01/23/2025	W W Norton & Company Inc	2,830.23	Bookstore: Resale Textbooks
1013239	01/23/2025	Bernard Weatherly	200.00	Mens Basketball: Other Contractual Services
1013240	01/23/2025	Weldstar Company	1,160.23	Dental Hygiene: Instructional Supplies
1013251	01/23/2025	Barbeck Communications Group	1,026.78	Public Safety: Equipment-Office >2500
1013252	01/23/2025	IDG Architects Inc	12,500.00	Plant Administration: IDG+ Space Utilization
1013253	01/23/2025	Menards	167.22	IDOT HCCTP Grant: Materials
1013254	01/23/2025	MSC Industrial Supply	34.66	IDOT HCCTP Grant: Instructional Supplies
1013255	01/30/2025	A & R Mechanical Contractors I	10,113.09	Maintenance: Maintenance Services
1013256	01/30/2025	AHW LLC	502.80	Diesel Power: Instructional Supplies
1013257	01/30/2025	Aircraft Propeller Service, LL	9,660.00	Aviation Program: Repair Materials/Supplies
1013258	01/30/2025	Amazon	3,243.33	Vet Tech: Instructional Supplies
1013259	01/30/2025	Amazon	32.99	Library: Books/Binding Costs
1013260	01/30/2025	Ameren Illinois	9,461.88	Utilities: Electricity
1013261	01/30/2025	American Heart Association	84.55	Professional Development: Books/Binding Costs
1013262	01/30/2025	Anatomy Warehouse	1,796.40	FY25 Taking Back the Trades: Other Expenses
1013263	01/30/2025	Ms. Julie C. Angel	150.08	Dean of Arts and Sciences: Other Expenses
1013264	01/30/2025	Art Coop Inc	59.00	Art and Design: Instructional Supplies
1013265	01/30/2025	Assessment Technologies Instit	7,529.00	Simulation: Instructional Supplies
1013266	01/30/2025	Association for Student Conduc	313.00	Student Life: Publications and Dues
1013267	01/30/2025	Association of Surgical Techno	2,223.00	Surgical Technology: Instructional Supplies
1013268	01/30/2025	Automotive Equipment Sales & S	49,716.00	Rev Up: Equipment-Instructional >2500
1013269	01/30/2025	Avfuel Corporation	900.00	Aviation Program: Vehicle Supplies
1013270	01/30/2025	B & H Photo & Electronics Corp	224.94	Fine Arts Administration: Office-Supplies
1013271	01/30/2025	Best One of Central Illinois	36.18	Student Organization: Maintenance Services
1013272	01/30/2025	BG Equipment Repair Llc	144.35	Automotive: Instructional Supplies
1013273	01/30/2025	Birkey's Farm Store, Inc	8,518.88	Grounds: Maintenance/Custodial Supply
1013274	01/30/2025	Boeing Distribution Inc	427.25	Aviation Program: Repair Materials/Supplies
1013275	01/30/2025	BSN Sports	1,583.85	Softball: Other Material and Supplies
1013276	01/30/2025	Cambridge University Press	1,042.28	Bookstore: Resale Textbooks
1013277	01/30/2025	Capitol Group	562.62	Maintenance: Maintenance/Custodial Supply
1013278	01/30/2025	Castle Branch Inc	869.98	Health Professional Administration: Other Expenses
1013279	01/30/2025	CDW-Government	6,571.94	Computing Administration: Maintenance Services
1013280	01/30/2025	Cengage Learning	3,536.06	Bookstore: Resale Textbooks
1013281	01/30/2025	Central States Media	4,999.50	Manufacturing Matters: Advertising
1013282	01/30/2025	Chambanamoms	550.00	Youth Programs: Advertising
1013283	01/30/2025	Experience Champaign-Urbana	1,675.00	Marketing: Advertising
1013284	01/30/2025	Chemical Maintenance Inc	727.25	Aviation Program: Maintenance/Custodial Supply
1013285	01/30/2025	Cintas Corp	69.52	Grounds: Maintenance/Custodial Supply
1013286	01/30/2025	Cintas Corp	140.98	Diesel Power: Other Contractual Services
1013287	01/30/2025	Clark Dietz Engineering	27,031.36	PHS Drainage North Campus: Building Remodeling
1013288	01/30/2025	Clauss Specialties	4,748.20	Grounds: Maintenance Services
1013289	01/30/2025	Club Europa	24,000.00	Community Ed Travel: Other Contractual Services
1013290	01/30/2025	Cognella Inc	1,229.50	Bookstore: Resale Textbooks
1013291	01/30/2025	College House	884.90	Bookstore: Resale Textbooks
1013292	01/30/2025	Commercial Builders Inc	11,114.53	Plant Administration: Building Remodeling
1013293	01/30/2025	Concord Theatricals Corp	6,254.00	College Theatre: Other Material and Supplies
1013294	01/30/2025	Constellation NewEnergy	37,695.88	Utilities: Gas
1013295	01/30/2025	Cyntox LLC	246.84	Occupational Hlth: Other Supplies



1013296	01/30/2025 Dun & Bradstreet	1,499.00	Fiscal Administration: Publications and Dues
1013297	01/30/2025 Davis Electric	254.00	AGCO Building: New Buildings and Additions
1013298	01/30/2025 Dell Marketing LP	701.25	Agriculture-Engineering Scienc: Computer Software
1013299	01/30/2025 Department of Veterans Affairs	351.55	General: Chapter 33
1013300	01/30/2025 Douglas Stewart Company	6,462.50	Bookstore: Resale Textbooks
1013301	01/30/2025 Dust and Sons	158.31	Collision Repair: Instructional Supplies
1013302	01/30/2025 Eats Treats and Catering Inc	2,823.05	President: College Conf/Meeting Expense
1013303	01/30/2025 Elsevier Inc	940.70	Bookstore: Resale Textbooks
1013304	01/30/2025 Elsevier Inc	5,270.00	Library: Publications and Dues
1013305	01/30/2025 Entec Services Inc	1,774.59	Maintenance: Maintenance Services
1013306	01/30/2025 Enterprise Rent-A-Car Midwest	2,386.50	Transportation: Rental-Equipment
1013307	01/30/2025 Enterprise Rent-A-Car Midwest	825.50	Transportation: Rental-Equipment
1013308	01/30/2025 Ferrilli Information Group	1,025.00	Administrative Software Proj: Consultants
1013309	01/30/2025 Gibson City Area Hospital	156.25	Surgical Technology: Instr Service Contracts
1013310	01/30/2025 The Globe Pequot Publishing Gr	240.41	Library: Publications and Dues
1013311	01/30/2025 Greenhaven Publishing, LLC	156.60	Library: Publications and Dues
1013312	01/30/2025 Mrs. Alina Haidri	58.29	Project Read: Travel In State
1013313	01/30/2025 Health First	162.85	Dental Hygiene: Instructional Supplies
1013314	01/30/2025 Ms. Randa S. Hodges	58.96	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
1013315	01/30/2025 Holt Supply Company	254.23	Maintenance: Maintenance/Custodial Supply
1013316	01/30/2025 Howard Industries Inc	2,140.00	Adult Ed Digital Instruction: Other Material and Supplies
1013317	01/30/2025 Ingram Book Company	561.80	Bookstore: Resale Textbooks
1013318	01/30/2025 Jakprints, Inc.	3,360.83	Aviation Program: Advertising
1013319	01/30/2025 John Wiley & Sons Inc	59.08	Bookstore: Resale Textbooks
1013320	01/30/2025 JW Pepper & Sons Inc	219.99	Music: Instructional Supplies
1013321	01/30/2025 Kanopy Inc	3,000.00	Library: Audio/Visual Materials
1013322	01/30/2025 Mr. Clint C. King	200.00	Mens Basketball: Other Contractual Services
1013323	01/30/2025 Kirby Risk Electrical Supply	4,360.20	Maintenance: Maintenance/Custodial Supply
1013324	01/30/2025 Lorenz Supply Co	5,826.10	Grounds: Maintenance/Custodial Supply
1013325	01/30/2025 Luck's Music Library	755.22	Music: Instructional Supplies
1013326	01/30/2025 Kennedy E. Marlow	8.67	Board Games Club: Deposits for Others
1013327	01/30/2025 Rebekah G. Maxwell	22.00	PC Student Education Assoc: Deposits for Others
1013328	01/30/2025 MBS Textbook Exchange Inc	384.28	Bookstore: Resale Textbooks
1013329	01/30/2025 Medical Surplus Management Llc	6,500.00	Nursing: Instructional Supplies
1013330	01/30/2025 Medline Industries Inc	1,161.36	Medical Assisting: Instructional Supplies
1013331	01/30/2025 Midland Paper Company	1,674.21	Reprographics: Other Material and Supplies
1013332	01/30/2025 Monticello Chamber of Commerce	75.00	Community Ed Admin: Publications and Dues
1013333	01/30/2025 MacMillan Holdings Llc	2,724.20	Bookstore: Resale Textbooks
1013334	01/30/2025 MSC Industrial Supply	221.74	Compuer Aided Drafting: Instructional Supplies
1013335	01/30/2025 Napa Auto Parts	30.47	Grounds: Maintenance/Custodial Supply
1013336	01/30/2025 Christopher Nestleroad	200.00	Mens Basketball: Other Contractual Services
1013337	01/30/2025 Norris Tire & Auto Center	165.74	Grounds: Maintenance Services
1013338	01/30/2025 Vance Oliver	200.00	Womens Basketball: Other Contractual Services
1013339	01/30/2025 Parkland College	7,560.00	DCEO Climate Equitable Job Act: Other Expenses
1013340	01/30/2025 Parkland College	1,628.49	FY25 CCAMPIS: Other Expenses
1013341	01/30/2025 Parkland College	4,646.00	DCEO Climate Equitable Job Act: Other Expenses
1013342	01/30/2025 Pearson Education	38,855.69	Bookstore: Resale Textbooks
1013343	01/30/2025 Penguin Random House LLC	48.58	Bookstore: Resale Textbooks
1013344	01/30/2025 Green View	1,011.85	Grounds: Maintenance Services
1013345	01/30/2025 Green View	403.85	Grounds: Maintenance Services
1013346	01/30/2025 Green View	210.00	Grounds: Maintenance Services
1013347	01/30/2025 Petry-Kuhne Company	6,336.50	AGCO Building: New Buildings and Additions
1013348	01/30/2025 Bryan Pierce	200.00	Womens Basketball: Other Contractual Services
1013349	01/30/2025 Prairie Gardens	779.78	Unrestricted/Creating Impact: Other Supplies
1013350	01/30/2025 Presidio Networked Solutions G	44,768.25	Computing Administration: Equipment-Service >2500
1013351	01/30/2025 Professional Outdoor Solutions	2,579.92	Grounds: Maintenance Services
1013352	01/30/2025 Project Te	1,850.00	Business and Agriculture: Advertising
1013353	01/30/2025 ProQuest LLC	1,283.75	Library: Publications and Dues
1013354	01/30/2025 ProTrain LLC	312.95	Professional Development: Instr Service Contracts
1013355	01/30/2025 Regional Office of Education	43.44	FCAE FY25: Telecommunications
1013356	01/30/2025 Reserve Account	10,000.00	Central Receiving: Postage
1013357	01/30/2025 Holly L. Roberts	200.00	Illinois Arts Council FY25: Other Contractual Services
1013358	01/30/2025 Rogers Supply Co Inc	129.60	Electronics: Instructional Supplies
1013359	01/30/2025 SafeWorks Illinois Champaign	112.50	Human Resource: Recruit Personnel/Athletes
1013360	01/30/2025 Sam's Club	1,575.62	Agriculture-Engineering Scienc: Office-Supplies
1013361	01/30/2025 Sarah Bush Lincoln Health Syst	250.00	Surgical Technology: Instr Service Contracts
1013362	01/30/2025 Security Door & Hardware Co	975.00	Maintenance: Maintenance/Custodial Supply
1013363	01/30/2025 Ms. Leslie J. Smith	3,020.00	Academic Institutional: Staff Development-Faculty
1013364	01/30/2025 Society of Manufacturing Engin	2,325.00	Bookstore: Resale Textbooks
1013365	01/30/2025 South Side Control Supply Co	806.18	Maintenance: Maintenance/Custodial Supply
1013366	01/30/2025 Mrs. Kristen D. Stephens	31.17	Sadha Dental Hygiene: Deposits for Others
1013367	01/30/2025 Stipes Publishing LLC	380.25	Bookstore: Resale Textbooks

1013368	01/30/2025	Laura E. Sutter	103.02	Vet Tech: Instructional Supplies
1013369	01/30/2025	Jonathan Taylor	200.00	Mens Basketball: Other Contractual Services
1013370	01/30/2025	Technology Management Revolvin	159.08	Public Safety: Other Contractual Services
1013371	01/30/2025	Tepper Electric Supply	30.73	Maintenance: Maintenance/Custodial Supply
1013372	01/30/2025	Terminix Services Inc	353.00	Maintenance: Maintenance Services
1013373	01/30/2025	TrophyTime Inc	112.50	Board of Trustees: Office-Supplies
1013374	01/30/2025	Uline	292.53	Agriculture: Instructional Supplies
1013375	01/30/2025	United Parcel Service	25.86	Central Receiving: Postage
1013376	01/30/2025	United Parcel Service	446.69	Bookstore: Resale Textbooks
1013377	01/30/2025	United Rentals	2,765.94	Maintenance: Maintenance/Custodial Supply
1013378	01/30/2025	Urbana & Champaign Sanitary Di	6,289.60	Utilities: Water, Sewage
1013379	01/30/2025	Verizon Wireless	181.16	Public Safety: Other Contractual Services
1013380	01/30/2025	VWR International LLC	1,807.86	Biology: Instructional Supplies
1013381	01/30/2025	Jennifer Waters	115.56	FCAE Donation: Deposits for Others
1013382	01/30/2025	Wave Graphics, Inc.	1,597.00	Softball: Other Material and Supplies
1013383	01/30/2025	Weldstar Company	873.53	Manufacturing Operations: Instructional Supplies
1013384	01/30/2025	Wing Aero Products	474.62	Bookstore: Resale Textbooks
1013385	01/30/2025	YBP Library Services	513.13	Library: Publications and Dues
E0056852	01/03/2025	Aaron Capers III	840.00	IDOT HCCTP Grant: Other Expenses
E0056853	01/09/2025	Jamal E. Cook	52.00	DCEO Climate Equitable Job Act: Other Expenses
E0056854	01/09/2025	Dezmond J. Jenkins, Sr.	468.00	DCEO Climate Equitable Job Act: Other Expenses
E0056855	01/09/2025	Ms. Pamela P. Lau	656.00	President: Travel-Out of State
E0056856	01/09/2025	Joseph P. Pickens	300.00	FY25 SWFT: WEI: Other Expenses
E0056857	01/09/2025	Mr. David C. Webb	145.39	Community Ed Admin: Travel In State
E0056858	01/09/2025	Mrs. Stacie J. Young	34.32	Occupation Therapy: Instructional Supplies
E0056859	01/09/2025	Mr. Titus R. Young	78.65	Student Government: College Conf/Meeting Expense
E0056872	01/16/2025	Jarvis I. Ashford	390.00	IDOT HCCTP Grant: Other Expenses
E0056873	01/16/2025	Justin J. Brown	390.00	IDOT HCCTP Grant: Other Expenses
E0056874	01/16/2025	Raushawn J. Brown	390.00	IDOT HCCTP Grant: Other Expenses
E0056875	01/16/2025	William L. Brown	1,000.00	FY25 SWFT: WEI: Other Expenses
E0056876	01/16/2025	Arriyon L. Buchanan	390.00	IDOT HCCTP Grant: Other Expenses
E0056877	01/16/2025	Daniel Burris	375.00	IDOT HCCTP Grant: Other Expenses
E0056878	01/16/2025	Aaron Capers III	390.00	IDOT HCCTP Grant: Other Expenses
E0056879	01/16/2025	Mr. David N. Charney	267.00	Hot Rodders of Tomorrow: Instit Support Contract
E0056880	01/16/2025	Ms. Chin-Yin Chou	280.64	Student Nurses: Deposits for Others
E0056881	01/16/2025	Jose Cortez	390.00	IDOT HCCTP Grant: Other Expenses
E0056882	01/16/2025	Brandon M. Duran	375.00	IDOT HCCTP Grant: Other Expenses
E0056883	01/16/2025	David A. Garcia	390.00	IDOT HCCTP Grant: Other Expenses
E0056884	01/16/2025	Benjamine L. Hudson	390.00	IDOT HCCTP Grant: Other Expenses
E0056885	01/16/2025	Mr. Antione D. King	300.00	FY25 SWFT: WEI: Other Expenses
E0056886	01/16/2025	Ryan M. Lamberson	390.00	IDOT HCCTP Grant: Other Expenses
E0056887	01/16/2025	Cristian E. Lascarez	390.00	IDOT HCCTP Grant: Other Expenses
E0056888	01/16/2025	Kendrick O. Long	390.00	IDOT HCCTP Grant: Other Expenses
E0056889	01/16/2025	Antoine K. McClain	250.00	FY25 SWFT: WEI: Other Expenses
E0056890	01/16/2025	Ms. Kendra M. McClure	3,600.00	Academic Institutional: Staff Development-Faculty
E0056891	01/16/2025	Mr. Patrick S. McGinness	800.00	Center for Excellence: Staff Develop-Support Staff
E0056892	01/16/2025	Pierre Saxon	300.00	FY25 SWFT: WEI: Other Expenses
E0056893	01/16/2025	Aaron Terry	390.00	IDOT HCCTP Grant: Other Expenses
E0056894	01/16/2025	Jacquis L. Thompson	390.00	IDOT HCCTP Grant: Other Expenses
E0056895	01/16/2025	Mrs. Carrie Trimble	671.95	Human Resource: Other Expenses
E0056896	01/16/2025	Mrs. Andreea N. Zaharescu	69.82	Nursing: Instructional Supplies
E0056907	01/23/2025	Jarvis I. Ashford	495.00	IDOT HCCTP Grant: Other Expenses
E0056908	01/23/2025	Justin J. Brown	495.00	IDOT HCCTP Grant: Other Expenses
E0056909	01/23/2025	Raushawn J. Brown	495.00	IDOT HCCTP Grant: Other Expenses
E0056910	01/23/2025	Arriyon L. Buchanan	420.00	IDOT HCCTP Grant: Other Expenses
E0056911	01/23/2025	Daniel Burris	495.00	IDOT HCCTP Grant: Other Expenses
E0056912	01/23/2025	Jastin M. Butts-Dugar	300.00	FY25 SWFT: WEI: Other Expenses
E0056913	01/23/2025	Aaron Capers III	495.00	IDOT HCCTP Grant: Other Expenses
E0056914	01/23/2025	Jose Cortez	495.00	IDOT HCCTP Grant: Other Expenses
E0056915	01/23/2025	Brandon M. Duran	495.00	IDOT HCCTP Grant: Other Expenses
E0056916	01/23/2025	Jalynn A. Evans	500.00	FY25 SWFT: WEI: Other Expenses
E0056917	01/23/2025	David A. Garcia	495.00	IDOT HCCTP Grant: Other Expenses
E0056918	01/23/2025	Benjamine L. Hudson	495.00	IDOT HCCTP Grant: Other Expenses
E0056919	01/23/2025	Ms. Mashell L. Hussey	500.00	Nora Schuster CNA Scholarship: Student Grants, Scholarships
E0056920	01/23/2025	Arrick J. Jones	300.00	FY25 SWFT: WEI: Other Expenses
E0056921	01/23/2025	Ryan M. Lamberson	495.00	IDOT HCCTP Grant: Other Expenses
E0056922	01/23/2025	Cristian E. Lascarez	536.17	IDOT HCCTP Grant: Other Expenses
E0056923	01/23/2025	Kendrick O. Long	495.00	IDOT HCCTP Grant: Other Expenses
E0056924	01/23/2025	Donnell Richardson	550.00	FY25 SWFT: WEI: Other Expenses
E0056925	01/23/2025	Corey A. Taylor	500.00	FY25 SWFT: WEI: Other Expenses
E0056926	01/23/2025	Aaron Terry	495.00	IDOT HCCTP Grant: Other Expenses
E0056927	01/23/2025	Jacquis L. Thompson	495.00	IDOT HCCTP Grant: Other Expenses

E0056934	01/30/2025	Dr. Kory J. Allred	183.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
E0056935	01/30/2025	Jarvis I. Ashford	420.00	IDOT HCCTP Grant: Other Expenses
E0056936	01/30/2025	Justin J. Brown	420.00	IDOT HCCTP Grant: Other Expenses
E0056937	01/30/2025	Raushawn J. Brown	405.00	IDOT HCCTP Grant: Other Expenses
E0056938	01/30/2025	Arriyon L. Buchanan	420.00	IDOT HCCTP Grant: Other Expenses
E0056939	01/30/2025	Daniel Burris	420.00	IDOT HCCTP Grant: Other Expenses
E0056940	01/30/2025	Aaron Capers III	420.00	IDOT HCCTP Grant: Other Expenses
E0056941	01/30/2025	Jose Cortez	405.00	IDOT HCCTP Grant: Other Expenses
E0056942	01/30/2025	Ms. Sheri A. Doyle	50.76	College Theatre: Other Contractual Services
E0056943	01/30/2025	Brandon M. Duran	420.00	IDOT HCCTP Grant: Other Expenses
E0056944	01/30/2025	David A. Garcia	420.00	IDOT HCCTP Grant: Other Expenses
E0056945	01/30/2025	Benjamine L. Hudson	420.00	IDOT HCCTP Grant: Other Expenses
E0056946	01/30/2025	Ryan M. Lamberson	420.00	IDOT HCCTP Grant: Other Expenses
E0056947	01/30/2025	Cristian E. Lascarez	420.00	IDOT HCCTP Grant: Other Expenses
E0056948	01/30/2025	Mrs. Melanie N. Lewis	1,041.59	Human Resource: Other Expenses
E0056949	01/30/2025	Kendrick O. Long	420.00	IDOT HCCTP Grant: Other Expenses
E0056950	01/30/2025	Mr. James B. Nelson	100.00	Vet Tech: Other Expenses
E0056951	01/30/2025	Aaron Terry	420.00	IDOT HCCTP Grant: Other Expenses
E0056952	01/30/2025	Jacquis L. Thompson	405.00	IDOT HCCTP Grant: Other Expenses

Student Refunds 75,929.51

Totals Voucher Checks \$ 2,943,443.68 \$ 12,374.70

Last Check Numbers Used: AP = 1013385 AP = E0056952 ST = 1013389 ST = E0056953

IX. BUSINESS & FINANCE—Item D

ADDITION OF BOOK FEES TO COURSE FEES SCHEDULE

In an effort to lower the costs of textbooks for students, and to ensure that students have access to their books on the first day of class, Faculty in select disciplines have worked with their chosen publishers to provide electronic versions of textbooks, accessible through the Learning Management System, so that students can access the books on the same day they have access to the course. Fall 2025 will be a pilot program to include COM 103: Public Speaking; CHE 141/142: Chemistry; PSY 101: Introduction to Psychology; and two Developmental Math courses. If the effort increases student success and retention while lowering cost, faculty in other disciplines will seek to provide similar opportunities. The costs of the textbooks will be added to the students' bill and the book fees per course are included in the standard course fee schedule that is brought to the Board for approval in February.

MOTION – Move to approve the addition of Book Fees to select courses on the Course Fee Schedule

IX. BUSINESS & FINANCE—Item E

2025-2026 COURSE FEE SCHEDULE

A schedule of course fees for FY2024 has been developed by the Vice President for Academic Services in consultation with the division deans. These proposed fees are based on Policy 8.25 that states: “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and unusual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

MOTION – Move to approve the 2025-2026 Course Fee Schedule.

**Bold text indicates standard fee for prefix.**

**Yellow area denotes course fee change.**

**Green areas indicate new courses with fees requiring BOT approval.**

**Course fees are per credit unless otherwise indicated; Book fees are per course**

**Course and Book Fees Fiscal Year 2026**

<b>DIVISION</b>	<b>PREFIX</b>		<b>FY2025</b>	<b>FY2026</b>	<b>Book Fee</b>
<b>Arts and Sciences</b>	<b>ANT</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	ANT	220	\$ 10.00	\$ 10.00	
	<b>ART</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	ART	105	\$ 35.00	\$ 35.00	
	ART	121	\$ 24.00	\$ 24.00	
	ART	122	\$ 23.00	\$ 23.00	
	ART	128	\$ 31.00	\$ 31.00	
	ART	130	\$ 32.00	\$ 32.00	
	ART	140	\$ 35.00	\$ 35.00	
	ART	142	\$ 35.00	\$ 35.00	
	ART	145	\$ 12.00	\$ 12.00	
	ART	228	\$ 32.00	\$ 32.00	
	ART	245	\$ 12.00	\$ 12.00	
	<b>ASL</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>AST</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>BIO</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	<b>CCS</b>		<b>\$ 3.00</b>	<b>\$ 3.00</b>	
	<b>CHE</b>		<b>\$ 5.00</b>	<b>\$ 5.00</b>	
	CHE	141/142			112
	CHE	203	\$ 6.00	\$ 6.00	
	CHE	204	\$ 12.00	\$ 12.00	
	CHE	205	\$ 14.00	\$ 14.00	
	CHE	206	\$ 12.00	\$ 12.00	
	<b>CJS</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>CMS</b>		<b>\$ 35.00</b>	<b>\$ 120.00</b>	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Arts and Sciences	CMS	142	\$35	\$35	
	CMS	444	\$ -		
	<b>COM</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	COM	103			66
	COM	105	\$ 16.00	\$ 16.00	
	COM	106	\$ 16.00	\$ 16.00	
	COM	141	\$ 16.00	\$ 16.00	
	COM	142	\$ 16.00	\$ 16.00	
	COM	144	\$ 16.00	\$ 16.00	
	COM	145	\$ 16.00	\$ 16.00	
	COM	181	\$ 6.00	\$ 6.00	
	COM	293	\$ 11.00	\$ 11.00	
	<b>ECE</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>ECO</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>EDU</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	EDU	101	\$ 52.00	\$ 52.00	
	<b>ENG</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	ENG	098	\$ 3.00	\$ 3.00	
	ENG	099	\$ 3.00	\$ 3.00	
	<b>ENS</b>		<b>\$ 25.00</b>	<b>\$ 25.00</b>	
	<b>ESC</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>ESL</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>FRE</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>GEO</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>GER</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>HIS</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>HUM</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>IND</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	<b>ITA</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>JPN</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>KIN</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Arts and Sciences	KIN	101	\$ 10.00	\$ 10.00	
	KIN	103	\$ 50.00	\$ 50.00	
	KIN	147	\$ 50.00	\$ 50.00	
	KIN	183	\$ 10.00	\$ 10.00	
	KIN	203	\$ 175.00	\$ 175.00	
	KIN	247	\$ 175.00	\$ 175.00	
	KIN	262	\$ 25.00	\$ 25.00	
	<b>KOR</b>		<b>\$ 4.00</b>	\$ 4.00	
	<b>LAS</b>		<b>\$ 4.00</b>	\$ 4.00	
	<b>LIT</b>		<b>\$ 4.00</b>	\$ 4.00	
	<b>MAT</b>		<b>\$ 4.00</b>	\$ 4.00	
	MAT	059			112
	MAT	060			112
	MAT	072			112
	<b>MUS</b>		<b>\$ 10.00</b>	<b>\$ 4.00</b>	
	MUS	100	\$ 10.00	<b>\$ 4.00</b>	
	MUS	142	\$ 10.00	<b>\$ 10.00</b>	
	MUS	146	\$ 10.00	<b>\$ 10.00</b>	
	MUS	147	\$ 10.00	<b>\$ 10.00</b>	
	MUS	148	\$ 10.00	<b>\$ 10.00</b>	
	MUS	161	\$ 20.00	\$ 20.00	
	MUS	162	\$ 20.00	\$ 20.00	
	MUS	169	\$ 10.00	<b>\$ 10.00</b>	
	MUS	180	\$ 160.00	\$ 160.00	
	MUS	184	\$ 10.00	<b>\$ 10.00</b>	
	MUS	280	\$ 160.00	\$ 160.00	
	<b>PHI</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>PHY</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>POS</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>PSY</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	PSY	101			50



DIVISION	PREFIX		FY2025	FY2026	Book Fee
Arts and Sciences	REL		\$ 4.00	\$ 4.00	
	SCI		\$ 4.00	\$ 4.00	
	SOC		\$ 4.00	\$ 4.00	
	SPA		\$ 4.00	\$ 4.00	
	THE		\$ 4.00	\$ 4.00	
	THE	104	\$ 10.00	\$ 10.00	
	THE	105	\$ 13.00	\$ 13.00	
	THE	107	\$ 13.00	\$ 13.00	
	THE	109	\$ 13.00	\$ 13.00	
	THE	202	\$ 10.00	\$ 10.00	
	THE	205	\$ 13.00	\$ 13.00	
	THE	219			
	TRN		\$ 3.00	\$ 3.00	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Career and Technical Education	ACC		\$ 4.00	\$ 4.00	
	ACR		\$ 40.00	\$ 40.00	
	ACR	130	\$ 65.00	\$ 65.00	
	ACR	133	\$ 65.00	\$ 65.00	
	ACR	135	\$ 65.00	\$ 65.00	
	ACR	137	\$ 65.00	\$ 65.00	
	ACR	154	\$ 65.00	\$ 65.00	
	ACR	273	\$ 65.00	\$ 65.00	
	ACR	274	\$ 65.00	\$ 65.00	
	AFD		\$ 15.00	\$ 15.00	
	AFM		\$ 15.00	\$ 15.00	
	AFM	256	\$ 26.00	\$ 26.00	
	AFM	257	\$ 26.00	\$ 26.00	
	AFM	258	\$ 26.00	\$ 26.00	
	AFM	259	\$ 26.00	\$ 26.00	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Career and Technical Education	AFM	270	\$ 26.00	\$ 26.00	
	<b>AGB</b>		<b>\$ 18.00</b>	<b>\$ 19.00</b>	
	<b>AGC</b>		<b>\$ 50.00</b>	<b>\$ 50.00</b>	
	<b>BUS</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>CAD</b>		<b>\$ 13.00</b>	<b>\$ 13.00</b>	
	CAD	113	\$ 25.00	\$ 25.00	
	CAD	119	\$ 25.00	\$ 25.00	
	CAD	114	\$ 25.00	\$ 25.00	
	<b>CCA</b>		<b>\$4.00</b>	<b>\$ 4.00</b>	
	<b>CCP</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>CIS</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>CIT</b>		<b>\$ 25.00</b>	<b>\$ 25.00</b>	
	CIT	114	\$ 45.00	\$ 45.00	
	CIT	135	\$ 45.00	\$ 45.00	
	CIT	215	\$ 45.00	\$ 45.00	
	<b>CNH</b>		<b>\$ 50.00</b>	<b>\$ 50.00</b>	
	<b>CSC</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	CSC	115	\$ 10.00	\$ 10.00	
	CSC	116	\$ 10.00	\$ 10.00	
	CSC	150	\$ 10.00	\$ 10.00	
	CSC	151	\$ 15.00	\$ 15.00	
	CSC	153	\$ 15.00	\$ 15.00	
	CSC	159	\$ 20.00	\$ 20.00	
	CSC	171	\$ 10.00	\$ 10.00	
	CSC	175	\$ 4.00	\$ 4.00	
	CSC	179	\$ 20.00	\$ 20.00	
	CSC	186	\$ 20.00	\$ 20.00	
	CSC	187	\$ 20.00	\$ 20.00	
	CSC	188	\$ 20.00	\$ 20.00	
	CSC	189	\$ 20.00	\$ 20.00	
	CSC	191	\$ 4.00	\$ 4.00	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Career and Technical Education	CSC	233	\$ 4.00	\$ 4.00	
	CSC	236	\$ 4.00	\$ 4.00	
	CSC	271	\$ 4.00	\$ 4.00	
	CSC	294	\$ 4.00	\$ 4.00	
	<b>CTC</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	CTC	130	\$ 4.00	\$ 4.00	
	CTC	135	\$ 4.00	\$ 4.00	
	CTC	171	\$ 4.00	\$ 4.00	
	CTC	172	\$ 4.00	\$ 4.00	
	CTC	173	\$ 4.00	\$ 4.00	
	CTC	174	\$ 4.00	\$ 4.00	
	CTC	175	\$ 4.00	\$ 4.00	
	CTC	176	\$ 4.00	\$ 4.00	
	CTC	177	\$ 4.00	\$ 4.00	
	CTC	178	\$ 4.00	\$ 4.00	
	CTC	179	\$ 4.00	\$ 4.00	
	<b>DPE</b>		<b>\$ 50.00</b>	<b>\$ 50.00</b>	
	<b>DRT</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	<b>ECJ</b>		<b>\$4.00</b>	<b>\$ 4.00</b>	
	<b>ELT</b>		<b>\$ 24.00</b>	<b>\$ 24.00</b>	
	<b>ELX</b>		<b>\$ 24.00</b>	<b>\$ 24.00</b>	
	<b>EST</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	<b>GIS</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	
	GIS	115	\$ 15.00	\$ 15.00	
	<b>HRT</b>		<b>\$ 24.00</b>	<b>\$ 24.00</b>	
	<b>HVC</b>		<b>\$ 35.00</b>	<b>\$ 35.00</b>	
	<b>IRW</b>		<b>\$4.00</b>	<b>\$ 4.00</b>	
	<b>LBR</b>		<b>\$4.00</b>	<b>\$ 4.00</b>	
	<b>MFT</b>		<b>\$ 40.00</b>	<b>\$ 50.00</b>	
	<b>MFX</b>		<b>\$ 40.00</b>	<b>\$ 50.00</b>	
	<b>MGT</b>		<b>\$ 4.00</b>	<b>\$ 4.00</b>	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Career and Technical Education	MKT		\$ 4.00	\$ 4.00	
	PFT		\$ 30.00	\$ 30.00	
	SRV		\$ 30.00	\$ 30.00	
	WLD		\$ 45.00	\$ 55.00	
	WLX		\$45.00	\$ 55.00	
Institute of Aviation	ALV		\$ 4.00	\$ 4.00	
	ALV	101	\$ 2,430.00	\$ 2,568.00	
	ALV	101-D	\$ 3,890.00	\$ 4,028.00	
	ALV	110	\$ 370.00	\$ 370.00	
	ALV	120	\$ 3,240.00	\$ 3,420.00	
	ALV	120-D	\$ 4,880.00	\$ 5,060.00	
	ALV	129	\$ 2,700.00	\$ 2,841.00	
	ALV	140	\$ 2,700.00	\$ 2,851.00	
	ALV	200	\$ 3,320.00	\$ 3,518.00	
	ALV	209	\$ 3,320.00	\$ 3,514.00	
	ALV	220	\$ 1,510.00	\$ 1,600.00	
	ALV	222	\$ 3,790.00	\$ 4,005.00	
	ALV	280	\$ 8,420.00	\$ 8,645.00	
	AVI		\$ 4.00	\$ 4.00	
	AVI	101	\$ 2,620.00	\$ 2,758.00	
	AVI	111	\$ 59.00	\$ 59.00	
	AVI	112	\$ 33.00	\$ 33.00	
	AVI	120	\$ 3,260.00	\$ 3,432.00	
	AVI	129	\$ 2,960.00	\$ 3,101.00	
	AVI	140	\$ 3,140.00	\$ 3,291.00	
	AVI	200	\$ 4,150.00	\$ 4,348.00	
	AVI	209	\$ 4,020.00	\$ 4,214.00	
	AVI	220	\$ 1,830.00	\$ 1,920.00	
AVI	222	\$ 3,980.00	\$ 4,195.00		
AVI	280	\$ 9,200.00	\$ 9,425.00		
AVI	281	\$ 740.00	\$ 750.00		

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Health Professions	<b>ALH</b>		\$ 3.00	\$ -	
	<b>ALR</b>		\$ 3.00	\$ -	
	<b>DHG</b>		\$ 13.00	\$ 13.00	
	DHG	111	\$ 11.00	\$ 11.00	
	DHG	113	\$ 100.00	\$ 100.00	
	DHG	114	\$ 484.00	\$ 544.00	
	DHG	115	\$ 150.00	\$ 150.00	
	DHG	116	\$ 23.00	\$ 23.00	
	DHG	211	\$ 48.00	\$ 48.00	
	DHG	212	\$ 7.00	\$ 7.00	
	DHG	215	\$ 38.00	\$ 38.00	
	DHG	216	\$ 85.00	\$ 13.00	
	DHG	217	\$ 32.00	\$ 32.00	
	DHG	218	\$ 27.00	\$ 27.00	
	DHG	219	\$ 13.00	\$ 13.00	
	DHG	230	\$ 27.00	\$ 27.00	
	<b>EMS</b>		\$ 10.00	\$ 10.00	
	EMS	110	\$ 65.00	\$ 65.00	
	EMS	111	\$ 32.00	\$ 32.00	
	EMS	113	\$ 23.00	\$ 23.00	
	EMS	114	\$ 23.00	\$ 23.00	
	EMS	115	\$ 28.00	\$ 28.00	
	EMS	116	\$ 38.00	\$ 38.00	
	EMS	117	\$ 60.00	\$ 60.00	
	EMS	119	NEW	\$ 15.00	
	EMS	138	\$ 17.00	\$ 17.00	
	<b>FST</b>		\$ 4.00	\$ 4.00	
	FST	111	\$ 10.00	\$ 10.00	
	FST	116	\$ 40.00	\$ 40.00	
	FST	132	\$ 33.00	\$ 33.00	
	FST	152	\$ 33.00	\$ 33.00	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Health Professions	FST	153		IFSI-\$477.00	
	FST	210	\$ 33.00	\$ 33.00	
	<b>HCS</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	HCS	153	\$ 90.00	\$ 110.00	
	HCS	173	\$ 35.00	\$ 45.00	
	<b>LPN</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	<b>LPN</b>	<b>111</b>	<b>\$10.00</b>	<b>\$ 114.00</b>	
	LPN	114	\$ 69.00	\$ 114.00	
	LPN	117	\$ 52.00	\$ 114.00	
	LPN	118	\$ 40.00	\$ 114.00	
	LPN	131	\$ 54.00	\$ 102.00	
	LPN	132	\$ 110.00	\$ 102.00	
	LPN	135	\$ 25.00	\$ 102.00	
	LPN	136		\$ 102.00	
	<b>MAS</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	MAS	116	\$ 45.00	\$ 45.00	
	MAS	135	\$ 50.00	\$ 50.00	
	MAS	156	\$ 58.00	\$ 58.00	
	MAS	158	\$ 68.00	\$ 68.00	
	MAS	170	\$ 17.00	\$ 17.00	
	<b>NAS</b>	<b>111</b>	<b>\$ 17.00</b>	<b>\$ 17.00</b>	
	<b>NUR</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	NUR	110	\$ 78.00	\$ 55.00	
	NUR	113	\$ 74.00	\$ 120.00	
	NUR	114	\$ 51.00	\$ 78.00	
	NUR	117	\$ 50.00	\$ 66.00	
	NUR	118	\$ 44.00	\$ 68.00	
	NUR	151	\$ 29.00	\$ 73.00	
	NUR	210	\$ 101.00	\$ 200.00	
	NUR	215	\$ 50.00	\$ 66.00	
	NUR	218	\$ 37.00	\$ 82.00	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Health Professions	NUR	236	\$ 30.00	\$ 73.00	
	NUR	238	\$ 30.00	\$ 73.00	
	NUR	255	\$ 50.00	\$ 75.00	
	NUR	257	\$ 38.00	\$ 66.00	
	NUR	258	\$ 56.00	\$ 73.00	
	<b>OTA</b>		<b>\$ 20.00</b>	<b>\$ 20.00</b>	
	OTA	111	\$ 77.00	\$ 26.00	
	OTA	112	\$ 41.00	\$ 66.00	
	OTA	114	\$ 11.00	\$ 36.00	
	OTA	115	\$ 28.00	\$ 7.00	
	OTA	212	\$ 43.00	\$ 59.00	
	OTA	213	\$ 6.00	\$ 11.00	
	OTA	216	\$ 85.00	\$ 63.00	
	<b>RTT</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	RTT	130	\$ 160.00	\$ 166.00	
	RTT	133	\$ 10.00	\$ 10.00	
	RTT	134	\$ 31.00	\$ 39.00	
	RTT	137	\$ 67.00	\$ 73.00	
	RTT	212	\$ 5.00	\$ 5.00	
	RTT	213	\$ 6.00	\$ 6.00	
	RTT	215	\$ 33.00	\$ 35.00	
	RTT	217	\$ 180.00	\$ 190.00	
	<b>SPT</b>		<b>\$ 25.00</b>	<b>\$ 25.00</b>	
	<b>SUR</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	SUR	116	\$ 140.00	\$ 140.00	
	SUR	170	\$ 17.00	\$ 20.00	
	SUR	231	\$ 330.00	\$ 330.00	
	SUR	232	\$ 108.00	\$ 108.00	
	SUR	274	\$ 31.00	\$ 31.00	
	SUR	275	\$ 10.00	\$ 10.00	
	<b>VTT</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	

DIVISION	PREFIX		FY2025	FY2026	Book Fee
Health Professions	VTT	110	\$ 70.00	\$ 71.00	
	VTT	111	\$ 37.00	\$ 38.00	
	VTT	112	\$ 39.00	\$ 39.00	
	VTT	113	\$ 10.00	\$ 10.00	
	VTT	114	\$ 33.00	\$ 34.00	
	VTT	115	\$ 33.00	\$ 34.00	
	VTT	116	\$ 25.00	\$ 25.00	
	VTT	117	\$ 55.00	\$ 56.00	
	VTT	118	\$ 13.00	\$ 13.00	
	VTT	119	\$ 22.00	\$ 22.00	
	VTT	150	\$ 13.00	\$ 13.00	
	VTT	210	\$ 41.00	\$ 41.00	
	VTT	211	\$ 38.00	\$ 38.00	
	VTT	212	\$ 65.00	\$ 67.00	
	VTT	213	\$ 20.00	\$ 20.00	
	VTT	214	\$ 28.00	\$ 28.00	
	VTT	215	\$ 10.00	\$ 10.00	
	VTT	216	\$ 10.00	\$ 10.00	
	<b>XCT</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	XCT	215	\$ 20.00	\$ 20.00	
	<b>XMR</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	<b>XRA</b>		<b>\$ 10.00</b>	<b>\$ 10.00</b>	
	XRA	110	\$ 102.00	\$ 52.00	
	XRA	111	\$ 50.00	\$ 50.00	
	XRA	114	\$ 18.00	\$ 18.00	
	XRA	131	\$ 21.00	\$ 21.00	
XRA	231	\$ 52.00	\$ 52.00		
DIVISION	PREFIX		FY2025	FY2026	Book Fee
Learning Commons	FYE		\$ 4.00	\$ 4.00	



IX. BUSINESS & FINANCE—Item F

2025-2026 TUITION

After carefully reviewing the projected revenues and expenditures, Administration recommends the following increases to base tuition next year.

**FY2026 (effective summer term 2025) per credit hour tuition rates are as follows:**

	FY2025	FY2025	FY2026	FY2026	FY2026	FY2026	FY2026
	On	On	On	On	On	Universal	On
	Campus	Line	Campus	Line	Campus	Fees	Campus
	Base	Base	Base	Base	%		Total
	Tuition	Tuition	Tuition	Tuition	Change		
In-District	\$ 154.75	\$ 154.75	\$ 161.75	\$161.75	4.52%	\$ 24.25	\$186.00
In-District High Tier 2 Career Programs	\$ 234.00	\$ 234.00	\$ 243.75	\$243.75	4.17%	\$ 24.25	\$268.00
Out-of-District	\$ 378.00	\$ 234.00	\$ 394.75	\$243.75	4.43%	\$ 24.25	\$419.00
Out-of-District Tier 2 Career Programs	\$ 378.00	\$ 234.00	\$ 394.75	\$243.75	4.43%	\$ 24.25	\$419.00
Out-of-State	\$ 529.00	\$ 291.00	\$ 529.00	\$291.00	0.00%	\$ 24.25	\$553.25
Out-of-State Tier 2 Career Programs	\$ 529.00	\$ 291.00	\$ 529.00	\$291.00	0.00%	\$ 24.25	\$553.25
International	\$ 529.00	\$ 291.00	\$ 529.00	\$291.00	0.00%	\$ 24.25	\$553.25
International Tier 2 Career Programs	\$ 529.00	\$ 291.00	\$ 529.00	\$291.00	0.00%	\$ 24.25	\$553.25
ACR, AGC, CNH & Ford Asset In-District	\$ 234.00	\$ 234.00	\$ 243.75	\$243.75	4.17%	\$ 24.25	\$268.00
ACR, AGC, CNH & Ford Asset NOT In-District	\$ 234.00	\$ 234.00	\$ 243.75	\$243.75	4.17%	\$ 24.25	\$268.00
Aviation In-District	\$ 234.00	\$ 234.00	\$ 243.75	\$243.75	4.17%	\$ 24.25	\$268.00
Aviation Out-of-District	\$ 234.00	\$ 234.00	\$ 243.75	\$243.75	4.17%	\$ 24.25	\$268.00
Aviation International	\$ 529.00	\$ 291.00	\$ 529.00	\$291.00	0.00%	\$ 24.25	\$553.25

Tier 2 Career Programs include the following pre-fixes: ACR, AFM, AGC, ALV, AVI (except AVI 112, AVI 112, AVI 113), CNH, DHG, LPN, NUR, OTA, RTT, SUR, VTT, and XRA

MOTION – Move to approve tuition effective Summer term 2025 as above.

IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE - 2008 FORD F450

The Agricultural Technologies program requests a used 2008 Ford F450 to support the agricultural and diesel technology programs. The department's current trucks, a 2001 Dodge 3500 and a 1985 Dodge 2500, are no longer roadworthy. The 2001 Dodge hasn't been used in 2 years due to the transmission failing again. The 1985 Dodge has a manual transmission, drum brakes, and no airbags. The 2008 Ford F450 available for purchase was well taken care of and has a newer engine, new tires, and brakes. The truck has low miles for its age and zero rust.

This truck fits the need and is considerably cheaper than comparable options. The Agricultural Technologies department has researched used and new options from nationwide truck dealers and online retailers. The department found the quote from Trav's Automotive to be the best option based on the combination of price, condition, and availability. Staff from the College's Diesel Technology program have also reviewed the truck quote to confirm the purchase's value.

The purchase relates to the following strategic goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing a used 2008 Ford F450 from Trav's Automotive, Gifford, IL, for a total cost of \$25,000. This item is exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Parkland Foundation and the college operating budget for this purchase.

MOTION – Move to approve the purchase of a 2008 Ford F450 from Trav's Automotive, Gifford, IL, for a total cost of \$25,000.
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IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE - ALEKS TESTING UNITS

The Parkland College Assessment Center uses the ALEKS PPL testing system to determine developmental and college-level placements based on the placement scores. ALEKS results also determine high school students' eligibility for dual credit courses.

McGraw-Hill Global Education Holdings LLC of Blacklick, OH, is the sole developer, distributor, and owner of ALEKS PPL. Units used by Parkland College for math placement testing must be purchased directly from them. The unit price is the same for all public Illinois community colleges. The estimated annual usage is 4,000 units at \$15.00 per unit for a total cost not to exceed \$60,000.

This purchase relates to the following Strategic Goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

1. Develop clear evidence-based pathways for success so that students start right, maintain progress, and complete a credential in a timely manner.

Administration recommends purchasing the ALEKS PPL testing units from McGraw-Hill of Blacklick, OH for a total cost not to exceed \$60,000. These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2025 and FY 2026 operating budgets.

MOTION – Move to approve the purchase of ALEKS PPL testing units from McGraw-Hill Global Education Holdings LLC of Blacklick, OH, for a total cost not to exceed \$60,000.
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IX. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE - BDI DATALYNK, LLC VENDOR AMENDMENT

Parkland College Community Education is experiencing an increased demand for the Certified Fiber Optic Technician training. We partner with BDI DataLynk, LLC to provide the subject matter expertise, program content, curriculum, and instruction as well as maintain an approved provider status for the Certified Fiber Optic Technician “track”, including the following:

- Certified Fiber Optics Technician (CFOT)
- Certified Fiber Optics Testing & Maintenance Specialist Course (CFOS/T)
- Certified Fiber Optic Specialist in Splicing (CFOS/S)

The Board previously approved spending up to \$60,000 with BDI DataLynk, LLC for FY 2025. The College requests increasing the approved spending amount by \$90,000, to \$150,000 total, with already approved training vendor BDI DataLynk, LLC.

BDI DataLynk is located in Atlanta, Georgia, and teaches onsite in over 20 locations across the United States. They provide students with a thorough understanding of fiber installation standards and offer FOA Sanctioned Fiber Optics Training Courses. Each of their courses consists of hands-on skills labs, paired with lecture and book learning, to prepare for the respective FOA Certification Exam.

In FY2024, Volo was interested in starting a fiber optic apprenticeship, so Community Education researched The Fiber Optic Association’s approved provider list. We selected BDI DataLynk after multiple conversations and after receiving three great recommendations from other colleges, including John Wood Community College. We intend to continue this partnership in FY2025 after running a successful pilot program which was funded by WIOA.

This purchase relates to the following strategic goal:

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

1. Sustain Parkland College's role as a regional leader in economic and workforce development, forging partnerships with industry and government that spur job creation, expand the workforce pipeline, upskill incumbent workers, accelerate innovation, and foster a thriving entrepreneurial ecosystem within District 505.
3. Provide and develop relevant credit and non-credit lifelong learning opportunities for District 505, with a particular focus on engaging with historically underserved communities.

Administration recommends purchasing the certified fiber optic training services from BDI DataLynk, Atlanta, GA, for a total cost not to exceed \$150,000. Items are exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Community Education budget for this purchase.

MOTION – Move to approve the purchase of services from DBI DataLynk, Atlanta, GA, for a total cost not to exceed \$150,000.

IX. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – EMERGENCY REPLACEMENT OF THE FLAT ROOFING SYSTEM ABOVE THIRD FLOOR X-WING

The flat rubber roofing system above the classrooms on the third floor of X-Wing has failed causing drywall ceiling damage in those classrooms. The rubber roofing has pulled away from its termination strips, allowing wind and rain to enter soaking the underlying insulation board. Local contractors have determined the roof needs to be replaced. The college has solicited two proposals to replace the roof from reputable contractors who have completed work for the college in the past.

The proposals are:

1. Advanced Commercial Roofing	Champaign, IL	\$50,785
2. King-Lar Roofing Inc.	Decatur, IL	\$64,000

This purchase relates to the following strategic goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

These items are exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (m) where funds are expended in an emergency and such emergency expenditure is approved by  $\frac{3}{4}$  of the members of the board. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 operating budget.

MOTION – Move to approve the replacement of the flat rubber roof above the third floor of X-Wing by Advanced Commercial Roofing, Champaign, IL, for a total cost of \$50,785.

IX. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE - DNN ANNUAL SOFTWARE CONTRACTUAL MAINTENANCE RENEWAL

To support the College's administrative and academic needs, the Administration recommends extending the DNN web CMS and online software license/maintenance from DNN Corp of San Mateo, CA. The cost is \$48,274.92 for the period from July 1, 2026, to June 30, 2029, paid annually at \$16,091.64.

The DNN web CMS software hosts the Parkland College public website and the CONNECT student portal. The current license expires on June 30, 2026. The vendor offers a one-time, three-year extension to lock in our rate of \$16,091.64 per year. Without this extension, the rate will increase to \$23,000 starting July 1, 2026. This extension will help the College avoid cost increases and provide time to evaluate and plan the transition to another CMS platform. The transition from DNN will not start until 2026, due to the other critical initiatives, and will take at least two years to complete.

This purchase relates to the following strategic goals:

**Goal A: Empower Our Students:** Parkland will empower all students for success.

1. Develop clear evidence-based pathways for success so that students start right, maintain progress, and complete a credential in a timely manner.

**Goal C: Enrich the Community:** Parkland will work collaboratively to enrich the District community.

4. Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college's priorities among key stakeholders, including policymakers.

**Goal E: Secure Our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

**IT Vision:** Campus Technologies empowers the Parkland College community through technology.

**IT Mission:**

2. Empower faculty and staff with innovative IT solutions to drive student enrollment, enhance retention, and ensure student success.

5. Achieve operational excellence in IT by enhancing responsiveness, agility, and capabilities to meet and exceed the college's evolving needs.

Administration recommends renewing the DNN web CMS and online software from DNN Corp of San Mateo, CA, for a total cost of \$48,274.92. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the operating budget for each fiscal year of the contract renewal.

MOTION – Move to approve the purchase of the annual license/maintenance of the DNN web CMS and online software from DNN Corp of San Mateo, CA, for a three year total cost of \$48,274.92.



IX. BUSINESS & FINANCE—Item L

EXEMPT PURCHASE - SYMPLICITY ACCOMMODATE

In support of enhancing processes for Accessibility Services, meeting the needs of students with disabilities, and facilitating the Colleague SaaS migration, Administration recommends the approval of an agreement with Symplicity for Accommodate software. The software will help automate processes and allow continuity with past services as well as assist with scheduling and managing testing, communication, and reporting. The total cost is \$51,288 with \$47,288 paid over the course of three years and a \$4,000 implementation fee. The agreement will cover the dates March 1, 2025, through June 30, 2028.

This purchase relates to the following strategic goals:

**Goal A: Empower Our Students:** Parkland College will empower all students for success.

3. Enhance student success and resilience through comprehensive and accessible learning support systems in and outside the classroom.

Administration recommends the purchase of the Accommodate software for a total cost of \$51,288. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from FY2025-FY2028 operating budgets.

MOTION – Move to approve the purchase of Accommodate software from Symplicity of Arlington, VA, at a total cost of \$51,288.

IX. BUSINESS & FINANCE—Item M

2025-2026 STUDENT ACTIVITY FEE

Parkland College Administration met with the Student Government Association (SGA) to review the expected revenues for the Student Activity Fund, created by Parkland policy 8.20 and funded by the Student Activity Fee which is assessed per credit hour. This fee was set by the Board at \$1.75 per credit hour for the 2012-2013 academic year and was not increased again until the 2023-2024 academic year when it was raised to \$3.00 per credit hour.

The SGA has met with Parkland College Administration to review the revenue projections for the Student Activity Fund and the impacts for students on the declining purchasing power of the revenues generated by this fee. The SGA has passed a resolution asking the BOT to raise the student activity fee \$0.50 for the coming year and to continue this gradual increase strategy for the next three years. This resolution will be presented to the BOT by the student trustee at the February 2025 meeting.

Per the recommendation of Student Government Association, Administration recommends this increase to the Student Activity Fee for all Residency and Tuition categories. The increase is per semester credit hour and would be effective with the Summer 2025 term.

MOTION – Move to approve a Student Activity Fee increase to \$3.50 per credit hour effective with the Summer 2025 term.

IX. BUSINESS & FINANCE—Item N

STATE OF ILLINOIS CMS (IDES & IDHS) - LEASE AMENDMENT (EXTENSION)

The Workforce Innovation and Opportunity Act (WIOA) authorizes alignment and integration of federal job training so that workers, job seekers, and businesses have access to needed services through a single network. The State of Illinois Department of Employment Security (IDES) and Department of Human Services (IDHS) are housed at the “One-Stop” at Parkland on Mattis for our local area. The State’s two current five-year leases expire February 25, 2025.

The close proximity of IDES and IDHS programs and services to Parkland College has proved beneficial, as students and community members can easily access multiple State and federal resources available through the one-stop center.

The lease does contain a provision allowing the College to terminate the lease with 120 days’ written notice. The lease also contains two increases to the rent over the five-year period.

**Goal C: Enrich the Community:** Parkland College will work collaboratively to enrich the District 505 community.

1. Sustain Parkland College's role as a regional leader in economic and workforce development, forging partnerships with industry and government that spur job creation, expand the workforce pipeline, upskill incumbent workers, accelerate innovation, and foster a thriving entrepreneurial ecosystem within District 505.

Administration recommends approval of the two Amendments to Lease Agreement to extend the term of the State of Illinois CMS leases through February 28, 2030.

MOTION – Move to approve the Amendments to Lease Agreement with the State of Illinois CMS to extend the term of the lease through February 28, 2030.
--

IX. BUSINESS & FINANCE—Item O

RESOLUTION APPROVING DOUGLAS COUNTY PROPERTY ASSESSMENT AGREEMENT

A global leader in biofermentation is seeking a suitable location to build a \$750 million corn wet milling and biofermentation manufacturing plant to produce amino acids for livestock feed. The main processing plant would be supported by auxiliary unit operations such as grain handling, combined power & heat, water treatment, wastewater treatment, and finished product operations including loading, packaging, and warehousing. The company intends to buy and process locally grown corn and projects employing 240 individuals at the plant.

Douglas County EDC has been actively working with the State of Illinois DCEO to attract this company to develop this manufacturing facility on a brownfield property in their County.

Douglas County’s EDC proposed property assessment agreement presents an economic incentive the manufacturer in their site selection. The Agreement establishes a value of the Subject Property for purposes of calculating real estate taxes under this Agreement. A Market Value Estimate for the Subject Property was commissioned by the Douglas County Supervisor of Assessments and conducted by Vanguard Appraisals in 2024 (the “Market Value Estimate”). The Agreement, if approved by all involved units of local government, runs from Tax Year 2025 through Tax Year 2057.

Brian Moody, Executive Director, Douglas County EDC will be in attendance to present details on the Property Assessment Agreement and answer questions.

MOTION – Approve Resolution to Adopt the Douglas County Property Assessment Agreement.
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**PARKLAND COLLEGE DISTRICT #505**

February 19, 2025

**RESOLUTION APPROVING AND ADOPTING PROPERTY ASSESSMENT AGREEMENT FOR THE PROPERTY LOCATED AT 625 E US HIGHWAY 36, TUSCOLA, ILLINOIS**

**WHEREAS**, there exist ten (10) parcels of real property commonly known as 625 U.S. Highway 36 located west of the City of Tuscola, in Douglas County, State of Illinois 61953 (PINs: 05-01-36-100-001, 05-01-36-100-010, 05-01-36-100-011, 05-01-36-200-007, 05-01-36-200-009, 05-01-36-200-010, 05-01-36-403-006, 09-02-30-300-002, 09-02-31-100-005, and 09-02-31-300-005,) (the “Subject Property”);

**WHEREAS**, the Subject Property is subject to real estate taxes levied by eight (8) taxing bodies, namely, County of Douglas, Tuscola Community Unit School District No. 301, Garrett Township, Garrett Township Highway Commissioner, Tuscola Township, Tuscola Township Highway Commissioner, Parkland Community College, and Douglas County Museum District (the “Taxing Bodies”), all of which are public agencies and taxing districts duly organized and existing under the laws and Constitution of the State of Illinois;

**WHEREAS**, the Subject Property has ceased to operate as an ongoing manufacturing facility and nearly all physical structures have been removed from the site and as the site will be vacant and underutilized now that demolition work is concluding this calendar year;

**WHEREAS**, FuFeng USA Incorporated (“the Company”) is an Illinois corporation headquartered in Oak Brook, Illinois, and is a subsidiary of FuFeng Group, is a publicly traded company listed on the Hong Kong Stock Exchange and employs over 15,000 people worldwide;

**WHEREAS**, the Company has proposed to purchase the Subject Property and develop the same as a corn wet milling and biofermentation facility (the “Facility”) to process local corn into amino acids for animal feed markets (collectively “the Project”);

**WHEREAS**, the Project will spur economic growth, diversify the economy, create hundreds of job opportunities, enhance the local tax base, and support local grain markets and grain producers within Douglas County and State of Illinois;

**WHEREAS**, the development of the Project to full capacity will require a significant financial commitment by the Company, and the Company and the Taxing Bodies wish to provide certainty for all parties as to the future real estate tax liability that will result from the Company’s investment in the Project;

**WHEREAS**, Section 10 of Article VII of the Constitution of the State of Illinois and the Intergovernmental Cooperation Act (5 ILCS 220/1, et seq.) provide authority for the Taxing

Bodies to obtain or share services and to exercise, combine or transfer any power or function not prohibited by law or ordinance;

**WHEREAS**, the Company and the Taxing Bodies have reached an agreement to provide certainty as to future tax obligations by setting the assessed values of the land and improvements comprising the Subject Property for purposes of calculating real estate taxes on the Subject Property through the 2057 tax year;

**WHEREAS**, the Company and the Taxing Bodies have set out in writing their agreement, and said agreement is attached hereto and incorporated fully herein, (the “Property Assessment Agreement”), and this body now wishes to take action regarding said Property Assessment Agreement; and

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

**THAT** it is necessary, useful and desirable to establish the future tax obligations of the Company with respect to the Subject Property; and,

**THAT** the staff and agents of this body are hereby authorized and directed to execute on behalf of this body the Property Assessment Agreement in substantially the form attached hereto and incorporated herein, and this body shall be bound by the terms and conditions of the Property Assessment Agreement as so executed; and

**THAT** the staff and agents of this body are hereby directed to take all other steps necessary or convenient to give effect to this Resolution and to effect performance by this body under the terms of the Property Assessment Agreement; and

**THAT** this Resolution shall be in full force and effect on and after its approval, as provided by law.

**[\*\*RECORD VOTES / APPROVALS / ATTESTATIONS HERE\*\*]**

**PROPERTY ASSESSMENT AGREEMENT  
FOR THE PROPERTY LOCATED AT 625 E US HIGHWAY 36, TUSCOLA, ILLINOIS**

THIS PROPERTY ASSESSMENT AGREEMENT (this “Agreement”) is made and entered into effective as of December 16, 2024 (the “Effective Date”), but actually executed by each of the undersigned units of local government and local officials (each a “party”, together “parties”) on the dates set forth beneath the respective signatures of their duly authorized officers below.

WITNESSETH

WHEREAS, there exist ten (10) parcels of real property commonly known as 625 E. U.S. Highway 36 located west of the City of Tuscola, in Douglas County, State of Illinois 61953 (PINs: 05-01-36-100-001, 05-01-36-100-010, 05-01-36-100-011, 05-01-36-200-007, 05-01-36-200-009, 05-01-36-200-010, 05-01-36-403-006, 09-02-30-300-002, 09-02-31-100-005, and 09-02-31-300-005,) (the “Subject Property”);

WHEREAS, the Subject Property has ceased to operate as an ongoing manufacturing facility and nearly all physical structures have been removed from the site and as the site will be vacant and underutilized now that demolition work is concluding this calendar year;

WHEREAS, FuFeng USA Incorporated (“the Company”) is an Illinois corporation headquartered in Oak Brook, Illinois, and is a subsidiary of FuFeng Group, is a publicly traded company listed on the Hong Kong Stock Exchange and employs over 15,000 people worldwide;

WHEREAS, the Company has proposed to purchase the Subject Property and develop the same as a corn wet milling and biofermentation facility (the “Facility”) to process local corn into amino acids for animal feed markets (collectively “the Project”);

WHEREAS, the Project will spur economic growth, diversify the economy, create hundreds of job opportunities, enhance the local tax base, and support local grain markets and grain producers within Douglas County and State of Illinois;

WHEREAS, the development of the Project to full capacity will require a significant financial commitment by the Company, and the parties wish to provide certainty for the Company and the Taxing Bodies (defined below) as to the future real estate tax liability that will result from the Company’s investment in the Project;

WHEREAS, the County of Douglas, Tuscola Community Unit School District No. 301, Garrett Township, Garrett Township Highway Commissioner, Tuscola Township, Tuscola Township Highway Commissioner, Parkland College, and Douglas County Museum District (the "Taxing Bodies") are public agencies and taxing districts duly organized and existing under the laws and Constitution of the State of Illinois;

WHEREAS, the County Clerk of Douglas County, Illinois (the "County Clerk") is the local official responsible for extending taxes based upon assessments made against real property in Douglas County, Illinois;

WHEREAS, Section 10 of Article VII of the Constitution of the State of Illinois and the Intergovernmental Cooperation Act (5 ILCS 220/1, et seq.) provide authority for the Taxing Bodies to obtain or share services and to exercise, combine or transfer any power or function not prohibited by law or ordinance;

WHEREAS, the Taxing Bodies deem it necessary, useful and desirable to establish the future tax obligations of the Company with respect to the Subject Property; and,

WHEREAS, the Company and the Taxing Bodies desire to set out in writing their agreement regarding the scope of the Project, the amount of the Company's investment, and the future tax obligations relating to the Subject Property.

NOW, THEREFORE, in consideration of the matters set forth above, the mutual agreements made and contained in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the undersigned parties agree as follows:

Section 1.     Recitals. The recitals of this Agreement are hereby incorporated and made a part of this Agreement as though fully set forth herein.

Section 2.     Project Definition. "Phase I" shall be defined as including all of the following:

- (a) the purchase of the Subject Property by the Company;
- (b) the completion of construction of the Facility;
- (c) commissioning of the Facility;
- (d) all property improvements made upon the Subject Property by the Company in the initial years of construction of the Facility in 2025, 2026, and 2027.

Any improvements made after December 31, 2027, will be considered Phase II and are not subject to this Agreement. Nothing in this Agreement limits the



parties from negotiating a similar agreement with respect to Phase II or any potential future phases.

Section 3. Real Estate Taxes.

- (a) In order to establish a value of the Subject Property for purposes of calculating real estate taxes under this Agreement, a Market Value Estimate for the Subject Property was commissioned by the Douglas County Supervisor of Assessments and conducted by Vanguard Appraisals in 2024 (the "Market Value Estimate"). A copy of the Market Value Estimate is attached hereto as Exhibit A and fully incorporated herein by reference. The parties accept the Market Value Estimate as setting the market values for purposes of this Agreement and stipulate that, upon completion of Phase I, the market value of the Land will be Eight Million Five Hundred Eighty Thousand Six Hundred and Twenty Dollars (\$8,580,620) and the market value of the Improvements planned for Phase I will be Two Hundred Forty-Two Million One Hundred Thirty-Five Thousand Eight Hundred and Seventy-Two Dollars (\$242,135,872).
- (b) For the 2025, 2026, and 2027 tax years, the actual taxable value of the Subject Property fixed for assessment purposes shall be Five Hundred Twelve Thousand Two Hundred Twenty-One Dollars (\$512,221.00).
- (c) For the 2028 tax year, the actual taxable value of the Subject Property fixed for assessment purposes shall be twenty-five percent (25%) of the Market Value Estimate of the Land, being Two Million One Hundred Forty Five Thousand One Hundred Fifty Five Dollars (\$2,145,155.00), PLUS twenty-five percent (25%) of the Market Value Estimate of the Improvements, being Sixty Million Five Hundred Thirty-Three Thousand Nine Hundred and Sixty-Eight Dollars (\$60,533,968).
- (d) Commencing with the 2029 tax year and ending with the 2057 tax year, the actual taxable value of the Subject Property fixed for assessment purposes shall be calculated by adding the actual taxable value of the Land, which shall remain twenty-five percent (25%) of the Market Value Estimate of the Land, being Two Million One Hundred Forty Five Thousand One Hundred Fifty Five Dollars (\$2,145,155.00), and the actual taxable value of the Improvements to the Subject Property fixed for assessment purposes, which shall be calculated by decreasing the previous year's actual taxable value of the Improvements by four percent (4%), as shown in Exhibit "B" which is attached hereto and incorporated fully herein by this reference.

- (e) The County Clerk shall extend taxes against the Subject Property in the manner set forth on Exhibit “B” which is attached hereto and incorporated fully herein by this reference.

Section 4. Conditions to Agreement. The taxing structure set forth in this Agreement is contingent upon the following:

- (a) The Company shall purchase the Subject Property;
- (b) The Company shall employ no fewer than One Hundred Fifty (150) full-time employees by the commissioning date of the Facility;
- (c) The Company shall make a capital investment of Six Hundred Million Dollars (\$600,000,000) or more; and
- (d) The Company, for itself and on behalf of its affiliates, successors, and assigns, hereby irrevocably waives any and all rights to appeal tax assessments and tax amounts due for the Subject Property for the tax years covered by this Agreement.

Section 5. No Further Action Required. The County Clerk acknowledges, agrees, and stipulates that no further action on behalf of the Taxing Districts is required to initiate and implement the taxing structure set forth herein, and the same shall be effective and applied each tax year as required by this Agreement.

Section 6. Default. Except as otherwise expressly provided herein, if any party fails to comply with any material term, representation, warranty, covenant, agreement, or condition of this Agreement, and such failure to comply continues for a period of fifteen (15) days after the non-complying party’s receipt of written notice thereof, such shall constitute an “Event of Default.” No default by a party shall be actionable or be of other consequence unless and until it shall constitute an Event of Default.

Section 7. Remedies. If there is an Event of Default, the non-defaulting parties shall have the right to seek all remedies available in law or equity, including without limitation, specific performance.

Section 8. Rights of Enforcement. Each of the parties, individually or in concert with others, shall have the right and authority to exercise and enforce any and all provisions of this Agreement, and no party shall be obligated to seek the approval of other parties before taking action in its own name.

Section 9. Authority. The parties represent to one another that they are each authorized to and have the power to enter into, and by proper action have duly authorized the execution, delivery and performance of this Agreement.

Section 10. Notices and Communications. All notices, demands, requests for reimbursement, or other communications under or in respect of this Agreement shall be in writing and shall be deemed to have been given when the same are (i) deposited with the United States Postal Service via Certified Mail, postage prepaid; or (ii) sent by electronic transmission if receipt is confirmed by the receiving party; (iii) hand delivered, in each case, to the parties at their respective addresses (or at such other address as each may designate by notice to the other as set forth in this Section), as follows:

- (1) County of Douglas, 401 South Center Street, Tuscola, Illinois 61953, Attn: County Board Chairman.
- (2) Douglas County Clerk, 401 South Center Street, Tuscola, Illinois 61953, Attn: Douglas County Clerk.
- (3) Tuscola Community Unit School District No. 301, 409 South Prairie, Tuscola, Illinois 61953, Attn: Superintendent.
- (4) Garrett Township, 102 West 2<sup>nd</sup>, Atwood, Illinois, Attn. Supervisor.
- (5) Garrett Township Highway Commissioner, 102 West 2<sup>nd</sup>, Atwood, Illinois Attn: Highway Commissioner.
- (6) Parkland College, 2400 West Bradley Avenue, Champaign, Illinois 61821, Attn: President.
- (7) Tuscola Township, 104 S. Main, Tuscola, IL 61953, Attn. Supervisor.
- (8) Tuscola Township Highway Commissioner, 104 S. Main, Tuscola, IL 61953, Attn: Highway Commissioner.
- (9) Douglas County Museum District, 700 S. Main, Tuscola, IL 61953, Attn: Board President.
- (10) Company: FuFeng USA Incorporated, 814 Commerce Drive, Suite 340, Oak Brook, IL 60523

Section 11. Illinois Law. This Agreement is made under and shall be constructed in accordance with and governed by the laws of the State of Illinois.

Jurisdiction and venue shall be proper only in the courts situated within the State of Illinois.

Section 12. Binding Effect. The parties intend that the terms and conditions of this Agreement shall be a covenant running with the land and shall be binding upon and inure to the benefit of the parties hereto, their grantees, nominees, successors in interest, assignees, heirs, executors, or lessees. The parties agree that the tax structure set forth herein shall continue to be applied, irrespective of ownership of the Subject Property, so long as the terms and conditions of this Agreement are met.

Section 13. Rights Cumulative. Unless expressly provided to the contrary in this Agreement, each and every one of the rights, remedies, and benefits provided hereunder shall be cumulative and shall not be exclusive of any other rights, remedies, and benefits allowed by law.

Section 14. Written Modification. Neither this Agreement nor any provisions hereof may be changed, revised, modified, waived, discharged, terminated, or otherwise abrogated, diminished, or impaired other than by an instrument in writing duly authorized and executed by all the parties.

Section 15. Entire Agreement. This Agreement contains the entire agreement and understanding of the parties with respect to the subject matter hereof, and supersedes all prior or contemporaneous negotiations, commitments, agreements, and writings, and all such other negotiations, commitments, agreements, and writings shall have no further force or effect, and the parties thereto shall have no further rights or obligations thereunder.

Section 16. Counterparts. This Agreement may be signed in any number of counterparts with the same effect as if the signatures thereto and hereto were upon the same instrument.

Section 17. Non-Waiver. None of the parties hereto shall be under any obligation to exercise any of the rights granted to them in this Agreement. The failure of a party to exercise at any time any right granted to said party shall not be deemed or construed to be a waiver of that right, nor shall the failure void or affect such party's right to enforce that right or any other right.

Section 18. Severability. It is hereby expressed to be the intent of the parties that should any provision, covenant, agreement, or portion of this Agreement or its application to any person or property be held invalid by a court of competent jurisdiction, the remaining provisions of this Agreement and the validity, enforceability, and application to any person or property shall not be impaired thereby; but the remaining provisions shall be interpreted, applied, and

enforced so as to achieve, as near as may be, the purpose and intent of this Agreement to the greatest extent permitted by applicable law.

Section 19. Interpretation. This Agreement shall be construed without regard to the identity of the party who drafted the various provisions. Moreover, each and every provision of this Agreement shall be construed as though all parties to this Agreement participated equally in the drafting.

Section 20. Third-Party Beneficiaries. Nothing in this Agreement is intended, nor shall it be interpreted, to create any rights or remedies to and in any third party. No claim as a third-party beneficiary under this Agreement by any person shall be made, or be valid, against the parties.

Section 21. Personal Liability. No covenant or agreement contained in this Agreement shall be deemed to be the agreement of any official, officer, partner, member, director, agent, employee, planning consultant or attorney of any of the parties, in his or her individual capacity, and no official, officer, partner, member, director, agent, employee, planning consultant or attorney of any of the parties shall be liable personally under this Agreement or be subject to any personal liability or accountability by reason of, in connection with, or arising out of the execution, delivery, and performance of this Agreement , or any failure in connection therewith.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, parties have each caused this Agreement to be executed by their proper officers duly authorized to execute the same as of the date set forth beneath the signature of their respective officers set forth below.

COUNTY OF DOUGLAS

DOUGLAS COUNTY CLERK

By: \_\_\_\_\_  
Chairman  
Dated: December \_\_\_\_, 2024

By: \_\_\_\_\_  
County Clerk  
Date: December \_\_\_\_, 2024

TUSCOLA CUSD NO. 301

GARRETT TOWNSHIP

By: \_\_\_\_\_  
Chairman  
Dated: December \_\_\_\_, 2024

By: \_\_\_\_\_  
Supervisor  
Date: December \_\_\_\_, 2024

GARRETT TWP HIGHWAY COMM.

PARKLAND DISTRICT 505

By: \_\_\_\_\_  
Commissioner  
Dated: December \_\_\_\_, 2024

By: \_\_\_\_\_  
President  
Date: December \_\_\_\_, 2024

TUSCOLA TOWNSHIP

TUSCOLA TWP HIGHWAY COMM.

By: \_\_\_\_\_  
Supervisor  
Dated: December \_\_\_\_, 2024

By: \_\_\_\_\_  
Commissioner  
Date: December \_\_\_\_, 2024

DOUGLAS COUNTY MUSEUM DIST.

FUFENG USA INCORPORATED

By: \_\_\_\_\_  
Dated: December \_\_\_\_, 2024

By: \_\_\_\_\_  
Date: December \_\_\_\_, 2024

IX. BUSINESS & FINANCE—Item P\*

RESOLUTION IDENTIFYING WORK CONTRACTS TO THE INSTALLMENT PURCHASE AGREEMENT

Consideration and action are asked of the Board on a Resolution identifying work contracts to the Installment Purchase Agreement entered into in connection with the issuance of Series 2008 and Series 2009 Debt Certificates.

This Resolution formally acknowledges the use of the specified debt certificate proceeds for the purpose of making payments to the contractors noted for Master Plan capital work.

Door Lock Project Expenses 7/1/24 – 12/31/2024 \$316,225.13\*

\* These expenses exhaust all of the Master Plan bond funds.

CONSENT MOTION – Move to adopt the Resolution identifying work contracts to the Installment Purchase Agreement entered into in connection with the issuance of Series 2008 and Series 2009 Debt Certificates in accordance with the Resolution.

IX. BUSINESS & FINANCE—Item Q\*

SURPLUS PROPERTY

The College no longer has a need for the equipment listed below.

Administration is requesting Board approval for the disposal of these items.

<u>Description</u>	<u>Qty</u>
Electro Surgical Machine (30+ years old)	1
Hospital Bed (15+ years old)	1
Surgical Table Part (40+ years old)	1

CONSENT MOTION – Move to declare as surplus property the above-mentioned items.



X. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. U.S. Department of Energy (DOE)/Idaho Operations Office: Nuclear Reactor Safety Training and Workforce Development Program
2. Jobs for the Future (JFF): Project ACCESS—Accelerating Career Connections and Employment Success Strategies
3. Illinois Community College Board (ICCB): FY2025 Access and Equity in Dual Credit Project

**Request to Apply**

**U.S. Department of Energy (DOE)/Idaho Operations Office: Nuclear Reactor Safety Training and Workforce Development Program— *Nuclear Safety Curriculum, Credentialing, and Training in Operations and Cybersecurity to Support a Digitalizing Fleet***

Parkland College faculty will work with other grant recipients to create a nuclear reactor simulator for training in cybersecurity and sensor technology used in nuclear reactors. This collaboration will also involve faculty from other community colleges who will develop and teach related cybersecurity and nuclear reactor technology courses. Parkland faculty specializing in network security and sensor technology will learn about their applications in nuclear reactors and then use a simulator to introduce community college students to this technology.

**Submitted to:** University of Illinois at Urbana-Champaign

**Proposed by:** Dan Meccoli, Applied Sciences and Technologies  
Tim Newcomb and Wes Cravens, Business/Computer Science & Technologies

**Target Population:** Community college students and faculty interested in nuclear technology.

**Benefits to Population:** Students gain exposure to nuclear reactor technology through hands-on simulator experiences; faculty gain expertise in applying cybersecurity and sensor technology to nuclear reactor environments.

**Project Lead:** University of Illinois at Urbana-Champaign

**Other Partners:** N/A

**Proposed Dates: 7/1/2025 – 6/30/2027**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	TBA	TBA	<b>Parkland’s Cash Match:</b>	N/A	N/A
<b>Parkland’s Grant Request:</b>	\$15,324	\$30,000	<b>Parkland’s In-kind Match:</b>	N/A	N/A

**Use of grant funds:**

Faculty salaries and fringe benefits; travel; conference fees; indirect cost recovery.

**Request to Apply**

**Jobs for the Future (JFF): Project ACCESS—Accelerating Career Connections and Employment Success Strategies**

Project ACCESS funding will help Parkland College build on its successful programs connecting students, especially those facing systemic barriers, with paid work-based learning and quality jobs. This grant will allow Parkland to expand and improve these programs, creating a sustainable model for continued student success. Specifically, Parkland will use the grant to offer more apprenticeships, better integrate its SWFT program with apprenticeships, and recruit more students from underrepresented groups.

**Submitted to:** Jobs for the Future (JFF)

**Proposed by:** Alicia Beck and Aimee Densmore, Workforce Development

**Target Population:** Underrepresented students

**Benefits to Population:** Provides comprehensive training programs and wraparound support.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates:** 4/1/2025 – 6/30/2027

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland’s Cash Match:</b>	N/A	N/A
<b>Parkland’s Grant Request:</b>	\$150,000	\$300,000	<b>Parkland’s In-kind Match:</b>	N/A	N/A

**Use of grant funds:**

Apprenticeship program manager salary and benefits; loanable technology; software subscriptions; printing and advertising; conferences; travel; events; office supplies; furniture.

**Request to Apply**

**Illinois Community College Board (ICCB): FY2025 Access and Equity in Dual Credit Project**

This grant program is designed to assist and support colleges in scaling equitable access and enhanced delivery of dual credit at high schools with significant populations of underserved students. Partnerships with local high schools and EFE #330 will facilitate outreach and recruitment, with a focus on increasing enrollment, especially among underrepresented students, while improving communication between high school counselors and college advisors. The project will measure success through increased dual credit enrollment, the development of clear academic pathways leading to credentials and degrees, improved collaboration between counselors and advisors, and increased access to technology and credentialed faculty.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** Nancy Sutton, Administration

**Target Population:** High school students, particularly underrepresented students, including those from minority, low-income, first-generation backgrounds, and rural areas.

**Benefits to Population:** Provides career exploration and clear pathways for students to pursue early college coursework.

**Project Lead:** Parkland College

**Other Partners:** TBA

**Proposed Dates: 1/1/2025 – 12/31/2025**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	\$149,990	\$149,990	<b>Parkland's In-kind Match:</b>	N/A	N/A

**Use of grant funds:**

Faculty salary and fringe benefits; career exploration instructional supplies; tuition reimbursement for high school faculty credentialing; loanable laptops; laptop carts; tuition for 3-credit college courses.

X. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from the following external sources:

1. Fabricators and Manufacturers Association/Nuts, Bolts & Thingamajigs: Summer Manufacturing Camps

CONSENT MOTION— Move to approve the awarding of funds from external sources as stated above and in the attached summary.

**FUNDS RECEIVED**

<b>Title</b>	<b>Received From</b>	<b>Start Date</b>	<b>End Date</b>	<b>Years</b>	<b>Total Amount</b>	<b>Parkland Amount</b>
Summer Manufacturing Camps	Fabricators and Manufacturers Association/Nuts, Bolts & Thingamajigs	5/1/2025	8/31/2025	1	\$4,000	\$4,000
					<b>Total:</b>	<b>\$4,000</b>

X. ACADEMIC & STUDENT SERVICES—Item C\*

POLICY MANUAL UPDATES

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are presented for approval.

- 3.49 Academic Calendar
- 8.33 Determination of Student Location

CONSENT MOTION – Move to approve the changes to the following policies and procedures as indicated above and in the attached document:

- 3.49 Academic Calendar
- 8.33 Determination of Student Location

For P&P Committee Review

A. Sponsor Information

1. Sponsor Name: Nancy Sutton
2. Date: 9.16.2024
3. Email: nsutton@parkland.edu
4. Office phone: 217-353-2113

B. Policy Information

1. Policy title: **Academic Calendar** – (currently listed as Calendar Building of Procedures)
2. If this is a new policy please provide the following:
  - A concise explanation for why the policy is being created
  - A write-up of the new policy for review
  - A write-up of the procedure for the new policy -- list the guidelines and, where appropriate, action sequences that outline how the policy's requirements will be met
3. If this is a change to existing policy/procedure please provide the following:
  - The policy number : **No current number - Suggest 3.50**
  - A concise explanation/rationale for the changes: **Information related to the development and approval of the academic calendar is housed under “Other Institutional Information,” was last updated in 2007, and is outdated and, in some areas, inaccurate.**
  - The changes to the policy/procedure (changes should be made in **bold**, all deletions should be in ~~strike through~~). Do not use color unless an exception has been cleared with the chair of the Policy Manual Committee

**POLICY 3.49 ACADEMIC CALENDAR BUILDING OF PROCEDURES**

**The Vice President for Academic Services is responsible for creating an academic calendar that meets all requirements of ICCB, aligns as much as possible with the calendar of the University of Illinois, and falls within the guidelines of the PAE contract in terms of the number of faculty working days. College closings and holidays will align with those established by the administration and the office of Human Resources as well as state and federal law.**

**Procedure**

1. **The Vice President creates the academic calendar using the following basic assumptions:**
  - a.** ~~1.~~ **To receive state apportionment, community college semesters must have a minimum of 75 instructional days (excluding final exams and orientation days).**
  - b.** ~~2. Since many UIUC students concurrently enroll at Parkland each year, we must have compatible terms.~~ **The semesters schedules will be compatible with UIUC to accommodate university concurrently enrolled students at Parkland.**



**c. 3-** ~~The instructional academic calendar must be within~~ **will align with** the guidelines of the PAE contract in terms of the number of faculty working days **in the fall and spring semesters.**

#### ~~Basic Elements~~

~~1. 2.~~ **Basic** fall and spring semester terms **will each include** ~~contain at least 75 class~~ **instructional** days, (allows for two emergency **or additional** instructional or reading days), **no more than 5** days for final exams, and **no more than 5** days ~~for of orientation a preparatory~~ week. **Each academic calendar will include one College-wide Professional Development Day.** ~~The following holidays are regularly observed: Labor Day, Thanksgiving—beginning at 5:00 p.m. the evening before and the Friday after, and Martin Luther King, Jr. Birthday. Spring break coincides with UIUC and includes a Saturday through Sunday nine-day period.~~

~~2.~~ Summer session begins on the Monday following spring commencement. Memorial Day is observed. This coincides with UIUC Term I. ~~Three credit-hour classes usually contain 13 days of instruction and 1 day for final exams; four credit-hour classes usually contain 18 days of instruction and 1 day for final exams.~~

~~3. 3.~~ On-campus instruction is not usually **typically** held on the eight Fridays ~~of the six—and eight-week~~ **during the** summer session. **Exceptions require Vice President for Academic Services or designee approval.**

#### ~~Basic Process~~

~~1.~~ In September, the Vice President for Academic Services accesses the UIUC calendar online and, if necessary, contacts the UIUC Associate Director of Admissions and Records, who is a permanent member of the UIUC calendar committee, to determine what UIUC calendar is most likely two years in the future. (UIUC has a uniform procedure to determine key dates in their terms that involves counting days from key annual calendar dates.)

~~2.~~ The Vice President for Academic Services then uses the above to build the first draft of the Parkland calendar.

~~a.~~ In Spring semester, check that Professional Development Day is on a Thursday. (The smallest number of scheduled day classes is on Thursday.)

~~b.~~ The summer session begins on the Monday following commencement.

~~4. 3.~~ The Vice President for Academic Services **takes presents** the first draft of the calendar; **at least** two years in advance; **to the PCA Senate; and then to** the College Council for review **prior to approval by the Board of Trustees.**

~~4.~~ This calendar is then presented to the PCA Executive Council and Senate for review.

Revised: June 1997

Revised: May, 1996

Revised: January, 2002

Revised: February, 21,2007

### A. Sponsor Information

1. Sponsor Name: **Kristin Smigielski**

2. Date: **09/23/2024**

3. Email: **ksmigielski@parkland.edu**

4. Office phone: **217-351-2535**

### B. Policy Information

#### 1. Policy title: **Determination of Student Location**

This is a proposal for a new policy that outlines the policy and procedure for determining the location of prospective students and enrolled students. This policy proposal is in response to the federal regulations (34 CFR 668.43) that require institutions to identify the location of their prospective and enrolled students and notify them if their current curriculum meets licensure requirements in their state. This policy is separate from the residency policy and is not intended to determine the residency classification of students. These new regulations add conditions to the Department of Education's Program Participation Agreement (PPA) which is an agreement between the Department of Education and an institution of higher education that participates in Title IV programs.

#### **Chapter 8 8.33**

**8.33 Policy:** The policy determines the state in which a student is located as required by 34 CFR 668.43. The policy applies to prospective and enrolled students and is not intended to determine residency classification of students for the purpose of tuition and fee assessment. For this policy, prospective students are defined as students who have applied for admission and have not yet enrolled. Students who have registered for at least one class will be considered as enrolled students.

#### **8.33.01 General Procedure:**

Student location is determined based on the permanent address in the Student Information System (SIS). For prospective and enrolled students, this is the state they live in based on the information provided on the application for admission, unless a change of address request has been submitted after the application for admission has been submitted. For students whose permanent address does not include a U.S. state or territory, their location will be the State of Illinois. Student Location designations shall remain in effect unless and until a student changes the U.S. state or territory listed in their permanent address using the Change of Address form. Once a student changes their permanent address to a different U.S. state or territory, Parkland College will consider the new U.S. state or territory as the student's location for the purposes of this policy.

### **8.33.02 Direct Disclosures**

Parkland College will communicate via email to students who have a permanent address outside of the state of Illinois and are seeking enrollment into a program of study in which the curriculum leads to a state licensure or certification. The disclosure is meant to provide information on whether the program's curriculum meets or does not meet educational requirement for licensure or certification in which the student permanently resides. Students are also encouraged to contact the appropriate licensing agency to seek information and additional guidance before beginning a program outside of their state. Additional licensure requirements may be necessary, such as professional examinations, background checks, years of work experience, fingerprinting, etc.

### **8.33.03 Attestations**

Students attempting to enroll in a licensure program who have a permanent address in a location where the program does not meet licensure requirements may not enroll in the program without first completing and submitting the Attestation Form. The Attestation Form will be stored in the student record.

## XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

## XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of February 19, 2025 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for February 2025 is attached and presented for approval.

MOTION—Move to approve the Personnel Report for February 2025, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

The Chair will open the floor for Board comments.

INFORMATION

## XVI. ADJOURNMENT

A motion and second will be made for adjournment of the February 19, 2025, Board of Trustees meeting.

# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.