

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

***5:00 p.m. Pre-Board Meeting: Aviation Report & Tour
Institute of Aviation, 1 Airport Road, Savoy, IL - Bryan Room***

Board of Trustees' Meeting - 7:00 p.m.

2400 West Bradley Avenue, Champaign, IL

Wednesday, May 15, 2024 | Hybrid Meeting: Room U325 and Microsoft Teams

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 275 511 402 865 | Passcode: mkBKbK

Phone Conference: (312) 763-9891 | Ph ID: 481 460 305#

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

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VII.	Institutional	A. President's Report	21	X
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		B. Foundation Update	23	X
		C. Legislative Update	24	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	25	X
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		O. Exempt Purchase - Lincoln Electric VRTEX 360 Single User Virtual Reality Welding Training Simulator	65	X	
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		Q. Exempt Purchase - Strategic Digital Media Purchasing Consultant	68	X	
		R. Exempt Purchase - Local Media Purchasing Consultant	71	X	
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X.	Academic & Student Services	* A. Application of Funds from External Sources	74		
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XI.	Closed Session		81	X	
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Order of Business
XVI. Adjournment

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Action
X

Information

MAY

- 15 Pre-Board: Aviation Report & Tour, 5:00 p.m., Institute of Aviation
- 15 Board of Trustees Meeting, 7:00 p.m., U325
- 20 CobraVenture Pitch Competition, Student Union
- 23 Board Participation at Leadership Conference, 5:30 p.m., Pana, IL

June

- 7-8 ICCTA Annual Convention & Awards Banquet, Lombard, IL
- 13 Entrepreneur of the Year Banquet, 5:00p Reception/6:00p Program, I Hotel
- 7 Beginning of Summer Hours (College closed on Fridays for 8 weeks)
- 19 Juneteenth Celebration, 11:15 a.m., Student Union
- 19 Board of Trustees Meeting, 7:00 pm
- 25 Women of Impact, 5:00 p.m., Student Union

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON MAY 15, 2024**

PARKLAND COLLEGE

May 08, 2024

TO: Members of the Board of Trustees
FROM: Dr. Pamela Lau, President
SUBJECT: Board of Trustees' Meeting on May 15, 2024

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Organizational and Regular Meetings held on April 17, 2024
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Adam Karch, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Organizational and Regular Meetings, held on April 17, 2024, are presented for approval.

CONSENT MOTION—Move to approve the minutes of the Board of Trustees' Organizational and Regular Meetings held on April 17, 2024.

**MINUTES OF ORGANIZATIONAL MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

April 17, 2024

ROLL CALL

The Meeting was called to order by James Voyles, Chairman, at 7:02 p.m. The meeting was held electronically via Teams and in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Chair Voyles, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: Maureen Banks, Jarrett Clem, Bianca Green, Dana Trimble, Lauren Mobo (Student Trustee), and James Voyles. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public. Trustees Ayers and Ragsdale were absent.

It was moved by Dr. Banks and seconded by Mr. Clem to allow Trustee Trimble to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES— Banks, Clem, Green, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSTAIN—Trimble; ABSENT—Ayers Ragsdale.

Chair Voyles presented Lauren Mobo with a plaque and thanked her for her time of service as student trustee. Lauren thanked the board, stating that she learned so much and cannot put into words what this time has meant to her.

RESOLUTION FOR STUDENT TRUSTEE

It was moved by Mr. Clem and seconded by Ms. Green to approve the Resolution authorizing Jaden Campbell to serve as the student representative on the Board of Trustees.

The motion carried by the following vote: AYES— Banks, Clem, Green, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSTAIN—Trimble; ABSENT—Ayers Ragsdale.

OATH OF OFFICE – STUDENT TRUSTEE

Chair Voyles administered the Oath of Office to Jaden Campbell, the new student trustee.

ELECTION OF OFFICERS

It was moved by Ms. Green and seconded by Mr. Trimble that the current officers continue to serve in their current assignments for the 2024-2025 year, as follows:

James Voyles as Chair
Bianca Green as Vice-Chair
Maureen Banks as Secretary

The motion carried by the following vote: AYES— Banks, Clem, Green, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSTAIN—Trimble; ABSENT—Ayers Ragsdale.

ADJOURNMENT

The organizational meeting ended at 7:10 p.m., and it was moved by Mr. Clem and seconded by Dr. Banks for adjournment and voted AYE by all trustees present.

James Voyles, Chair
Parkland Board of Trustees

Maureen Banks, Secretary
Parkland Board of Trustees

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

APRIL 17, 2024

ROLL CALL

The Meeting was called to order by James Voyles, Chair, at 7:11 p.m. The meeting was held electronically via Teams and in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Chair Voyles, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: Maureen Banks, Jarrett Clem, Bianca Green, Dana Trimble, Jaden Campbell (Student Trustee), and James Voyles. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public. Trustee Ragsdale was absent. Trustee Ayers joined the meeting at 7:19 p.m.

CONSENT AGENDA MOTION

Chair Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Dr. Banks to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES— Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ayers, Ragsdale.

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Regular Meeting held on March 20, 2024.
- Approved the voucher checks listing thru March 31, 2024, including Board travel, totaling \$4,027,331.82.
- Approved the awarding of funds from the following external sources:
 1. Illinois Community College Board (ICCB): Access and Equity in Dual Credit Project Grant
- Approved the filing of the following grant applications:

1. Illinois Community College Board (ICCB): Noncredit Workforce Training Initiative
2. Secretary of State (SOS) Illinois State Library (ISL): Adult Volunteer Literacy Grant
3. FY25 Congressionally Directed Spending Request (Sen. Durbin)—Dental Clinic Expansion

PUBLIC COMMENTS

Chair Voyles opened the floor for public comments.

Corey , father of Jaden the new student trustee, stated that he has been impressed by the student trustee process and feels that it is important to come together to make decisions for the community and he is proud to be part of it.

REPORT FROM THE PRESIDENT OF PCA

Adam Karch, President of PCA, stated that there was no report.

PRESIDENT’S REPORT

Dr. Pamela Lau reported on the following:

1. **Scholarship Reception:** She thanked the trustees who were able to join us. This year, thanks to the generosity of our donors, the Parkland Foundation has been able to give out 527 scholarships to 301 deserving students, totaling \$567,510. Since 2000, the Foundation has awarded more than \$6 million in scholarships. She also thanked Tracy Wahlfeldt and her team, Dr. Marietta Turner and her Student Services team for planning and hosting this event, and Physical Plant and Campus Tech for their help in setting up and preparing for the event.
2. **The new FAFSA:** VP Mike Trame provided an update on the difficulties with the rollout of the new FAFSA and how the Parkland Financial Aid Office is working to mitigate some of the issues for our students. A handout was provided outlining FAFSAs key dates and timeline. Mike Trame thanked Dawn Kamphaus and the Financial Aid team for their work in navigating these challenges. They have packaged aid for this fall based on the current communication. He noted that we are down about 40% in applications. Financial Aid plans to host some FAFSA completion events to help families with any questions they may have. He noted that we are still feeling positive about enrollment and will continue encouraging students to enroll. The trustees discussed the hurdles surrounding the process. Dr. Trame indicated that while not without risk, we are doing the best we can to adjust on the fly and come up with workarounds to help the students.

- 3. Ford Donation of F150s:** The Ford Motor Company has donated fourteen 2023 Ford F150s trucks to our Automotive Tech program. The story behind this gift in kind provides an excellent illustration of how connections and partnerships between our academic programs and business employers happen.

Automotive faculty David Charney and Aaron Roehm were contacted by a regional Ford representative who wanted to check in on the donation of a 2023 Lincoln Aviator. The understanding behind the donation of the Aviator is that it should be used for technical training and that this vehicle will not be driven in the future. Three Unit 4 ECCA automotive students removed the powertrain the week after Fall semester finals. The regional representative was excited to hear of the ways the donated vehicle will be used for training and prompted the representative to ask whether we are interested in damaged vehicles for use in training. The representative was also aware that Parkland is the #1 Ford ASSET program in the country. As it turned out, there were a number of F150s in Decatur which were damaged in a rail yard accident. As a result, these vehicles found a new home in the T building.

What is more, current ECCA automotive students will begin the repair process on of these donated trucks on Monday and Wednesday evenings with the body shop manager of Sullivan Parkhill, Mike Nerone. Funds from the Trades School grant that VP Nancy Sutton wrote for will be used to pay stipends to the students, Mr. Nerone, and the repair parts. The plan is to use the repaired truck for future lessons in the auto repair shop. The selling price for an F150 truck is around \$80,000. Price of the repair parts is \$10,000. Price for student learning – priceless!

Adam Karch added that he teaches in automotive, and it has been difficult to get cars. When something like this comes up, they are very eager. All fourteen were factory transported and it was a team effort to take advantage of this situation.

- 4. Quadruped Robot:** In March 2023, the Board approved the purchase of a remote-controlled Quadruped Robot (aka the robot dog) to enhance teaching and learning in CTE programs. Since its purchase, faculty have worked on preparing the robot for classroom teaching and learning. Faculty member John Dahlman demonstrated the robot at work and described how this AI and LIDAR equipped piece of equipment is being used in the classroom.

Mr. Dahlman described the ways that this robot can be used. One example was the police department at College of Lake County uses it for active shooter situations. He also noted that this robot can take a 3D image of the campus, which can be used for computer science integration and real-life purposes such as surveying and mapping, which can then be used by students to find classes and tour campus.

He added that the robot dog weighs about 20lbs, can go up and down stairs, has a speed up to 25mph, and has a lot of features that can be turned on and off. It

connects to diagnostic software which can tell them of any issues. They are looking to have the students name the dog and plan to use it for community outreach at District 505 schools.

5. Upcoming Events:

Dr. Lau shared the following upcoming events, which may involve members of the Board:

- April 24: Employee Retirement and Recognition Reception at 2 p.m.
- May 1: Community College Legislative Caucus reception in Springfield, IL
- May 2: Community College Lobby Day
- May 9: Parkland Honors Convocation, Pre-commencement Dinner, and Commencement at the Krannert Great Hall
- May 15: Pre-board tour and BOT meeting at the Institute of Aviation
- May 23: Board evening at the annual Leadership Retreat in Pana, IL

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout was provided.

Trustees discussed the Dual Credit Quality Act and the impacts to community colleges and students.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Kimia Hamidi	Software Documentation
David Asari	PTK Correspondence
Shana Lu Pelesco	RFP Documentation
Liat Segal	Equipment Leasing Information
Sheri Reid	Purchasing Records
Jeff D’Alessio	President’s Contract

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$652,673.

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.

- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy was approved in November.
 - Tax levy documents were delivered to all twelve counties in November.
- The budget workshop was presented in February.

Chair Voyles asked for an update on the tax levy. Mr. Randles noted that we are still waiting on the final certified numbers, which we should have next month. He added that Champaign accounts for about 70% of our total EAV and that every percentage point accounts for about \$130,000.

Trustee Ayers asked for an update on the Carle tax resolution and the financial impact to Parkland College. Mr. Randles explained that we have money in our reserves account to cover and have set up an agreement to pay back what we owe over five years, for which we are in year three. This gets paid out of a liability account so the repayment does not affect financial statements.

EXEMPT PURCHASE – AVIGILON CAMERAS AND ACCESSORIES

The Board of Trustees has approved Protection, Health, and Safety funding in support of maintaining a safe and secure environment on the campus grounds and buildings. Administration recommends purchasing twenty-six Avigilon cameras and accessories. These cameras will deter crime, monitor activity on campus, provide evidentiary value, and protect campus property. This is the first phase of a camera project which will provide safety for students, employees, and the public. The camera provider is Pentegra Systems, which is a subcontractor for the campus door lock project. Utilizing Pentegra Systems allows for seamless integration with the campus door lock project.

This purchase relates to the following strategic goal:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended purchasing twenty-six cameras and associated accessories from Pentegra Systems of Naperville, IL, for a total cost of \$147,722.60. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the Protection, Health, and Safety (PHS) fund.

Mr. Randles noted that he and several people from the Business Office and Physical Plant sat in on a webinar from Robbins Schwartz regarding purchasing and exemptions. At this webinar, they noted that community colleges have fourteen different exceptions that we could qualify for. He noticed that they were more liberal with expanding these extensions more broadly than we do. He found it reassuring to know that Parkland does a good job and keeps a tight rein on determining when a purchase needs to go to bid.

Mr. Randles added that a couple of years ago, the board gave the college some direction to spend PHS funds, \$100,000 per year for up to five years, to focus on security and phase in more cameras. Two PHS phases have previously been approved and this September will bring the third \$100,000 phase. This purchase is exempt and links with the door project, so makes sense to use the same vendor and equipment.

It was moved by Dr. Banks and seconded by Mr. Trimble to approve the purchase of twenty-six cameras and associated accessories from Pentegra Systems of Naperville, IL, for a total cost of \$147,722.60.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EXEMPT PURCHASE – 14 PASSENGER HANDICAP ACCESSIBLE BUS

The Parkland College Public Safety Department requests the purchase of a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus. The current bus is model year 2010 and has over 107,000 miles, maintenance issues, and an inoperable wheelchair lift. Public Safety has implemented a plan to replace buses every 15 years.

This purchase relates to the following Strategic Goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.
5. Develop and implement plans for external sources of funding through Parkland Foundation fundraising, state and federal grants, public/private partnerships, and alumni outreach.

Administration recommended purchasing a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus from Midwest Transit Equipment, of Kankakee, IL, for a total cost of \$122,122. This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise solicitation opportunities, evaluate bids and publish contract awards. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Student Life budget for this purchase.

It was moved by Mr. Clem and seconded by Dr. Banks to approve the purchase of a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus from Midwest Transit Equipment, of Kankakee, IL, for a total cost of \$122,122.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EXEMPT PURCHASE – AGCO PROGRAM FORKLIFT

The Agriculture Technologies department is looking to purchase a used 2023 Toyota 8FGU32 forklift to support the new program and building. The forklift will be used for training aid and equipment locating as well as truck unloading and supply logistics. The department located a truck that has the same specifications that is currently in use in the W building. Toyota makes a superior forklift in reliability and longevity. This is a key factor in the equity of this piece when the time comes to replace it.

The Agriculture Technologies department has researched available used and new options from nationwide forklift dealers and online retailers. The department found the quote from Bahrns Equipment in St. Joseph, IL, to be the best option based on the price, condition, and availability. Staff from the College's Diesel Technology program have also reviewed the quote for the forklift to confirm the value of the purchase.

The purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended purchasing a used 2023 Toyota 8FGU32 Forklift from Bahrns Equipment, St. Joseph, IL, for a total cost of \$45,000. This item is exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the AGCO budget.

It was moved by Mr. Trimble and seconded by Mr. Ayers to approve the purchase of a 2023 Toyota 8FGU32 from Bahrns Equipment of St Joseph, IL, for a total cost of \$45,000. approve the purchase of a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus from Midwest Transit Equipment, of Kankakee, IL, for a total cost of \$122,122.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EXEMPT PURCHASE – AUDITBOARD AND SECURITYSCORECARD SOFTWARE PURCHASE

To enhance the college's overall security posture and because the existing solution has reached end-of-life, Campus Technologies plans to enhance cyber risk assessments, monitoring, and governance. The rapidly evolving business landscape, increasing regulatory requirements, and cybersecurity threats necessitate robust governance, risk management, and compliance (GRC) solutions. Investing in GRC and vendor assessment tools like AuditBoard and SecurityScorecard enables Parkland College to manage risks proactively, comply with regulations efficiently, and remediate key IT and Security Assessment findings included in the CampusWorks report. The two solutions that the Administration recommends include:

- Licensing AuditBoard for 38 months from May 1, 2024, to June 30, 2027, for a total cost not to exceed \$129,075.
- Licensing SecurityScorecard for 38 months from May 1, 2024, through June 30, 2027, for a total cost not to exceed \$111,000.

In taking a risk-based approach to prioritizing and executing the information security program, these new products would integrate to provide a streamlined, metric-driven view of cybersecurity risk at Parkland, including a more complete and customized risk accounting and register. It allows for the automation of vendor onboarding, management, and offboarding. Through the SecurityScorecard integration it provides a holistic view of third and fourth-party risk. It also facilitates more robust compliance activities toward the various laws and frameworks to which Parkland is beholden, such as GLBA, HIPAA, and NIST.

- AuditBoard – Cybersecurity Governance, Risk, and Compliance (GRC) software suite. IT offers a suite of tools for managing internal audits, risk management,

compliance, and IT security processes in an integrated platform. It provides real-time insights into risk and compliance data, simplifies audit workflows, and enhances decision-making capabilities.

- SecurityScorecard – Third-party threat intelligence enables continuous, automated monitoring and evaluation of the security posture of vendors and third-party service providers. It assesses and rates the cybersecurity risk of vendors, helping to mitigate potential threats and ensure compliance with regulatory and industry standards.

Alternatives Considered:

- Managing this function with manual risk and compliance management necessitates the addition of specialized staff, entailing substantial costs. Furthermore, recruiting individuals with the requisite expertise has proven challenging.
- Campus Technologies reviewed and evaluated numerous other products, including LogicGate, LogicManager, OneTrust, Hyperproof, Onspring, CyberSaint, Eramba, UpGuard, and Black Kite, when looking for the best and most appropriate solutions for the required use cases. The recommended products provide the best value for the cost.

This purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Conduct the work of the college in alignment with the core values.
2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

This purchase relates to the following IT strategic plan goals:

Objective 4: Strengthen IT security measures to safeguard the college's digital assets, minimize vulnerabilities to attacks, and ensure compliance with security rules and regulations.

Key Results:

- A. Remediating 80% of CampusWorks identified cybersecurity issues by August 2024.
- B. Attain 80% compliance with NIST 800-171 and CIS Controls frameworks by December 2024.

D. Achieve an 80% reduction in security incidents through the implementation of a comprehensive security risk strategy within two years, including establishing Zero Trust Security Practices.

Administration recommended the purchase of a 38-month contract from May 1, 2024, to June 30, 2027, for AuditBoard software from AuditBoard, Inc., of Cerritos, CA, and a 38-month contract from May 1, 2024, to June 30, 2027, for SecurityScorecard, Inc., of New York, NY, for a total cost not to exceed \$240,075. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2023 and FY 2024 operating budgets.

Mr. Randles mentioned that the Board has been approving a lot of items for security. He noted that because we are a small entity, we may often be seen as an easy target because we have limited resources. He expressed gratitude in knowing that we are doing the right thing and that we have done all we could with our limited resources.

It was moved by Ms. Green and seconded by Dr. Banks to approve 38-month contracts for AuditBoard software from AuditBoard, Inc., of Cerritos, CA, and SecurityScorecard software from SecurityScorecard, Inc., of New York, NY, for a total cost not to exceed \$240,075.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

RESOLUTION RECOGNIZING APRIL 2024 AS COMMUNITY COLLEGE MONTH

This resolution will designate April 2024 as Community College Month at Parkland College. This declaration is made in coordination with the national Community College Month campaign coordinated by the Association of Community College Trustees (ACCT), which is also known by the social media hashtag #CCMonth. The primary goals of community college month are to “improve awareness of the economic, academic and equity advantages of attending community colleges, and to dispel longtime stigmas wrongly associated with public two-year colleges” (ACCT).

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the resolution recognizing April 2024 as Community College Month at Parkland College.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

AWARD OF HONORARY DEGREE POSTHUMOUSLY

Avery May, a Parkland student in the Ford Asset program, passed away on December 23, 2023, following an accident in Indianapolis. Avery was ready to enter his last semester at Parkland and was working on completing his final sixteen-credit hours before his pending graduation in May 2024. He was a 2022 graduate of New Palestine High School in Indiana.

Per Parkland College Policy 8.30, Guidelines for Awarding an Honorary Degree Posthumously, David Charney, the Program Director for the Ford ASSET program at Parkland, petitioned the college to award Avery an honorary degree. Avery's family and the Capitol City Ford dealership in Indianapolis, IN, where Avery had been working while a student in the program, provided supporting documentation for this request. Per the guidelines, Dr. Marietta Turner, was asked by Vice President for Student Services, Dr. Mike Trame, to assemble and lead a committee of four students and two administrators to evaluate the request and make a recommendation to the college.

Dr. Turner, on behalf of the committee, notified Dr. Trame on Tuesday, April 9, that the committee had completed its review of the supporting materials for this request. The committee has lodged their recommendation to award Avery May an honorary degree posthumously.

Based on the recommendation of this committee, the Parkland College administration deems it an honor to recommend that the Board of Trustees approve the granting of a posthumous honorary degree to Avery May. If approved, Avery's family will be presented with this degree and his name will be placed on a memorial wall plaque in the college.

It was moved by Dr. Banks and seconded by Mr. Clem to approve the award of an honorary degree posthumously to Avery May.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

CLOSED SESSION

Chair Voyles stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Clem and seconded by Dr. Banks to approve the Personnel Report for April 2024.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

TRUSTEE REPORTS

Dr. Sutton updated that a new forklift would be \$50,000. The one purchased tonight had low hours, so we got a \$5,000 discount.

Trustee Green mentioned that she attended the services for Bonnie Kelley, noting that Bonnie was a longtime trustee who loved Parkland. She hopes that Bonnie’s legacy lives on and noted that her family has requested that memorial donations be made to Parkland College.

Trustee Green also shared that through her participation with the CU 1:1 mentoring, she became a mentor to a student who moved here from the Congo. This student could speak and read very little English. She went through the public school system and continued her education here at Parkland College. This student is now graduating with her Bachelor of Science in social work from the U of I. Trustee Green expressed that it is great to see and wanted to share that student’s success story.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Campbell (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

The meeting was adjourned at 8:40 p.m.

James Voyles, Chair
Board of Trustees

Maureen Banks, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

KEY PERFORMANCE INDICATORS REPORT

Kevin Knott, Dean of Institutional Effectiveness, will provide a report on the institutional Key Performance Indicators (KPIs).

INFORMATION

VIII. PROGRAM REPORTS—Item B

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Jeremy Bachelor

Faculty Information

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for April reflect the results of operations of the College for the first ten months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$884,245. However, our budget modeling projects a potential surplus of \$1.5M

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.
- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy was approved in November.
 - Tax levy documents were delivered to all twelve counties in November.
- The budget workshop was presented in February.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 10 Months Ending April 30, 2024

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$11,702,577	\$2,900,114	\$535,282	\$3,892,874	\$706,717	\$19,737,564
Investments	30,876,908	53,492	0	0	7,776,633	38,707,033
Receivables						
Taxes	(373,419)	(46,498)	6,600	0	0	(413,317)
Tuition and Fees	8,505,362	21,000	0	269,857	0	8,796,220
Other	168,162	15,320	0	17,922	82,853	284,256
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	26,113	0	514,122	0	540,235
Total Assets	\$50,879,589	\$2,969,542	\$541,883	\$4,694,775	\$8,566,203	\$67,651,991
Liabilities						
Accounts Payable	\$52,645	\$0	\$0	\$33	(\$280)	\$52,398
Salaries & Withholdings Payable	(941,629)	18,594	15,341	0	0	(907,694)
Vacation Payable	1,418,146	148,353	0	142,619	0	1,709,118
Retirement Payable	2,307,409	0	0	0	0	2,307,409
Deferred Revenue	6,396,531	0	139,808	818,255	0	7,354,593
Other	3,180,462	(4,165)	0	1,508	712,122	3,889,927
Total Liabilities	12,413,564	162,782	155,149	962,414	711,842	14,405,752
Fund Balance						
Fund Balance Beginning	41,178,751	2,544,765	5,602,931	3,788,181	7,735,163	60,849,790
Current Year						
Revenues over Expenses	(2,712,725)	261,994	(5,216,197)	(55,821)	119,198	(7,603,551)
Total Fund Balance	38,466,025	2,806,759	386,734	3,732,360	7,854,360	53,246,240
Total Liabilities and Fund Balance	\$50,879,589	\$2,969,542	\$541,883	\$4,694,775	\$8,566,203	\$67,651,991

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Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	42,701,266	42,701,266	574,382	19,620,589	0	23,080,677
State Government	5,333,174	12,126,471	1,162,854	10,733,365	0	1,393,106
Federal Government	13,690,714	18,954,807	573,892	13,022,402	0	5,932,405
Tuition and Fees	29,941,777	30,001,777	137,518	27,690,591	0	2,311,186
Sales and Services	3,741,776	3,883,401	114,805	3,124,371	0	759,030
Investments	1,105,022	1,151,923	0	1,790,275	0	(638,352)
Other	5,989,066	6,140,807	205,659	2,893,185	0	3,247,622
Total Revenues	102,502,795	114,960,451	2,769,111	78,874,778	0	36,085,673
Expenses						
Salaries	43,308,871	46,286,460	4,000,263	37,149,758	5,437,865	3,698,838
Benefits	9,793,762	10,500,149	731,555	7,332,466	1,290,397	1,877,286
Contractual Services	8,803,521	13,106,518	657,184	7,967,366	727,015	4,412,138
Commodities	4,881,404	5,683,202	270,393	3,971,275	518,634	1,193,294
Travel and Meeting	899,905	1,361,357	138,350	773,577	5,151	582,629
Fixed Charges	7,650,134	7,738,905	849,296	7,499,442	47,673	191,790
Utilities	1,621,691	1,631,186	103,146	1,242,518	321,012	67,656
Capital Outlay	14,277,636	20,705,367	789,696	10,174,502	546,253	9,984,612
Other	15,859,290	18,764,347	253,345	13,486,098	786	5,277,463
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	109,096,214	127,777,492	7,793,228	89,597,003	8,894,784	29,285,705
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(6,593,419)	(12,817,041)	(5,024,117)	(10,722,225)	(8,894,784)	6,799,968

BOT_IS - BOT Funds
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	30,445,787	30,445,787	501,008	14,134,990	0	16,310,797
State Government	5,333,174	5,365,423	638,917	4,753,488	0	611,935
Federal Government	125,000	125,000	13,427	84,592	0	40,408
Tuition and Fees	25,134,779	25,134,779	83,921	23,945,618	0	1,189,161
Sales and Services	258,776	260,401	33,314	185,668	0	74,733
Investments	1,075,000	1,075,000	(14,144)	1,476,393	0	(401,393)
Other	910,100	910,100	195,541	665,728	0	244,372
Total Revenues	63,282,616	63,316,490	1,451,983	45,246,478	0	18,070,012
Expenses						
Salaries	38,859,825	39,001,086	3,500,097	31,822,918	4,713,209	2,464,959
Benefits	8,031,511	8,045,191	619,279	5,745,954	1,114,187	1,185,050
Contractual Services	5,019,275	5,529,559	330,467	4,328,732	47,425	1,153,403
Commodities	2,714,671	2,775,141	181,389	1,798,954	281,900	694,287
Travel and Meeting	580,803	613,676	40,710	323,930	2,561	287,185
Fixed Charges	70,309	70,309	675	65,521	0	4,788
Utilities	1,619,791	1,619,791	102,284	1,234,850	320,532	64,409
Capital Outlay	1,280,000	1,476,341	101,847	903,281	234,069	338,991
Other	2,198,002	2,204,641	(90,697)	932,662	(0)	1,271,979
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	62,374,187	63,335,735	4,786,053	47,156,801	6,713,883	9,465,051
Transfers (Net)	(865,000)	(865,000)	(865,736)	(802,402)	0	(62,598)
Revenues over Expenses	43,429	(884,245)	(4,199,805)	(2,712,725)	(6,713,883)	8,542,363

BOT_IS - General Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	23,454,580	23,454,580	459,151	11,005,727	0	12,448,853
State Government	5,333,174	5,365,423	638,917	4,753,488	0	611,935
Federal Government	125,000	125,000	13,427	84,592	0	40,408
Tuition and Fees	25,134,779	25,134,779	83,921	23,945,618	0	1,189,161
Sales and Services	258,776	260,401	33,314	185,668	0	74,733
Investments	1,055,000	1,055,000	(14,144)	1,359,738	0	(304,738)
Other	215,100	215,100	6,323	46,328	0	168,772
Total Revenues	55,576,409	55,610,283	1,220,908	41,381,159	0	14,229,124
Expenses						
Salaries	36,943,972	37,085,233	3,349,717	30,343,583	4,411,848	2,329,803
Benefits	7,199,693	7,213,373	554,021	5,142,407	988,090	1,082,876
Contractual Services	4,007,249	4,495,533	282,219	3,494,713	40,161	960,660
Commodities	2,318,643	2,361,613	160,060	1,487,086	226,781	647,746
Travel and Meeting	561,703	594,576	40,710	323,537	2,561	268,478
Fixed Charges	40,060	40,060	(160)	19,967	0	20,093
Utilities	0	0	0	0	0	0
Capital Outlay	930,000	1,076,341	68,243	708,936	224,662	142,743
Other	2,198,002	2,204,641	(90,697)	932,662	(0)	1,271,979
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	56,199,322	57,071,370	4,364,113	42,452,891	5,894,102	8,724,378
Transfers (Net)	(865,000)	(865,000)	(865,736)	(802,402)	0	(62,598)
Revenues over Expenses	(1,487,913)	(2,326,087)	(4,008,941)	(1,874,134)	(5,894,102)	5,442,148

BOT_JS - 01 - Education Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	6,991,207	6,991,207	41,857	3,129,264	0	3,861,943
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	116,655	0	(96,655)
Other	695,000	695,000	189,218	619,400	0	75,600
Total Revenues	7,706,207	7,706,207	231,075	3,865,319	0	3,840,888
Expenses						
Salaries	1,915,853	1,915,853	150,380	1,479,335	301,362	135,156
Benefits	831,818	831,818	65,259	603,547	126,097	102,174
Contractual Services	1,012,026	1,034,026	48,249	834,019	7,264	192,743
Commodities	396,028	413,528	21,329	311,868	55,119	46,541
Travel and Meeting	19,100	19,100	0	393	0	18,707
Fixed Charges	30,249	30,249	835	45,554	0	(15,305)
Utilities	1,619,791	1,619,791	102,284	1,234,850	320,532	64,409
Capital Outlay	350,000	400,000	33,604	194,344	9,407	196,249
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	6,174,865	6,264,365	421,940	4,703,911	819,781	740,673
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,531,342	1,441,842	(190,864)	(838,591)	(819,781)	3,100,215

BOT_IS - 02 - Operation/Maintenance Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	2,689,255	2,689,255	16,115	1,204,767	0	1,484,488
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	569,373	569,373	397	531,416	0	37,957
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	65,587	0	(45,587)
Other	5,000,000	5,000,000	0	2,000,000	0	3,000,000
Total Revenues	8,278,628	8,278,628	16,512	3,801,769	0	4,476,859
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	518	5,448	0	(5,448)
Contractual Services	1,083,228	1,637,809	44,153	418,859	0	1,218,950
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	12,886,237	17,193,637	649,589	8,062,401	222,359	8,908,877
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	13,860,610	18,722,591	694,259	8,486,707	222,359	10,013,525
Transfers (Net)	(569,373)	(569,373)	(531,259)	(531,259)	0	(38,114)
Revenues over Expenses	(6,151,355)	(11,013,336)	(1,209,005)	(5,216,197)	(222,359)	(5,574,781)

BOT_IS - 03 - Oper/Maint Restricted Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	5,822,688	5,822,688	34,866	2,606,677	0	3,216,011
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	5,822,688	5,822,688	34,866	2,606,677	0	3,216,011
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	6,256,610	6,256,610	649,705	6,256,610	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	6,256,610	6,256,610	649,705	6,256,610	0	0
Transfers (Net)	569,373	569,373	531,259	531,259	0	38,114
Revenues over Expenses	135,451	135,451	(83,580)	(3,118,674)	0	3,254,125

BOT_IS - 04 - Bond & Interest Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	4,237,625	4,297,625	53,200	3,213,556	0	1,084,069
Sales and Services	3,483,000	3,623,000	81,491	2,938,703	0	684,297
Investments	22	22	0	9,598	0	(9,576)
Other	78,966	81,411	10,119	78,161	0	3,250
Total Revenues	7,799,613	8,002,058	144,810	6,240,019	0	1,762,039
Expenses						
Salaries	3,028,691	3,176,142	237,692	2,540,526	368,951	266,665
Benefits	563,325	589,871	45,206	392,597	84,668	112,606
Contractual Services	2,248,418	2,354,264	213,400	1,515,821	675,625	162,817
Commodities	2,189,049	2,362,481	57,561	1,931,494	187,259	243,728
Travel and Meeting	299,102	418,321	74,878	263,093	2,590	152,638
Fixed Charges	623,215	627,965	177,293	409,011	42,143	176,811
Utilities	1,900	1,900	158	1,420	480	0
Capital Outlay	71,300	116,600	0	45,774	0	70,826
Other	224,656	223,638	11,320	71,104	200	152,334
Contingency	0	0	0	0	0	0
Total Expenses	9,249,656	9,871,181	817,507	7,170,840	1,361,915	1,338,426
Transfers (Net)	875,000	875,000	875,000	875,000	0	0
Revenues over Expenses	(575,043)	(994,123)	202,303	(55,821)	(1,361,915)	423,613

BOT_IS - 05 - Auxiliary Enterprises Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	3,743,536	3,743,536	22,393	1,674,156	0	2,069,380
State Government	0	6,761,048	523,937	5,979,877	0	781,172
Federal Government	13,565,714	18,829,807	560,465	12,937,810	0	5,891,997
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	46,901	14,144	46,901	0	0
Other	0	149,296	0	149,296	0	0
Total Revenues	17,309,250	29,530,587	1,120,939	20,788,038	0	8,742,549
Expenses						
Salaries	1,420,355	4,109,233	262,474	2,786,315	355,705	967,213
Benefits	1,198,926	1,865,088	66,552	1,188,467	91,542	585,078
Contractual Services	452,600	3,584,886	69,164	1,703,954	3,964	1,876,967
Commodities	86,539	654,435	31,443	240,827	49,475	364,133
Travel and Meeting	20,000	329,360	22,762	186,554	0	142,806
Fixed Charges	700,000	784,021	21,624	768,300	5,530	10,191
Utilities	0	9,495	703	6,247	0	3,248
Capital Outlay	40,099	1,918,789	38,260	1,163,046	89,825	665,918
Other	13,436,632	16,336,069	332,721	12,482,333	586	3,853,149
Contingency	0	0	0	0	0	0
Total Expenses	17,355,151	29,591,375	845,704	20,526,044	596,628	8,468,704
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(45,901)	(60,788)	275,235	261,994	(596,628)	273,845

BOT_IS - Special Revenue Funds
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	6,761,048	523,937	5,979,877	0	781,172
Federal Government	13,565,714	18,829,807	560,465	12,937,810	0	5,891,997
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	46,901	14,144	46,901	0	0
Other	0	149,296	0	149,296	0	0
Total Revenues	13,565,714	25,787,051	1,098,547	19,113,883	0	6,673,168
Expenses						
Salaries	147,923	2,836,801	166,865	1,756,439	185,730	894,631
Benefits	0	666,162	33,188	333,174	47,885	285,103
Contractual Services	0	3,130,657	63,825	1,420,790	3,610	1,706,257
Commodities	0	569,735	27,657	183,051	30,819	355,865
Travel and Meeting	0	309,360	22,513	173,617	0	135,743
Fixed Charges	0	84,021	21,524	59,631	5,530	18,860
Utilities	0	9,495	703	6,247	0	3,248
Capital Outlay	0	1,863,445	33,460	1,110,642	89,825	662,978
Other	13,417,791	16,317,646	331,251	12,470,160	0	3,847,486
Contingency	0	0	0	0	0	0
Total Expenses	13,565,714	25,787,321	700,987	17,513,751	363,400	7,910,170
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	(270)	397,560	1,600,132	(363,400)	(1,237,002)

BOT_IS - 06 - Restricted Purposes Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	97,873	97,873	586	43,809	0	54,064
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	97,873	97,873	586	43,809	0	54,064
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	90,000	90,000	0	53,365	0	36,635
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	90,000	90,000	0	53,365	0	36,635
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	7,873	7,873	586	(9,556)	0	17,429

BOT_IS - 11 - Audit Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	3,645,663	3,645,663	21,807	1,630,346	0	2,015,317
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,645,663	3,645,663	21,807	1,630,346	0	2,015,317
Expenses						
Salaries	1,272,432	1,272,432	95,609	1,029,876	169,974	72,582
Benefits	1,198,926	1,198,926	33,364	855,294	43,657	299,975
Contractual Services	362,600	364,228	5,339	229,800	354	134,075
Commodities	86,539	84,700	3,786	57,776	18,656	8,269
Travel and Meeting	20,000	20,000	249	12,937	0	7,063
Fixed Charges	700,000	700,000	100	708,669	0	(8,669)
Utilities	0	0	0	0	0	0
Capital Outlay	40,099	55,344	4,801	52,404	0	2,940
Other	18,841	18,423	1,470	12,173	586	5,664
Contingency	0	0	0	0	0	0
Total Expenses	3,699,437	3,714,054	144,718	2,958,928	233,228	521,898
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(53,774)	(68,391)	(122,911)	(1,328,582)	(233,228)	1,493,419

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	191,796	0	(181,796)
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	191,796	0	(181,796)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(9,264)	(72,598)	0	62,598
Revenues over Expenses	0	0	(9,264)	119,198	0	(119,198)

BOT_IS - Fiduciary Funds
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	191,796	0	(181,796)
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	191,796	0	(181,796)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(9,264)	(72,598)	0	62,598
Revenues over Expenses	0	0	(9,264)	119,198	0	(119,198)

BOT_IS - 07 - Working Cash Fund
2024-04-29, 1:17 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 10 Months Ending April 30, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			April	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2024-04-29, 1:17 PM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru April 30, 2024.

CONSENT MOTION—Approve the voucher checks listing thru April 30, 2024, totaling \$2,965,533.16 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU APRIL 30, 2024

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
1006702	04/02/2024	Stephens Family YMCA	5,000.00		General Institutional: College Conf/Meeting Expense
1006703	04/04/2024	Rock Gate Capital	33,390.00		Truck Driving: Instr Service Contracts
1006704	04/04/2024	A & R Mechanical Contractors I	500.00		Plant Administration: Building Remodeling
1006705	04/04/2024	Accurate Biometrics	111.00		Human Resource: Recruit Personnel/Athletes
1006706	04/04/2024	Nicholas Ackermann	220.00		Baseball: Other Contractual Services
1006707	04/04/2024	Richard S. Adams	92.50		Softball: Other Contractual Services
1006708	04/04/2024	Advance Auto Parts	1,959.68		Automotive: Instructional Supplies
1006709	04/04/2024	Craig S. Ames	460.00		Baseball: Other Contractual Services
1006710	04/04/2024	Apple Inc	9,540.00		Academic Computing: Equipment-Office >2500
1006711	04/04/2024	John Arbogast	92.50		Softball: Other Contractual Services
1006712	04/04/2024	AT&T	849.52		Utilities: Telephone
1006713	04/04/2024	Avfuel Corporation	900.00		Aviation Program: Vehicle Supplies
1006714	04/04/2024	Aviation Digest	225.00		Aviation Program: Advertising
1006715	04/04/2024	Benco Dental	146.06		Dental Hygiene: Instructional Supplies
1006716	04/04/2024	Benefit Planning Consultants I	520.60		General: Unreimb med/child
1006717	04/04/2024	Boeing Distribution Inc	2,205.98		Aviation Program: Repair Materials/Supplies
1006718	04/04/2024	BSN Sports	567.00		Volleyball: Other Material and Supplies
1006719	04/04/2024	Carle	12,360.00		Training Room: Other Contractual Services
1006720	04/04/2024	CCID	7,250.00		General Institutional: Publications and Dues
1006721	04/04/2024	Cengage Learning	1,590.25		Bookstore: Resale Textbooks
1006722	04/04/2024	Central States Media	21,912.00		Marketing: Advertising
1006724	04/04/2024	Champaign Park District	1,500.00		Penny Severns Grant: Rental-Facilities
1006725	04/04/2024	Champaign Urbana Mass Transit	960.00		Dean of Arts and Sciences: Advertising
1006726	04/04/2024	Cintas Corp	331.74		Diesel Power: Instructional Supplies
1006727	04/04/2024	Ms. Julie R. Clark	48.30		Project Read: Travel In State
1006728	04/04/2024	Dennis P. Cluver	800.00		Music: Maintenance Services
1006729	04/04/2024	Commercial Builders Inc	34,914.23		DCEO Chemistry Lab: Building Remodeling
1006730	04/04/2024	Commercial Collision of Champa	16.86		Student Organization: Maintenance Services
1006731	04/04/2024	Consolidated Edison Developmen	7,905.22		Utilities: Electricity
1006732	04/04/2024	Constellation NewEnergy	47,050.27		Utilities: Electricity
1006733	04/04/2024	Crestline Specialties Co Inc	360.16		Natural Sciences Administration: Office-Supplies
1006734	04/04/2024	CU Hardware Company	29.97		Art and Design: Instructional Supplies
1006735	04/04/2024	Cyntox LLC	249.35		Occupational Hlth: Other Supplies
1006736	04/04/2024	Davis-Houk Mechanical Inc	4,560.00		Occupational Hlth: Equipment-Service >2500
1006737	04/04/2024	Desser Tire & Rubber Co.LLC	927.85		Aviation Program: Repair Materials/Supplies
1006738	04/04/2024	Ray Donald	230.00		Baseball: Other Contractual Services
1006739	04/04/2024	Eastern Engineering Supply Inc	523.88		Reprographics: Other Material and Supplies
1006740	04/04/2024	Eastland Suites Urbana Llc	450.00		Personal Development: Other Contractual Services
1006741	04/04/2024	Erin Tarr	300.00		Community Ed Admin: Staff Development-Admin/Prof
1006742	04/04/2024	Excel Equipment & Supply Co		709.00	Diesel Power: Instructional Supplies
1006743	04/04/2024	Mrs. Wendy L. Farmer	81.80		Academic Institutional: Staff Development-Faculty
1006744	04/04/2024	Fasteners Etc Inc	21.32		Diesel Power: Instructional Supplies
1006745	04/04/2024	James Fields	220.00		Baseball: Other Contractual Services
1006746	04/04/2024	Fisher Scientific	705.66		Chemistry: Instructional Supplies
1006747	04/04/2024	FYXIT LLC	195.38		IL Co-op Work Study (ICWS): Other Contractual Services
1006748	04/04/2024	GFI Digital Inc	17,042.00		Computing Administration: Other Contractual Services
1006749	04/04/2024	Heartland Community College	12,135.00		Spain - Study Abroad: Deposits for Others
1006750	04/04/2024	Hendrick House	1,774.97		Student Services: Other Conf/Meeting Expenses
1006751	04/04/2024	Tom Hess	38.24		Professional Development: Instructional Supplies
1006752	04/04/2024	Holt Supply Company	5,292.44		Plant Administration: Building Remodeling
1006753	04/04/2024	Mr. Dennis W. Huffman	642.35		Manufacturing Operations: Other Material and Supplies
1006754	04/04/2024	ICCTA	44.00		Fiscal Administration: Publications and Dues
1006755	04/04/2024	IDEXX	545.78		Vet Tech: Instructional Supplies
1006756	04/04/2024	Illinois American Water	538.94		Utilities: Water, Sewage
1006757	04/04/2024	IAVAT	1,715.00		FCAE FY24: Publications and Dues
1006758	04/04/2024	Isaksen Glerum Wachter LLC	14,337.02		HRSA Surgical Tech Remodel: Building Remodeling
1006759	04/04/2024	Justi Hudson	20.00		Child Development: Other Material and Supplies
1006760	04/04/2024	Kirby Risk Electrical Supply	489.22		Maintenance: Maintenance/Custodial Supply
1006761	04/04/2024	Knoll Inc.	2,137.61		Student Services Administration: Equipment-Office >2500
1006762	04/04/2024	Kona Ice of Champaign Llc	1,270.00		Student Services: Other Contractual Services
1006763	04/04/2024	Ms. Heidi K. Leuszler	129.96		Biology: Instructional Supplies
1006764	04/04/2024	Loan Science Sc, LLC	330.00		Dean of Career & Technical Ed: Other Expenses
1006765	04/04/2024	Lorenz Supply Co	1,668.50		Custodial: Maintenance/Custodial Supply
1006766	04/04/2024	Martin One Source	527.74		Central Receiving: Office-Supplies
1006767	04/04/2024	Matco Tools	81.86		AGCO Building: Equipment-Instructional >2500
1006768	04/04/2024	MBS Textbook Exchange Inc	168.72		Bookstore: Resale Textbooks
1006769	04/04/2024	McCormick Distributing Inc	775.92		Child Development: Other Material and Supplies
1006770	04/04/2024	Menards	697.42		IDOT HCCTP Grant: Instructional Supplies
1006771	04/04/2024	Meyer Capel	3,675.00		Institutional: Legal Services
1006772	04/04/2024	Midland Fund Raising Inc	199.25		Child Development: Other Expenses
1006773	04/04/2024	Midwest Fiber Inc.	129.55		Maintenance: Maintenance Services
1006774	04/04/2024	MSC Industrial Supply	352.69		Computer Aided Drafting: Instructional Supplies
1006775	04/04/2024	Multi Service Aviation	938.07		Aviation Program: Vehicle Supplies
1006776	04/04/2024	Napa Auto Parts	225.56		Diesel Power: Instructional Supplies

1006777	04/04/2024	Mr. Timothy D. Newcomb	437.90	Google IT Certificate: Travel Out State-Faculty
1006778	04/04/2024	Parkland College	467.64	Dean of Students: Other Expenses
1006779	04/04/2024	Parkland College	80.00	Child Development: Other Expenses
1006780	04/04/2024	Parkland College	2,414.00	General Institutional: Staff/Family Tuition Waiver
1006782	04/04/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006783	04/04/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006784	04/04/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006785	04/04/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006787	04/04/2024	Mrs. Sarah A. Peoples	80.00	Center for Excellence: Prof Development - PT Faculty
1006788	04/04/2024	Pepsi-Cola Champaign-Urbana Bo	280.41	Bookstore: Resale Food
1006789	04/04/2024	Petry-Kuhne Company	256,893.53	AGCO Building: New Buildings and Additions
1006790	04/04/2024	Phi Theta Kappa	3,250.00	Phi Theta Kappa: Deposits for Others
1006791	04/04/2024	Phi Theta Kappa	350.00	Board of Trustees: College Conf/Meeting Expense
1006792	04/04/2024	Kennedy E. Potempa	11.90	Board Games Club: Deposits for Others
1006793	04/04/2024	Premier Print Group	5,184.00	Student Services Events: Other Expenses
1006794	04/04/2024	PSI Services	350.00	Respiratory Care Technology: Instructional Supplies
1006795	04/04/2024	Public Relations Society of Am	292.00	VP Inst Advance: Other Material and Supplies
1006796	04/04/2024	Puritan Springs Bottled Water	57.19	Dental Hygiene: Instructional Supplies
1006797	04/04/2024	Quicksilver Mailing Services L	160.60	Central Receiving: Postage
1006798	04/04/2024	Radiation Detection Company	265.76	Radiologic Technology: Instructional Supplies
1006799	04/04/2024	Ms. Cindy F. Reynolds	38.72	Health Professional Administration: Other Supplies
1006800	04/04/2024	Ms. Michelle D. Roberts	293.00	Academic Institutional: Staff Development-Faculty
1006801	04/04/2024	Rogards Office PLUS	57.44	Chemistry: Other Supplies
1006802	04/04/2024	Rogards Office PLUS	2,221.74	Central Receiving: Office-Supplies
1006803	04/04/2024	Ms. Mary K. Ross	360.47	ESLTP: Travel In State
1006804	04/04/2024	Ms. Nancy A. Roth	187.20	CNA: Travel In State-Faculty
1006805	04/04/2024	Sam's Club	892.81	Theatre: Deposits for Others
1006806	04/04/2024	Mr. Corbin T. Sebens	175.00	Golf: Other Contractual Services
1006807	04/04/2024	Shaw Media	566.00	Human Resource: Advertising
1006808	04/04/2024	Sherwin Williams	27.99	Maintenance: Maintenance/Custodial Supply
1006809	04/04/2024	Rod Shiits	700.00	Marketing: Other Contractual Services
1006810	04/04/2024	Starcrest Cleaners	181.65	Public Safety: Maintenance Services
1006811	04/04/2024	Starcrest Cleaners	18.25	Student Services: Other Conf/Meeting Expenses
1006812	04/04/2024	Eric Swift	220.00	Baseball: Other Contractual Services
1006814	04/04/2024	Thryv, Inc	5,346.64	Aviation Program: Advertising
1006815	04/04/2024	Mahogany C. Turner	300.00	FY24 SWFT: WEI: Other Expenses
1006816	04/04/2024	United Parcel Service	30.74	Central Receiving: Postage
1006818	04/04/2024	University Aviation Associatio	575.00	Aviation Program: Advertising
1006819	04/04/2024	University of Illinois	3,000.00	Marketing: Printing
1006820	04/04/2024	University of Illinois	200.00	Student Services Events: Other Expenses
1006821	04/04/2024	Verizon Wireless	38.01	Dean of Career & Technical Ed: Computer Software
1006822	04/04/2024	Village of Rantoul	360.00	Adult Education: Rental-Facilities
1006824	04/04/2024	Mr. Conner J. Weber	1,800.00	Center for Excellence: Public Safety/Confidential
1006825	04/04/2024	Weldstar Company	228.93	Vet Tech: Instructional Supplies
1006826	04/04/2024	Wex Bank	4,268.43	Athletics General Fund: College Conf/Meeting Expense
1006842	04/09/2024	IACAC	250.00	Admissions and Records: College Conf/Meeting Expense
1006843	04/09/2024	Ag Werx Inc	18,750.00	FCAE FY23: Instr Service Contracts
1006844	04/10/2024	Ms. Honoka Adachi	100.00	Art Gallery: Student Grants, Scholarships
1006845	04/10/2024	Mr. Connor J. Altan	100.00	Underwood-Alger Art & Metals: Student Grants, Scholarships
1006846	04/10/2024	Ciel E. Baptiste	100.00	Art Gallery: Instructional Supplies
1006847	04/10/2024	Olivia K. Bresnahan	100.00	Art Gallery: Student Grants, Scholarships
1006848	04/10/2024	Ms. Jasmine R. Ebess	200.00	Adult Literacy Fund: Student Grants, Scholarships
1006849	04/10/2024	Amanda D. Keiper	100.00	Art Gallery: Instructional Supplies
1006850	04/10/2024	Holly A. Lewis	100.00	Art Gallery: Instructional Supplies
1006851	04/10/2024	Trent D. McCleery	200.00	Art Gallery: Instructional Supplies
1006852	04/10/2024	Ms. Abigail R. McNamara	100.00	Art Gallery: Instructional Supplies
1006853	04/10/2024	Ethan Simpson-Palmer	100.00	Art Gallery: Instructional Supplies
1006854	04/10/2024	Victor H. Smith	100.00	Art Gallery: Instructional Supplies
1006855	04/10/2024	Anahi Villa Cambrom	100.00	Art Gallery: Instructional Supplies
1006856	04/10/2024	Winter N. Wolford	100.00	Art Gallery: Student Grants, Scholarships
1006857	04/11/2024	40 North/88 West	50.00	Art Gallery: Advertising
1006858	04/11/2024	A & R Mechanical Contractors I	3,268.00	Maintenance: Maintenance Services
1006859	04/11/2024	Greg T. Abbott	185.00	Softball: Other Contractual Services
1006860	04/11/2024	Access Locksmiths & Security L	2,600.00	Maintenance: Maintenance/Custodial Supply
1006861	04/11/2024	ACCT	35.00	Board of Trustees: Publications and Dues
1006862	04/11/2024	Active Cyber	250.00	Campus Tech - Security: Maintenance Services
1006863	04/11/2024	Richard S. Adams	92.50	Softball: Other Contractual Services
1006864	04/11/2024	AHW LLC	608.76	Grounds: Maintenance Services
1006865	04/11/2024	Aircraft Spruce & Specialty Co	681.18	Aviation Program: Repair Materials/Supplies
1006866	04/11/2024	Amazon	6,614.44	Dental Hygiene: Office-Supplies
1006867	04/11/2024	American Dental Education Asso	945.00	Dental Hygiene: Instr Service Contracts
1006868	04/11/2024	Apple Inc	1,115.90	ECACE Grant: Instructional Supplies
1006869	04/11/2024	Apporto Corporation	118,218.96	Academic Computing: Maintenance Services
1006870	04/11/2024	John Arbogast	92.50	Softball: Other Contractual Services
1006871	04/11/2024	Art Coop Inc	39.54	Art and Design: Instructional Supplies
1006872	04/11/2024	Avfuel Corporation	18,932.44	Aviation Program: Vehicle Supplies
1006873	04/11/2024	Best Inc	311.00	Dental Hygiene: Maintenance Services
1006874	04/11/2024	Best One of Central Illinois	4,080.75	Dean of Career & Technical Ed: Equipment-Instructional >2500
1006875	04/11/2024	Envelopes.Com	2,650.06	Student Services Events: Other Expenses
1006876	04/11/2024	Boeing Distribution Inc	153.89	Aviation Program: Repair Materials/Supplies

1006877	04/11/2024	Mr. John M. Bowler	183.61	Mens Basketball: Other Contractual Services
1006878	04/11/2024	Brandt Consolidated Inc	300.00	FCAE FY24: Rental-Facilities
1006879	04/11/2024	Breizh Realty Llc	5,574.72	FCAE FY24: Rental-Facilities
1006880	04/11/2024	BSN Sports	1,407.60	Softball: Other Contractual Services
1006881	04/11/2024	Bulldog Disposal Service Inc	675.00	Maintenance: Maintenance Services
1006882	04/11/2024	CDW-Government	6,760.84	Administrative Software Proj: Consultants
1006883	04/11/2024	Champaign Country Club	710.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
1006884	04/11/2024	Champaign Multimedia Group	168.00	VP Inst Advance: Other Supplies
1006885	04/11/2024	Chemical Maintenance Inc	1,044.57	Custodial: Maintenance/Custodial Supply
1006886	04/11/2024	Cintas Corp	60.19	Maintenance: Maintenance/Custodial Supply
1006887	04/11/2024	Cintas Corp	48.16	Grounds: Maintenance/Custodial Supply
1006888	04/11/2024	Cintas Corp	174.95	Custodial: Maintenance/Custodial Supply
1006889	04/11/2024	CITCA Llc	8,010.00	Student Life: Office-Supplies
1006890	04/11/2024	CollegeNET Inc	6,649.22	Computing Administration: Maintenance Services
1006891	04/11/2024	Commercial Builders Inc	6,525.00	DCEO Chemistry Lab: Building Remodeling
1006892	04/11/2024	Confidential On-Site Paper Shr	173.45	Fiscal Administration: Other Contractual Services
1006893	04/11/2024	Connor Company	11.43	Maintenance: Maintenance/Custodial Supply
1006894	04/11/2024	Consolidated Communications	2,076.71	General Institutional: Other Contractual Services
1006895	04/11/2024	Philip S. Davis	185.00	Softball: Other Contractual Services
1006896	04/11/2024	Davis-Houk Mechanical Inc	2,413.08	Maintenance: Maintenance Services
1006897	04/11/2024	Dell Marketing LP	155.99	Instructional Support Services: Instructional Supplies
1006898	04/11/2024	Mr. Jean H. Demosthenes	251.81	Athletics General Fund: Other Supplies
1006899	04/11/2024	Desser Tire & Rubber Co.LLC	593.55	Aviation Program: Repair Materials/Supplies
1006900	04/11/2024	Dj Silkee Ent Llc	300.00	Art Gallery: Deposits for Others
1006901	04/11/2024	Ray Donald	230.00	Baseball: Other Contractual Services
1006902	04/11/2024	DuPage County Fair	1,020.00	FCAE FY24: Rental-Facilities
1006903	04/11/2024	Mitch Eckert	550.00	Illinois Arts Council: Other Contractual Services
1006904	04/11/2024	Ellucian Company, L.P.	82,561.00	Computing Administration: Maintenance Services
1006905	04/11/2024	Encova Insurance	11,227.00	Institutional: Workers Comp Ins
1006906	04/11/2024	Entec Services Inc	5,244.64	Maintenance: Maintenance Services
1006907	04/11/2024	Enterprise Rent-A-Car Midwest	834.50	Transportation: Rental-Equipment
1006908	04/11/2024	Fastenal Company	690.07	Maintenance: Maintenance/Custodial Supply
1006909	04/11/2024	Fein-Bursoni Inc	7,500.00	Marketing: Advertising
1006910	04/11/2024	Ferrilli Information Group	10,320.00	Computing Administration: Maintenance Services
1006911	04/11/2024	Flightstar	20,770.46	Aviation Program: Maintenance Services
1006912	04/11/2024	Larry J. Fredericks	1,352.00	Public Safety: Other Expenses
1006913	04/11/2024	GFI Digital Inc	3,256.20	Computing Administration: Other Contractual Services
1006914	04/11/2024	Henderson Janitorial Llc	1,600.00	Aviation Program: Other Contractual Services
1006915	04/11/2024	Hendrick House	16,509.49	Learning Commons: Other Expenses
1006916	04/11/2024	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
1006917	04/11/2024	Holt Supply Company	242.74	Maintenance: Maintenance/Custodial Supply
1006918	04/11/2024	Illini FS	2,089.05	Grounds: Maintenance/Custodial Supply
1006919	04/11/2024	IAVAT	720.00	FCAE FY24: Instr Service Contracts
1006920	04/11/2024	International Medical Relief	7,182.14	Sadha Dental Hygiene: Deposits for Others
1006921	04/11/2024	Mr. Allen E. Jones	460.00	Baseball: Other Contractual Services
1006922	04/11/2024	Ms. Carol J. Kamradt	67.14	Personal Development: Instructional Supplies
1006923	04/11/2024	Kirby Risk Electrical Supply	985.99	Maintenance: Maintenance/Custodial Supply
1006924	04/11/2024	LabSource Inc	180.87	Chemistry: Other Supplies
1006925	04/11/2024	Lewis University	100.00	Baseball: Other Contractual Services
1006926	04/11/2024	Lorenz Supply Co	1,238.30	Custodial: Maintenance/Custodial Supply
1006927	04/11/2024	Main Street Capital Partners L	6,000.00	FCAE FY24: Rental-Facilities
1006928	04/11/2024	McCormick Distributing Inc	662.95	Child Development: Other Material and Supplies
1006929	04/11/2024	Omarrion D. McFarland	300.00	FY24 SWFT: WEI: Other Expenses
1006930	04/11/2024	Medline Industries Inc	913.74	Occupational Hlth: Other Supplies
1006931	04/11/2024	Menards	192.65	Construction Tech: Instructional Supplies
1006932	04/11/2024	MH Equipment Company	216.59	Agriculture-Engineering Scienc: Maintenance Services
1006933	04/11/2024	Midland Paper Company	280.99	Reprographics: Other Material and Supplies
1006934	04/11/2024	Multi Service Aviation	1,541.40	Aviation Program: Vehicle Supplies
1006935	04/11/2024	NASW	236.00	Counseling: College Conf/Meeting Expense
1006936	04/11/2024	New Readers Press	600.00	Adult Ed State Basic 3400: Instructional Supplies
1006937	04/11/2024	Niemann Foods	24.29	Grounds: Maintenance/Custodial Supply
1006938	04/11/2024	Niemann Foods	19.39	Grounds: Maintenance/Custodial Supply
1006939	04/11/2024	Parkland College	5,118.74	FY24 CCAMPIS: Other Expenses
1006940	04/11/2024	Parkland College	169.00	IDOT HCCTP Grant: Instr Service Contracts
1006941	04/11/2024	Patterson Dental	185.94	Dental Hygiene: Instructional Supplies
1006942	04/11/2024	Mrs. Paula J. Prather	240.73	Admissions and Records: Travel In State
1006943	04/11/2024	ProQuest LLC	55.80	Library: Audio/Visual Materials
1006944	04/11/2024	ProTrain LLC	899.00	Professional Development: Instr Service Contracts
1006945	04/11/2024	PSI Services	490.00	Respiratory Care Technology: Instructional Supplies
1006946	04/11/2024	Quest Diagnostics	157.50	FY24 SWFT: WEI: Other Expenses
1006947	04/11/2024	Record-A-Hit Inc	3,140.00	Student Services: Other Contractual Services
1006948	04/11/2024	Regional Office of Education	36.04	FCAE FY24: Telecommunications
1006950	04/11/2024	Reserve Account	15,000.00	Central Receiving: Postage
1006951	04/11/2024	Romine Commercial Painting Inc	450.00	ECACE Grant: Building Remodeling
1006952	04/11/2024	Scrubs AC, Inc	1,107.24	Sadha Dental Hygiene: Deposits for Others
1006953	04/11/2024	Mr. Corbin T. Sebens	668.86	Golf: Travel-Out of State
1006954	04/11/2024	Mr. Corbin T. Sebens	480.00	Golf: Travel-Out of State
1006955	04/11/2024	Mr. Corbin T. Sebens	480.00	Golf: Travel-Out of State
1006956	04/11/2024	Mrs. Leslie K. Shan	263.45	Custom Training: Books/Binding Costs
1006957	04/11/2024	Shearwater International Inc	44,470.00	FY24 Mental Health Early Act: Other Contractual Services

1006958	04/11/2024	Adrian Simmons	180.00	Womens Basketball: Other Contractual Services
1006959	04/11/2024	Katelyn M. Sims	142.50	Athletics General Fund: Printing
1006960	04/11/2024	SiteOne Landscape Supply LLC	176.56	Grounds: Maintenance/Custodial Supply
1006961	04/11/2024	Springfield Electric Supply Co	667.70	Electronics: Instructional Supplies
1006962	04/11/2024	Starcrest Cleaners	12.78	Student Services: Other Conf/Meeting Expenses
1006963	04/11/2024	Swank Motion Pictures Inc	8,590.32	Library: Audio/Visual Materials
1006964	04/11/2024	Tightrope Media Systems Inc		2,100.00 Academic Computing: Maintenance Services
1006965	04/11/2024	Timothy Tribble	230.00	Baseball: Other Contractual Services
1006966	04/11/2024	Triple T Car Wash Lube & Detai	20.00	Public Safety: Vehicle Supplies
1006967	04/11/2024	TrophyTime Inc	112.50	Marketing: Printing
1006968	04/11/2024	United Parcel Service	483.23	Central Receiving: Postage
1006969	04/11/2024	USI Insurance Services Nationa	11,500.00	Aviation Program: General Insurance
1006970	04/11/2024	Venture Medical ReQuip Inc	4,993.71	HRSA Surgical Tech Remodel: Building Remodeling
1006971	04/11/2024	Verizon Wireless	829.32	Utilities: Telephone
1006972	04/11/2024	Village of Patoka	3,600.00	FCAE FY24: Other Fixed Charges
1006973	04/11/2024	VWR International LLC	306.96	Chemistry: Instructional Supplies
1006974	04/11/2024	Weldstar Company	55.68	Diesel Power: Instructional Supplies
1006975	04/11/2024	Strategic Development Institut		4,890.00 Custom Training: Instructional Supplies
1006976	04/11/2024	Xerox Corporation		5,223.90 Reprographics: Install Pay Lease/Pur Agree
1006986	04/11/2024	Strategic Development Institut	4,890.00	Custom Training: Instructional Supplies
1006987	04/11/2024	Xerox Corporation	5,223.90	Reprographics: Install Pay Lease/Pur Agree
1006996	04/11/2024	Cablecast Community Media	2,100.00	Academic Computing: Maintenance Services
1006997	04/11/2024	Kurland Steel Company	58.35	Manufacturing Operations: Other Material and Supplies
1006998	04/15/2024	Envelopes.Com	2,650.06	Student Services Events: Other Expenses
1006999	04/15/2024	ConstructConnect Inc	4,500.00	Academic Computing: Maintenance Services
1007000	04/18/2024	Rock Gate Capital	4,770.00	Truck Driving: Instr Service Contracts
1007001	04/18/2024	A & R Mechanical Contractors I	16,860.92	Maintenance: Maintenance/Custodial Supply
1007002	04/18/2024	ABC Sanitary	125.00	Maintenance: Maintenance Services
1007003	04/18/2024	Advance Auto Parts	445.35	Automotive: Instructional Supplies
1007004	04/18/2024	Mrs. Haley M. Ahrens	81.80	Center for Excellence: Prof Development - PT Faculty
1007005	04/18/2024	AHW LLC	292.81	Grounds: Maintenance/Custodial Supply
1007006	04/18/2024	AHW LLC	160.38	Grounds: Maintenance/Custodial Supply
1007007	04/18/2024	AHW LLC	79.13	Grounds: Maintenance Services
1007008	04/18/2024	Lucas D. Allen	1,082.50	FCAE FY24: Other Material and Supplies
1007009	04/18/2024	Amazon	107.77	Academic Computing: Other Material and Supplies
1007010	04/18/2024	Amazon	298.88	Library: Books/Binding Costs
1007011	04/18/2024	Ameren Illinois	371.04	Utilities: Electricity
1007012	04/18/2024	Art Coop Inc	61.48	Art and Design: Instructional Supplies
1007013	04/18/2024	Assoc of Veterinary Tech Educa	75.00	Vet Tech: Other Contractual Services
1007014	04/18/2024	AT&T	2,615.61	Utilities: Telephone
1007015	04/18/2024	AT&T	76.80	Utilities: Telephone
1007016	04/18/2024	AT&T	1,287.88	Utilities: Telephone
1007017	04/18/2024	AT&T	2,874.43	Utilities: Telephone
1007018	04/18/2024	AT&T	512.46	Utilities: Telephone
1007019	04/18/2024	B & H Photo & Electronics Corp	301.97	ECACE Grant: Equipment-Instructional >2500
1007020	04/18/2024	Bajco 100, LLC	48.95	Counseling: Other Material and Supplies
1007021	04/18/2024	Birkey's Farm Store, Inc	37.00	Grounds: Maintenance/Custodial Supply
1007022	04/18/2024	Casey Bolin	1,220.93	FCAE FY24: Travel In State
1007023	04/18/2024	Leah K. Buhr	69.68	FCAE FY24: Travel In State
1007024	04/18/2024	Capitol Group	262.82	Construction Tech: Instructional Supplies
1007025	04/18/2024	Carle	293.00	IDOT HCCTP Grant: Other Contractual Services
1007026	04/18/2024	CDW-Government	511.50	Computing Administration: Printing
1007027	04/18/2024	CenturyLink	185.88	Utilities: Telephone
1007028	04/18/2024	Champaign Multimedia Group	410.00	Fiscal Administration: Advertising
1007029	04/18/2024	Chemical Maintenance Inc	1,805.50	Custodial: Maintenance/Custodial Supply
1007030	04/18/2024	Cintas Corp	277.10	Diesel Power: Instructional Supplies
1007031	04/18/2024	City of Champaign	1,230.63	Public Safety: Other Contractual Services
1007032	04/18/2024	Mrs. Rebecca J. Clark	80.00	Center for Excellence: Prof Development - PT Faculty
1007033	04/18/2024	Comcast	605.51	Utilities: Telephone
1007034	04/18/2024	Commercial Collision of Champa	678.06	Student Organization: Maintenance Services
1007035	04/18/2024	Ms. Tammy M. Cox	65.00	Radiologic Technology: Instructional Supplies
1007036	04/18/2024	Megan N. Coy	1,091.88	FCAE FY24: Travel In State
1007037	04/18/2024	Cyntox LLC	249.35	Occupational Hlth: Other Supplies
1007038	04/18/2024	Mr. Derek Dallas	114.03	Business-Computer Sci Tech: College Conf/Meeting Expense
1007039	04/18/2024	Design Science Inc	1,009.25	Academic Computing: Maintenance Services
1007040	04/18/2024	Digital Theatre Llc	3,044.93	Library: Other Contractual Services
1007041	04/18/2024	Dominion Dental Services Usa I	1,729.75	General: Dental
1007042	04/18/2024	Duncan Supply Co Inc	98.46	Maintenance: Maintenance/Custodial Supply
1007043	04/18/2024	Fastenal Company	24.59	Maintenance: Maintenance/Custodial Supply
1007044	04/18/2024	Four Point Solutions Ltd	3,500.00	Computing Administration: Maintenance Services
1007045	04/18/2024	Global Philanthropy Partnershi	9,123.68	FCAE FY24: Instr Service Contracts
1007046	04/18/2024	Grainger Industrial Supplies	574.95	Ford Asset: Instructional Supplies
1007047	04/18/2024	Allison M. Hand	242.68	FCAE FY24: Travel In State
1007048	04/18/2024	Health Alliance Medical Plans,	41,778.98	General: Group Health Insurance
1007049	04/18/2024	John Heiser	1,255.37	FCAE FY24: Travel In State
1007050	04/18/2024	Hendrick House	476.70	FY24 SWFT: WEI: Other Expenses
1007051	04/18/2024	Henneman Engineering Inc	3,738.00	Campus Door Lock Phase II PHS: Architectural Services
1007052	04/18/2024	Holt Supply Company	652.85	ECACE Grant: Building Remodeling
1007053	04/18/2024	IKI Inc	147.00	Personal Development: Instr Service Contracts
1007054	04/18/2024	Illinois American Water	4,358.69	Utilities: Water, Sewage

1007055	04/18/2024	Illinois Community College Boa	510.92	General: Grant Payable
1007056	04/18/2024	Illinois Community College Boa	600.41	General: Other Receivables
1007057	04/18/2024	Illinois State Police	10.00	Human Resource: Recruit Personnel/Athletes
1007058	04/18/2024	IMCO Utility Supply	388.18	Maintenance: Maintenance/Custodial Supply
1007059	04/18/2024	Internet2	5,000.00	Computing Administration: Maintenance Services
1007060	04/18/2024	Johnson Controls Fire Protecti	8,843.35	Campus Door Lock Phase II PHS: Building Remodeling
1007061	04/18/2024	Keffer Development Services LL	640.00	Academic Computing: Maintenance Services
1007062	04/18/2024	Kirby Risk Electrical Supply	919.16	Maintenance: Maintenance/Custodial Supply
1007063	04/18/2024	Kone Inc	2,829.76	Maintenance: Maintenance Services
1007064	04/18/2024	LabSource Inc	76.29	Chemistry: Instructional Supplies
1007065	04/18/2024	Lincoln Electric Company	483.00	Manufacturing Operations: Instructional Supplies
1007066	04/18/2024	Lorenz Supply Co	861.80	Custodial: Maintenance/Custodial Supply
1007067	04/18/2024	M & O Environmental Co	4,023.10	HRSA Surgical Tech Remodel: Building Remodeling
1007068	04/18/2024	Martin Equipment of Illinois	234.49	Diesel Power: Instructional Supplies
1007069	04/18/2024	McCormick Distributing Inc	468.70	Child Development: Other Material and Supplies
1007070	04/18/2024	Omarion D. McFarland	300.00	FY24 SWFT: WEI: Other Expenses
1007071	04/18/2024	Medline Industries Inc	2,203.01	Public Safety: Other Capital Outlay >2500
1007072	04/18/2024	Menards	689.63	Student Organization: Maintenance Services
1007073	04/18/2024	Lisa C. Merrifield	157.50	Personal Development: Instr Service Contracts
1007074	04/18/2024	Midstate Collection Solutions	11,763.82	General Institutional: Collection Agency Fees
1007075	04/18/2024	MSC Industrial Supply	1,300.72	Compuer Aided Drafting: Instructional Supplies
1007076	04/18/2024	NASFAA	2,682.00	Financial Aid: Other Expenses
1007077	04/18/2024	OADN	595.00	Nursing: Publications and Dues
1007078	04/18/2024	Parkland College	12.00	Child Development: Other Expenses
1007079	04/18/2024	Pedigo Sod	20.70	Grounds: Maintenance/Custodial Supply
1007080	04/18/2024	Penguin Random House LLC	70.42	Bookstore: Resale Textbooks
1007081	04/18/2024	ProQuest LLC	1,608.94	Library: Books/Binding Costs
1007082	04/18/2024	Mrs. Morgann J. Quilty	126.00	Learning Commons: Other Expenses
1007083	04/18/2024	Regional Office of Education	2,290.66	FCAE FY24: Office Services
1007084	04/18/2024	Cherie L. Rogier	450.00	FCAE FY24: Instr Service Contracts
1007085	04/18/2024	SafeWorks Illinois Champaign	135.00	Human Resource: Recruit Personnel/Athletes
1007086	04/18/2024	Sam's Club	287.32	Art Gallery: Instructional Supplies
1007087	04/18/2024	Skyepack Inc.	20,000.00	FCAE Donation: Deposits for Others
1007088	04/18/2024	T-Mobile USA, Inc.	669.99	Marketing: Other Material and Supplies
1007089	04/18/2024	Tee Jay Central Inc	356.40	Maintenance: Maintenance Services
1007090	04/18/2024	Terminix Services Inc	362.00	Maintenance: Maintenance Services
1007091	04/18/2024	Reynolds Towing Service	212.50	Collision Repair: Instructional Supplies
1007092	04/18/2024	TrophyTime Inc	343.50	Parkland College Television: Other Material and Supplies
1007093	04/18/2024	Uline	1,689.78	AGCO Building: Equipment-Instructional >2500
1007094	04/18/2024	United Parcel Service	494.18	Bookstore: Resale Textbooks
1007095	04/18/2024	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
1007096	04/18/2024	Jennifer Waters	623.70	FCAE FY24: Travel In State
1007097	04/18/2024	WTK LLC	163.00	Academic Computing: Other Material and Supplies
1007098	04/18/2024	Y-Yard Auto & Truck, Inc.	7,645.00	FY24 Trades School Program: Other Supplies
1007099	04/18/2024	YBP Library Services	2,494.41	Library: Publications and Dues
1007118	04/18/2024	Heartland Community College	29,160.00	Italy - Study Abroad: Deposits for Others
1007119	04/18/2024	Sofia L. Jasso	1,361.00	General: Misc Vouchers Payable
1007120	04/25/2024	A & R Mechanical Contractors I	7,000.00	Maintenance: Maintenance Services
1007121	04/25/2024	ACI Payments Inc	148.40	Fiscal Administration: Other Fixed Charges
1007122	04/25/2024	Mr. Omar Adawi	190.00	Natural Sciences Adminstration: College Conf/Meeting Expense
1007124	04/25/2024	Aircraft Spruce & Specialty Co	2,589.07	Aviation Program: Instructional Supplies
1007125	04/25/2024	Amazon	1,649.64	Marketing: Other Material and Supplies
1007126	04/25/2024	Amazon	110.14	Assessment Center: Equipment-Office >2500
1007127	04/25/2024	Ameren Illinois	8,971.44	Utilities: Electricity
1007128	04/25/2024	American Dental Association	2,100.00	Dental Hygiene: Publications and Dues
1007129	04/25/2024	American Heart Association	120.32	Custom Training: Books/Binding Costs
1007130	04/25/2024	John Arbogast	185.00	Softball: Other Contractual Services
1007131	04/25/2024	Bahrns Equipment	45,000.00	AGCO Building: Equipment-Instructional >2500
1007132	04/25/2024	Bajco 100, LLC	49.95	Counseling: Other Material and Supplies
1007133	04/25/2024	Brickworks Supply LLC	625.20	Grounds: Maintenance/Custodial Supply
1007134	04/25/2024	BSN Sports	1,148.18	Volleyball: Other Material and Supplies
1007135	04/25/2024	Castle Branch Inc	1,478.00	Health Professional Administration: Other Expenses
1007136	04/25/2024	CDW-Government	6,270.89	Computing Administration: Other Material and Supplies
1007137	04/25/2024	Central States Media	2,580.00	Marketing: Advertising
1007138	04/25/2024	John Chance	185.00	Softball: Other Contractual Services
1007139	04/25/2024	Chemical Maintenance Inc	82.50	Health Professional Administration: Instructional Supplies
1007140	04/25/2024	Cintas Corp	110.58	Diesel Power: Instructional Supplies
1007141	04/25/2024	Clark Dietz Engineering	14,631.31	PHS Drainage North Campus: Architectural Services
1007142	04/25/2024	Club Europa	121,880.00	Community Ed Travel: Other Contractual Services
1007143	04/25/2024	Constellation NewEnergy	21,780.54	Utilities: Gas
1007144	04/25/2024	County of Champaign Illinois	2,600.00	IL Co-op Work Study (ICWS): Other Contractual Services
1007145	04/25/2024	Philip S. Davis	185.00	Softball: Other Contractual Services
1007146	04/25/2024	Dell Marketing LP	122.19	FY24 SWFT: WEI: Office-Supplies
1007147	04/25/2024	Ray Donald	230.00	Baseball: Other Contractual Services
1007148	04/25/2024	Engineered Air	1,284.26	Maintenance: Maintenance/Custodial Supply
1007149	04/25/2024	EnrollmentFUEL Llc	6,750.00	Computing Administration: Maintenance Services
1007150	04/25/2024	Janann R. Feeney	445.80	Marketing: Consultants
1007151	04/25/2024	Flinn Scientific Inc	2,187.90	Chemistry: Instructional Supplies
1007152	04/25/2024	Habegger Corporation	64.08	Maintenance: Maintenance/Custodial Supply
1007153	04/25/2024	Ms. Sarah J. Hartman	1,770.74	Intl Student Svcs: Other Conf/Meeting Expenses

1007154	04/25/2024	Mr. Kevin L. Hastings	188.50	Math Adminsitration: College Conf/Meeting Expense
1007155	04/25/2024	Health First	367.84	Occupational Hlth: Other Supplies
1007156	04/25/2024	Heartland Bank and Trust Co.	649,705.00	General 2018: Interest Paymts-Bonded Debt
1007157	04/25/2024	Hendrick House	1,095.20	Student Projects: Other Conf/Meeting Expenses
1007158	04/25/2024	John R. Hodges, III	230.00	Baseball: Other Contractual Services
1007159	04/25/2024	Holt Supply Company	151.81	Maintenance: Maintenance/Custodial Supply
1007160	04/25/2024	Mr. Anthony L. Hooker	136.68	Intl Student Svcs: Other Conf/Meeting Expenses
1007161	04/25/2024	Howard Industries Inc	1,941.00	ECACE Grant: Equipment-Instructional >2500
1007162	04/25/2024	Illinois Community College Boa	4,853.52	General: Grant Payable
1007163	04/25/2024	Isaksen Glerum Wachter LLC	12,104.32	AGCO Building: Architectural Services
1007164	04/25/2024	Johnson & Johnson Insurance	100.00	Institutional: General Insurance
1007165	04/25/2024	Mr. Allen E. Jones	230.00	Baseball: Other Contractual Services
1007166	04/25/2024	Justi Hudson	20.00	Child Development: Other Material and Supplies
1007167	04/25/2024	JW Pepper & Sons Inc	72.00	Music: Instructional Supplies
1007168	04/25/2024	Kirby Risk Electrical Supply	117.89	Maintenance: Maintenance/Custodial Supply
1007169	04/25/2024	Lorenz Supply Co	715.25	Custodial: Maintenance/Custodial Supply
1007170	04/25/2024	Mrs. Melinda G. McClusky	19.94	Personal Development: Instructional Supplies
1007171	04/25/2024	McCormick Distributing Inc	432.09	Child Development: Other Material and Supplies
1007172	04/25/2024	Mr. Kip W. McDaniel	396.74	Soccer Womens: Travel-Out of State
1007173	04/25/2024	McGraw-Hill LLC	12,855.00	Assessment Center: Other Material and Supplies
1007174	04/25/2024	Mid-Continent Instruments & Av	2,266.90	Aviation Program: Repair Materials/Supplies
1007175	04/25/2024	Midwest Construction Rentals I	1,066.00	Maintenance: Maintenance Services
1007176	04/25/2024	MSC Industrial Supply	147.70	Compuer Aided Drafting: Instructional Supplies
1007177	04/25/2024	Multi Service Aviation	3,717.54	Aviation Program: Vehicle Supplies
1007178	04/25/2024	MVES Llc	3,000.00	Strengthening Com College FY24: Instr Service Contracts
1007179	04/25/2024	Napa Auto Parts	15.96	Automotive: Instructional Supplies
1007180	04/25/2024	Napleton Automotive of Urbana	7.32	Automotive: Instructional Supplies
1007181	04/25/2024	National Junior College Athlet	500.00	Mens Basketball: College Conf/Meeting Expense
1007182	04/25/2024	Negwer Materials Inc	35.28	Art and Design: Instructional Supplies
1007183	04/25/2024	Morgan Nelson	65.00	FCAE FY24: Instr Service Contracts
1007184	04/25/2024	Dr. Michael S. O'Brien	349.66	College Theatre: Other Material and Supplies
1007185	04/25/2024	Opendorse Inc	5,100.00	Athletics General Fund: Other Contractual Services
1007186	04/25/2024	Green View	525.00	FCAE FY24: Instr Service Contracts
1007187	04/25/2024	Petry-Kuhne Company	334,881.22	AGCO Building: New Buildings and Additions
1007188	04/25/2024	Phi Theta Kappa	1,508.73	Student Services Events: Other Expenses
1007189	04/25/2024	PMA Securities Llc	2,000.00	Fiscal Administration: Other Contractual Services
1007190	04/25/2024	Prairie Restorations	2,400.00	Grounds: Maintenance Services
1007191	04/25/2024	Primary Arms Llc	100.06	Public Safety: Other Expenses
1007192	04/25/2024	Professional Outdoor Solutions	1,207.14	Grounds: Maintenance Services
1007193	04/25/2024	PSI Services	350.00	Respiratory Care Technology: Instructional Supplies
1007194	04/25/2024	Ms. Michelle D. Roberts	1,026.01	Occupation Therapy: College Conf/Meeting Expense
1007195	04/25/2024	Rogers Supply Co Inc	66.86	Maintenance: Maintenance/Custodial Supply
1007196	04/25/2024	Christian J. Schluter	409.50	FY24 Trades School Program: Other Expenses
1007197	04/25/2024	Sigma Phi Alpha	60.00	Dental Hygiene: Instructional Supplies
1007198	04/25/2024	Softchalk LLC	1,500.00	Perkins-Post Secondary: Computer Software
1007199	04/25/2024	Jay Solomonson	1,000.00	FCAE FY24: Instr Service Contracts
1007200	04/25/2024	South Side Control Supply Co	1,733.69	Maintenance: Maintenance/Custodial Supply
1007201	04/25/2024	Stuard & Associates Inc	250.00	Maintenance: Maintenance Services
1007202	04/25/2024	Technology Management Revolvin	177.08	Public Safety: Other Contractual Services
1007203	04/25/2024	Terminix Services Inc	61.00	Maintenance: Maintenance Services
1007204	04/25/2024	Timothy Tribble	230.00	Baseball: Other Contractual Services
1007205	04/25/2024	United Parcel Service	72.24	Central Receiving: Postage
1007206	04/25/2024	Chris Webster	950.00	Emergency Medical: Other Contractual Services
1007207	04/25/2024	Melinda B. Wilcox	300.00	Student Services: Other Contractual Services
1007214	04/25/2024	American Heart Association	120.32	Custom Training: Books/Binding Costs
1007215	04/25/2024	Phi Theta Kappa	420.00	Phi Theta Kappa: College Conf/Meeting Expense
1007216	04/26/2024	Bahrns Equipment	45,000.00	AGCO Building: Equipment-Instructional >2500
E0053298	04/04/2024	Mrs. Jessica L. Alvarez	28.13	Club Latino: Deposits for Others
E0053299	04/04/2024	Shaunesy Carlen	360.00	IDOT HCCTP Grant: Other Expenses
E0053300	04/04/2024	Mr. Mark E. Carter	44.89	IDOT HCCTP Grant: Travel In State
E0053301	04/04/2024	Kendrick S. Crossland, Jr.	300.00	FY24 SWFT: WEI: Other Expenses
E0053302	04/04/2024	Ms. Bobbi J. Dannenfeldt	420.32	Project Read: Travel In State
E0053303	04/04/2024	Ms. Sheri A. Doyle	309.34	Theatre: Deposits for Others
E0053304	04/04/2024	Bernard D. Ellis, Jr.	360.00	IDOT HCCTP Grant: Other Expenses
E0053305	04/04/2024	Ms. Wendy L. Evans	1,037.90	Aviation Program: Travel In State-Othr Personnel
E0053306	04/04/2024	Javario S. Gill	360.00	IDOT HCCTP Grant: Other Expenses
E0053307	04/04/2024	Ms. Janice L. Grewatz	230.48	Surgical Technology: Travel In State
E0053308	04/04/2024	Nicole M. Griffin	300.00	FY24 SWFT: WEI: Other Expenses
E0053309	04/04/2024	Kaye F. Hart	300.00	FY24 SWFT: WEI: Other Expenses
E0053310	04/04/2024	Erick R. Johnson	300.00	FY24 SWFT: WEI: Other Expenses
E0053311	04/04/2024	Deante D. Lewis	500.00	FY24 SWFT: WEI: Other Expenses
E0053312	04/04/2024	David Z. Lopez	360.00	IDOT HCCTP Grant: Other Expenses
E0053313	04/04/2024	Ryder J. Matteson	360.00	IDOT HCCTP Grant: Other Expenses
E0053314	04/04/2024	Lashonda D. McCullough	360.00	IDOT HCCTP Grant: Other Expenses
E0053315	04/04/2024	Markia N. Minor	360.00	IDOT HCCTP Grant: Other Expenses
E0053316	04/04/2024	Karen L. Morgan	480.00	Counseling: Travel In State
E0053317	04/04/2024	Japhon P. Myles	360.00	IDOT HCCTP Grant: Other Expenses
E0053318	04/04/2024	Mr. Thaddeus N. Nzomo	448.73	Project Read: Travel In State
E0053319	04/04/2024	Joshua Ostrander	360.00	IDOT HCCTP Grant: Other Expenses
E0053320	04/04/2024	Demarco D. Ross	300.00	FY24 SWFT: WEI: Other Expenses

E0053321	04/04/2024	Tyler J. Simmons	360.00	IDOT HCCTP Grant: Other Expenses
E0053322	04/04/2024	Sergio A. Sosa	360.00	IDOT HCCTP Grant: Other Expenses
E0053323	04/04/2024	Ms. Stephanie L. Stuart	100.25	VP Inst Advance: Travel-Out of State
E0053324	04/04/2024	Morton L. Tipkey, III	300.00	FY24 SWFT: WEI: Other Expenses
E0053325	04/04/2024	Shayla J. Traylor	500.00	PATH Program: Other Expenses
E0053326	04/04/2024	Cornell M. Wilson	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053327	04/04/2024	Christopher Winston	360.00	IDOT HCCTP Grant: Other Expenses
E0053328	04/04/2024	Robert C. Wiseman	360.00	IDOT HCCTP Grant: Other Expenses
E0053329	04/04/2024	Mrs. Stacie J. Young	40.00	Academic Institutional: Staff Development-Faculty
E0053366	04/11/2024	Santus C. Amaraegbu	480.00	FY24 SWFT: WEI: Other Expenses
E0053367	04/11/2024	Grace M. Burnsmier	500.00	PATH Program: Other Expenses
E0053368	04/11/2024	Shaunesy Carlen	360.00	IDOT HCCTP Grant: Other Expenses
E0053369	04/11/2024	Lara C. Earnhart	85.00	PATH Program: Other Expenses
E0053370	04/11/2024	Bernard D. Ellis, Jr.	360.00	IDOT HCCTP Grant: Other Expenses
E0053371	04/11/2024	Kyle J. Ernest	500.00	FY24 SWFT: WEI: Other Expenses
E0053372	04/11/2024	Javario S. Gill	360.00	IDOT HCCTP Grant: Other Expenses
E0053373	04/11/2024	Aalejah D. Hines	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053374	04/11/2024	Deniro L. Jones	500.00	FY24 SWFT: WEI: Other Expenses
E0053375	04/11/2024	Aneesa N. King	500.00	FY24 SWFT: WEI: Other Expenses
E0053376	04/11/2024	David Z. Lopez	360.00	IDOT HCCTP Grant: Other Expenses
E0053377	04/11/2024	Derrick S. Marion	300.00	FY24 SWFT: WEI: Other Expenses
E0053378	04/11/2024	Ryder J. Matteson	360.00	IDOT HCCTP Grant: Other Expenses
E0053379	04/11/2024	Lashonda D. McCullough	360.00	IDOT HCCTP Grant: Other Expenses
E0053380	04/11/2024	Markia N. Minor	360.00	IDOT HCCTP Grant: Other Expenses
E0053381	04/11/2024	Japhon P. Myles	340.00	IDOT HCCTP Grant: Other Expenses
E0053382	04/11/2024	Joshua Ostrander	360.00	IDOT HCCTP Grant: Other Expenses
E0053383	04/11/2024	Mr. Eric Ray	129.75	Admissions and Records: Other Material and Supplies
E0053384	04/11/2024	Mario I. Scruggs	300.00	FY24 SWFT: WEI: Other Expenses
E0053385	04/11/2024	Ms. Madeline R. Seim	177.55	Respiratory Care Technology: Travel In State-Faculty
E0053386	04/11/2024	Tyler J. Simmons	360.00	IDOT HCCTP Grant: Other Expenses
E0053387	04/11/2024	Sergio A. Sosa	360.00	IDOT HCCTP Grant: Other Expenses
E0053388	04/11/2024	Ms. Nancy A. Sutton	232.56	Vice President Academics: College Conf/Meeting Expense
E0053389	04/11/2024	Mr. David C. Webb	255.58	Community Ed Admin: College Conf/Meeting Expense
E0053390	04/11/2024	Ms. Julie A. Weishar	1,000.00	Academic Institutional: Other Conf/Meeting Expenses
E0053391	04/11/2024	Christopher Winston	360.00	IDOT HCCTP Grant: Other Expenses
E0053392	04/11/2024	Robert C. Wiseman	280.00	IDOT HCCTP Grant: Other Expenses
E0053393	04/11/2024	Mrs. Stacie J. Young	72.36	Occupation Therapy: Travel In State
E0053421	04/18/2024	Santus C. Amaraegbu	300.00	FY24 SWFT: WEI: Other Expenses
E0053422	04/18/2024	Ms. Tyra R. Buchanan	67.80	Dean of Arts and Sciences: Other Conf/Meeting Expenses
E0053423	04/18/2024	Shaunesy Carlen	360.00	IDOT HCCTP Grant: Other Expenses
E0053424	04/18/2024	Bernard D. Ellis, Jr.	360.00	IDOT HCCTP Grant: Other Expenses
E0053425	04/18/2024	Javario S. Gill	360.00	IDOT HCCTP Grant: Other Expenses
E0053426	04/18/2024	Kaye F. Hart	300.00	FY24 SWFT: WEI: Other Expenses
E0053427	04/18/2024	Mrs. Laura L. Hettinger	200.70	Health Professional Administration: College Conf/Meeting Expense
E0053428	04/18/2024	Angela S. Jackson	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053429	04/18/2024	Carmen M. Jackson	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053430	04/18/2024	David Z. Lopez	360.00	IDOT HCCTP Grant: Other Expenses
E0053431	04/18/2024	Derrick S. Marion	300.00	FY24 SWFT: WEI: Other Expenses
E0053432	04/18/2024	Ryder J. Matteson	270.00	IDOT HCCTP Grant: Other Expenses
E0053433	04/18/2024	Lashonda D. McCullough	360.00	IDOT HCCTP Grant: Other Expenses
E0053434	04/18/2024	Markia N. Minor	360.00	IDOT HCCTP Grant: Other Expenses
E0053435	04/18/2024	Japhon P. Myles	360.00	IDOT HCCTP Grant: Other Expenses
E0053436	04/18/2024	Ms. Nicole P. O'Brien	47.10	Instructional Support Services: Other Expenses
E0053437	04/18/2024	Joshua Ostrander	360.00	IDOT HCCTP Grant: Other Expenses
E0053438	04/18/2024	Demarco D. Ross	300.00	FY24 SWFT: WEI: Other Expenses
E0053439	04/18/2024	Mouder Said	500.00	FY24 SWFT: WEI: Other Expenses
E0053440	04/18/2024	Christian J. Schluter	409.50	FY24 Trades School Program: Other Expenses
E0053441	04/18/2024	Tyler J. Simmons	360.00	IDOT HCCTP Grant: Other Expenses
E0053442	04/18/2024	Sergio A. Sosa	360.00	IDOT HCCTP Grant: Other Expenses
E0053443	04/18/2024	Jasmine B. Wilson	500.00	PATH Program: Other Expenses
E0053444	04/18/2024	Christopher Winston	360.00	IDOT HCCTP Grant: Other Expenses
E0053445	04/18/2024	Robert C. Wiseman	360.00	IDOT HCCTP Grant: Other Expenses
E0053446	04/18/2024	Mrs. Stacie J. Young	65.00	Academic Institutional: Staff Development-Faculty
E0053498	04/25/2024	Dr. Azeem Ahmad	1,144.97	Natural Sciences Administration: College Conf/Meeting Expense
E0053499	04/25/2024	Shaunesy Carlen	380.00	IDOT HCCTP Grant: Other Expenses
E0053500	04/25/2024	Amanda G. Daugherty	500.00	PATH Program: Other Expenses
E0053501	04/25/2024	Kayendra A. Dixon	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053502	04/25/2024	Ms. Sheri A. Doyle	1,091.85	College Theatre: Other Material and Supplies
E0053503	04/25/2024	Bernard D. Ellis, Jr.	360.00	IDOT HCCTP Grant: Other Expenses
E0053504	04/25/2024	Ms. Wendy L. Evans	1,106.10	Aviation Program: Travel In State-Oth Personnel
E0053505	04/25/2024	Javario S. Gill	360.00	IDOT HCCTP Grant: Other Expenses
E0053506	04/25/2024	Ms. Janice L. Grewatz	550.00	Surgical Technology: Instructional Supplies
E0053507	04/25/2024	Hassan Hajjar	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053508	04/25/2024	Erick R. Johnson	500.00	FY24 SWFT: WEI: Other Expenses
E0053509	04/25/2024	Ms. Jody E. Littleton	152.76	Dijon Study Abroad: Deposits for Others
E0053510	04/25/2024	David Z. Lopez	360.00	IDOT HCCTP Grant: Other Expenses
E0053511	04/25/2024	Ryder J. Matteson	390.00	IDOT HCCTP Grant: Other Expenses
E0053512	04/25/2024	Lashonda D. McCullough	360.00	IDOT HCCTP Grant: Other Expenses
E0053513	04/25/2024	Markia N. Minor	360.00	IDOT HCCTP Grant: Other Expenses
E0053514	04/25/2024	Japhon P. Myles	320.00	IDOT HCCTP Grant: Other Expenses

E0053515	04/25/2024	Joshua Ostrander	360.00	IDOT HCCTP Grant: Other Expenses
E0053516	04/25/2024	Cortenay R. Pulliam	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053517	04/25/2024	Tyler J. Simmons	360.00	IDOT HCCTP Grant: Other Expenses
E0053518	04/25/2024	Sergio A. Sosa	360.00	IDOT HCCTP Grant: Other Expenses
E0053519	04/25/2024	Ms. Nancy A. Sutton	1,440.20	Vice President Academics: Other Conf/Meeting Expenses
E0053520	04/25/2024	Ashley M. Wells	1,500.00	FY24 SWFT: WEI: Other Expenses
E0053521	04/25/2024	Christopher Winston	360.00	IDOT HCCTP Grant: Other Expenses
E0053522	04/25/2024	Robert C. Wiseman	360.00	IDOT HCCTP Grant: Other Expenses

Student Refunds	275,239.75	5,942.50
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Totals Voucher Checks	<u>\$ 2,965,533.16</u>	<u>\$ 67,045.28</u>
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Last Check Numbers Used: AP = 1007216 AP = E0053522 ST = 1007213 ST = E0053525

IX. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – AVIATION FUEL

The Institute of Aviation at Parkland College currently purchases aviation fuel from AvFuel Corporation. On site, this fuel is managed and dispensed by FlightStar of Savoy, IL.

The most practical and cost-efficient means to fuel our fleet is by having our fixed base operator, FlightStar, as our fuel vendor and distributor. FlightStar currently uses AvFuel as its sole vendor of fuel. Retaining the same single fuel provider is necessary to ensure that no mixing of different sources of fuel in the fuel farm or fuel truck occurs. The mixing of fuel from different sources would obfuscate third-party liability in the case of a fueling accident or aircraft accident attributed to fuel contamination.

This purchase relates to the following Strategic Goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing aviation fuel from AvFuel Corporation, Ann Arbor, MI, for a total cost not to exceed \$382,720. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget.

MOTION—Move to approve the purchase of aviation fuel from AvFuel Corporation, Ann Arbor, MI, for a total cost not to exceed \$382,720.
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IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – AVIATION MAINTENANCE SERVICES

The Institute of Aviation at Parkland College purchases maintenance services for aircraft repairs from FlightStar. This includes maintaining a fleet of twenty airplanes to FAA and manufacturer specifications, including mandatory annual and 100-hour inspections. The estimated usage is 3300 annual hours at a rate of \$93.31 per hour.

This purchase relates to the following Strategic Goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing the maintenance services from FlightStar, Savoy, IL, for a total cost not to exceed \$307,923. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2025 Aviation budget.

MOTION—Move to approve the purchase of maintenance services from FlightStar, Savoy, IL, for a total cost not to exceed \$307,923.

IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE - AVIATION LINE SERVICES

The Institute of Aviation at Parkland College purchases line services from FlightStar. This includes daily movement of twenty airplanes from hangar to ramp, securing planes on ramp, refueling as needed, and returning fleet to hangar at the end of the day. Additionally, the services provided will include being available to return airplanes to hangar if any inclement weather would appear. The estimated usage is 11 hours per day, over 313 service days.

This purchase relates to the following Strategic Goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing line services from FlightStar, Savoy, IL, for a total cost not to exceed \$81,900. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget.

MOTION—Move to approve the purchase of line services from FlightStar, Savoy, IL, for a total cost not to exceed \$81,900.

IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE - AVIATION REPAIR SERVICES

The Institute of Aviation at Parkland College requires engine and engine component overhaul services for fleet aircraft engines that are required after every 2000 hours of use. Poplar Grove Airmotive is an Illinois business qualified to provide overhaul services on the Institute of Aviation’s engines. They specialize in and maintain an inventory of the primary engine type used in the Institute’s fleet. This request covers the cost of four projected overhauls for the Institute aircraft.

This purchase relates to the following Strategic Goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL, for a total cost not to exceed \$140,000. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget.

MOTION—Move to approve the purchase of repair services from Poplar Grove Airmotive, Inc., Poplar Grove, IL, for a total cost not to exceed \$140,000.

IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE - ARCHER AVIONIC SYSTEMS

The Institute of Aviation at Parkland College plans to purchase avionic systems from Flightstar for six Piper Archers for a total cost of \$326,045. This includes removal of current/outdated avionics systems and installing the following: GARMIN GTN 750xi, the GARMIN GI-106(x) CDI (# 1), the GARMIN GNC 255A, the GARMIN GTX 345 ADS-B Transponder, the GARMIN GMA 350c, and dual GARMIN GSB -15 USB ports. These installations will make the current Archer fleet consistent across all twelve of the Institute's primary trainers.

This purchase relates to the following strategic goal:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing avionic systems from Flightstar, Savoy, IL, for a total cost of \$326,045. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part, and (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget and the college's operating fund balance.

MOTION— Move to approve the purchase of avionic systems from Flightstar, Savoy, IL, for a total cost of \$326,045.

IX. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE- GPS/RADIO UPDATES ARROWS AND SEMINOLES

The Institute of Aviation at Parkland College plans to purchase new GPS and radio systems from Flightstar for four Piper Arrows and two Piper Seminoles for a total cost of \$215,043. This includes removal of current GPS/radio systems and installation of the following: GARMIN GTN 750Xi as the primary NAV/GPS/COMM system with interface to existing GI-106 CDI, GARMIN GTN 750xi system, GARMIN GNC 255A Nav/Comm as the secondary system with interface to the existing KI-209 CDI, GARMIN GNC 255A Nav/Comm, and two GARMIN Dual USB Ports (Type-A/Type-C) in the instrument panel. These installations will provide continuity across the entire fleet of Piper aircraft with regards to GPS/radio configurations.

This purchase relates to the following strategic goal:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing GPS/radios from Flightstar, Savoy, IL, for a total cost of \$215,043. These items are exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part and (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget and the college's operating fund balance.

MOTION—Move to approve the purchase of GPS/radios from Flightstar, Savoy, IL, for a total cost of \$215,043.

IX. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE - REBUILD OF SEATS FOR ARCHERS AND ARROWS

The Institute of Aviation at Parkland College plans to purchase the materials and labor to restructure/rebuild the seating, as needed, for six Archers and four Arrows aircraft from Flightstar for a total cost of \$142,805. The age of the aircraft, along with normal wear and tear, has warranted the need to restructure/rebuild the seating in these aircraft.

This purchase relates to the following strategic goal:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing materials and labor from Flightstar, Savoy, IL, for a total cost not to exceed \$142,805. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget and the college's operating fund balance.

MOTION— MOTION –Move to approve the purchase of materials and labor from Flightstar, Savoy, IL, for a total cost of \$142,805.

IX. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE - ACA DECATHLON XTREME

The Institute of Aviation at Parkland College plans to purchase one Decathlon Xtreme aircraft from American Champion Aircraft for a total cost of \$440,750. This aircraft will provide the Institute with the ability to expand training offerings for tailwheel and high-performance endorsements. In addition, this aircraft will be used for spin training for certified flight instructor training, which is required by the FAA and is currently part of our curriculum.

This purchase relates to the following strategic goal:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing one Decathlon Xtreme from American Champion Aircraft, Rochester, WI, for a total cost not to exceed \$440,750. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (1) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget and the college's operating fund balance.

MOTION—Move to approve the purchase of one Decathlon Xtreme from American Champion Aircraft, Rochester, WI, for a total cost of \$440,750.

IX. BUSINESS & FINANCE—Item L

EXEMPT PURCHASE - FRASCA SIMULATORS

The Institute of Aviation and Parkland College plan to purchase three reconfigurable training devices (RTDs) for a total cost of \$274,270. This includes one analog Seminole training device, one analog/G1000 Archer, and one analog Archer training device, each with a three-year extended warranty. Each RTD comes with a three-monitor display and an extended seat. These devices are an integral part of each of our training course outlines across all levels of the program. One of the Archer RTDs will be located at the Parkland main campus for career exploration events, summer start, camps, and visiting groups, which gives Parkland the ability to promote Aviation to 6-12th graders.

This purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing RTDs from FRASCA International, Urbana, IL, for a total cost not to exceed \$274,270. These items are exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services, such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2025 Aviation budget, grant funds, and the college's operating fund balance.

MOTION— Move to approve the purchase of RTDs from FRASCA International, Urbana, IL, for a total of \$274,270.

IX. BUSINESS & FINANCE—Item M

EXEMPT PURCHASE - INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

The following recommendations are made in support of the rotational plan for computer replacement, classroom instruction, updating servers/data storage, and security requirements. These purchases are necessary to keep up with our hardware refresh cycle and upkeep of the infrastructure. Purchases will be made only to the extent of the available budgeted dollars.

- Purchasing **Windows Intel computers** for instructional and office use from Dell Computer Corporation, Round Rock, TX, and **Lenovo computers** for a total cost not to exceed \$1,300,000.
- Purchasing **Apple computers** for instructional and office use from Apple Computer, Cupertino, CA, for a total cost not to exceed \$400,000.
- Purchasing **AV equipment**, including TVs, projectors, microphones, speakers, and amps for instructional and office use from the IPHEC-approved vendors, Bluum, Elgin, IL, or Presidio, New York, NY, or SHI, Somerset, NJ, for a total cost not to exceed \$300,000.
- Purchasing **Dell infrastructure** systems such as servers and SSD storage for instructional and office use from Dell Computer Corporation, Round Rock, TX, for a total cost not to exceed \$40,000.
- Purchasing **network switches and related peripherals** from CDW Government, Vernon Hills, IL, or Presidio, New York, NY, for a total cost not to exceed \$800,000.
- Purchasing **Aruba wireless access points** to improve coverage throughout campus and replace aging hardware from Entre Solutions II, Bloomington, IL, for a total cost not to exceed \$80,000.

This purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Conduct the work of the college in alignment with the core values.
2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.
3. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

These purchases relate to the following IT strategic plan vision and mission:

IT Vision: Campus Technologies empowers the Parkland College community through technology.

IT Mission:

1. Enhance the student digital experience to create a seamless, inclusive, and engaging journey from admission through alum engagement.
2. Empower faculty and staff with innovative IT solutions to drive student enrollment, enhance retention, and ensure student success.
3. Employ IT capabilities to modernize and simplify administrative processes, promoting efficiency and stakeholder satisfaction.
4. Strengthen IT security measures to safeguard the college’s digital assets, minimize vulnerabilities to attacks, and ensure compliance with security rules and regulations.
5. Achieve operational excellence in IT by enhancing responsiveness, agility, and capabilities to meet and exceed the college’s evolving needs.

Administration recommends the purchase of instructional/office computer hardware from the above vendors for a total cost not to exceed \$2,920,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services and (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available from the FY2025 operating budget and grant funds should they become available in FY2025.

MOTION—Move to approve the purchase of instructional/office computer hardware for a total cost not to exceed \$2,920,000.

IX. BUSINESS & FINANCE—Item N

EXEMPT PURCHASE - ANNUAL SOFTWARE CONTRACTUAL/MAINTENANCE RENEWALS

In support of the ongoing administrative and academic needs of the college, the following recommendations are being made to renew the annual license/maintenance software:

- **25Live software** licensing from CollegeNET, Inc., Portland, OR, for approximately \$36,000.
- **Accessibility assessment** from Blackboard, Washington, DC, or Yuja Inc., San Jose, CA, for approximately \$30,000.
- **Amazon Web Services (AWS)** subscription from Amazon Web Services, Inc., Seattle, WA, for approximately \$30,000.
- **Apporto Virtual Desktop** from Apporto Corporation, Palo Alto, CA, for approximately \$125,000.
- **Aruba licenses** from Entre Solutions II, Bloomington, IL, for approximately \$50,000.
- **Augusoft-Lumens software** licensing from Modern Campus USA, Inc., Camarillo, CA, for approximately \$90,000.
- **AvePoint Cloud Backup** for M365 software licensing from AvePoint, Inc., Jersey City, NJ, for approximately \$49,000.
- **Azure overages** from CDW, Vernon Hills, IL, for approximately \$80,000.
- **Cadence (Mongoose) higher education texting software** from Mongoose Research Inc., Orchard Park, NY, for approximately \$36,000.
- **CDW professional service** from CDW, Vernon Hills, IL, for network, infrastructure, and data center consultation services for \$100,000.
- **Cisco SmartNet** contract from CDW, Vernon Hills, IL, for approximately \$50,000.
- **Cornerstone talent management software** system from Cornerstone OnDemand Inc., Santa Monica, CA for approximately \$36,000.
- **D2L (Desire 2 Learn)** learning management system, Kitchener, ON, Canada, for approximately \$300,000 from July 1, 2024, through June 30, 2029.
- **Dell Absolute** endpoint security assets from Dell Marketing, Round Rock, TX, for approximately \$21,000.
- **File360** from Information Management Services, Columbus, OH, for approximately \$36,000.
- **Flight Schedule Pro software** licensing from Flight Schedule Pro Holdings LLC., Overland Park, KS, for approximately \$25,000.
- **LinkedIn Learning** from LinkedIn Corp., Sunnyvale, CA, for approximately \$25,000.
- **Microsoft Premier Support** from Microsoft Corp, Redmond WA, for approximately \$60,000.
- **Microsoft Site license** from CDW, Vernon Hills, IL, for approximately \$190,000.
- **Nintex form software** from Nintex, Bellevue, WA, or ImageTech, McHenry, IL, for approximately \$30,000.
- **OKTA software** maintenance from CDW, Vernon Hills, IL, for approximately \$52,000.

- Renewal of **KnowBe4** security training from KnowBe4 Inc., Clearwater, FL for approximately \$29,000.
- **Regroup** from Regroup Mass Notification, San Francisco, CA for approximately \$35,000.
- **Slate CRM** from Technolutions, Inc., New Haven, CT, for \$50,500 from July 1, 2024, through Jun 30, 2028
- **TeamDynamix Service Management software** from TeamDynamix, Columbus, OH, for \$51,000.
- **Turnitin** from Turnitin LLC, Oakland, CA, for approximately \$29,000.
- **Veeam** support from CDW, Vernon Hills, IL, for approximately \$30,000.
- **YuJa Enterprise Video Platform** video solutions tool from Yuja Inc., San Jose, CA, for approximately \$28,000.

These purchases relate to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Conduct the work of the college in alignment with the core values.
2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.
3. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

These purchases relate to the following IT strategic plan vision and mission:

IT Vision: Campus Technologies empowers the Parkland College community through technology.

IT Mission:

1. Enhance the student digital experience to create a seamless, inclusive, and engaging journey from admission through alum engagement.
2. Empower faculty and staff with innovative IT solutions to drive student enrollment, enhance retention, and ensure student success.
3. Employ IT capabilities to modernize and simplify administrative processes, promoting efficiency and stakeholder satisfaction.
4. Strengthen IT security measures to safeguard the college's digital assets, minimize vulnerabilities to attacks, and ensure compliance with security rules and regulations.

5. Achieve operational excellence in IT by enhancing responsiveness, agility, and capabilities to meet and exceed the college's evolving needs.

Administration recommends the purchase of the annual software contractual/maintenance renewals for a total cost of \$1,703,500. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services and (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2024 and FY2025 operating budgets.

MOTION— Move to approve the annual software contractual/maintenance renewals of items listed above from the vendors for a total cost of \$1,703,500.

IX. BUSINESS & FINANCE—Item O

EXEMPT PURCHASE - LINCOLN ELECTRIC VRTEX 360 SINGLE USER VIRTUAL REALITY WELDING TRAINING SIMULATOR

The Welding department is looking to purchase a Lincoln Electric VRTEX 360, virtual reality welding training simulator. This welding training simulator offers a multifaceted approach to welding education, providing a cost-effective, safe, and efficient alternative to traditional training methods.

Parkland College students can experience realistic welding scenarios without the risks associated with live welding, thereby reducing material costs, minimizing safety concerns, and allowing for unlimited practice opportunities. This training system also integrates a real time instructor feedback system which allows the instructor to watch and complete “during weld” assistance and performance evaluation. In addition to enhancing the classroom training experience with this technology, this training simulator will be a valuable aid in job fairs and trade showcase seminars by allowing prospective students to experience welding in a realistic but safe environment.

This technology will be integrated to give our students improved job readiness and a competitive edge in the ever-evolving industrial landscape.

This purchase relates to the following strategic goals:

Goal B: Enhance Teaching and Learning: Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

1. Implement evidence-based instructional practices to create welcoming, inclusive learning environments for transformational educational experiences for students across the diversity spectrum.

Administration recommends the purchase of Lincoln Electric VRTEX 360 from Depke Gases and Welding Supplies, Urbana, IL, for a total cost of \$59,897. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the Perkins grant.

MOTION—Move to approve the purchase of a Lincoln Electric VRTEX 360 from Depke Gases and Welding Supplies, Urbana, IL, for a total cost of \$59,897.

IX. BUSINESS & FINANCE—Item P

EXEMPT PURCHASE - SHOP EQUIPMENT AGCO TRAINING CENTER

The AGCO Training Center has one shop space requiring equipment for faculty, student, and AGCO dealer and technician use. The following pieces from Grainger are required to equip the shop space in the AGCO Training Center, a new building on campus. The equipment will be used in Parkland College AGCO training courses.

Grainger is listed as a Maintenance, Repair, and Operation commodities vendor in the IPHEC1921 bulletin.

Equipment	Item Number	Price Each	Number Requested	Total Price
Harrington Electric Chain Hoist: H4-Heavy Duty, Hook Mounted – No Trolley, 15 ft. Max Lifting Lg	4DFP5	9,174.08	1	9,174.08
Harrington Trolley: Push, 10,000 lb Max Hoist Load Capacity	23XT01	1,074.71	1	1,074.71
Harrington Trolley: Push, 4,000 lb Max Hoist Load Capacity, For 3 7/32 in – 6 1/32 in Beam Flange Wd	23XR98	421.87	4	1,687.48
Caldwell Portable Gantry Crane: Adj Span, Fixed Ht, 10,000 lb Load Capacity, Steel, 17.3 ft	40M864	10,879.17	1	10,879.17
Coffing Electric Chain Hoist: H4 – Heavy Duty, Hook Mounted – No Trolley, 4,000 lb Lifting Capacity	817T81	5,435.53	2	10,871.06
Caldwell Portable Gantry Crane: Adj Span, Fixed Ht, 6,000 lb Load Capacity, Steel, 12.8 ft	40M802	6,648.12	2	13,296.24
Tri-Arc Stock Picking Rolling Ladder: 120 in Platform Ht, 20 in Platform Dp, 24 in Platform Wd, Serrated	45FG36	1,639.35	1	1,639.35
Jamco Utility Cart with Deep Lipped Metal Shelves: 2,400 lb Load Capacity, 36 in x 18 in, 2 shelves	16C534	676.09	10	6,760.90
Durham Mfg Work Table: Fixed Ht, Steel, 72 in x 36 in, 3,000 lb Overall Load Capacity, Steel	22NE10	649.86	20	12,997.20
Wilton Combination Vise; Std Duty, 6 in Jaw Face Wd, 5 in Max Jaw Opening, 3 in Throat Dp	29YV61	205.97	20	4,119.40
OTC Air Lift Jack/Support Stand: Combo Jack & Support Stand, Steel, Manual Handle, Air	38EG21	2,759.98	2	5,519.96

Gray Jack Stand: Pin Adjustment, 25 ton Load Capacity, 32 in Max Extended Ht, 20 in Min Ht, 1 PR	11N152	1,370.98	4	5,483.92
OTC Jack Stand: Pin Adjustment, 12 ton Load Capacity, 29 ½ in Max Extended Ht, 19 in Min Ht, Round	1EAY6	394.99	10	3,949.90
Shipping				149.00
Total				\$87,602.37

This purchase relates to the following strategic goal:

Goal B: Enhance Teaching and Learning: Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

3. Create flexible, accessible learning environments that encourage students to participate in and take responsibility for their own education.

Administration recommends purchasing equipment for the identified AGCO building shop from Grainger, Lake Forest, IL, for a total cost of \$87,602.37. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from restricted project funds.

MOTION—Move to approve the purchase of equipment from Grainger, Lake Forest, IL, for a total cost of \$87,602.37.

IX. BUSINESS & FINANCE—Item Q

EXEMPT PURCHASE - STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

A legal RFP notice was placed in The News-Gazette. The RFP also appeared on the RFP page of the Parkland College website. Bid invitations were sent to three vendors requesting proposals for strategic digital media advertising services. Twelve vendors submitted a proposal.

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the digital landscape, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

The specialized nature of the work presents a range of fee structures and services for consideration. The college has budgeted up to \$190,000 annually for digital media purchasing and requests the ability to partner with the chosen vendor to plan and execute its strategic digital marketing plan for FY2025 and FY2026.

Following the review of twelve proposals by the selection committee and three interviews, Central States Media was chosen as the most outstanding vendor. The selected vendor is a registered woman-owned business.

Central States Media	Peoria, IL	10% of advertising spend
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
CLARUS	Westford, MA	22% of advertising spend
OHO Interactive	Somerville, MA	Discovery, Audits, Campaign Strategy and Launch: \$22,560 Campaign Management, Optimization: \$73,000 – 10 months; \$91,000 – 12 months Yr. 2) Media Budget: \$94,440/ \$99,000 (Yr. 2)
Gilmore Marketing Concepts, Inc (GCMI)	Elgin, IL	18% of advertising spend
A’s Better Solution, LLC	Sacramento, CA	- Geo-Framing/Geo-Conquesting - \$20/CPM

		<ul style="list-style-type: none"> - Addressable Geo Targeting - \$18/CPM - OTT/CTV - \$45/CPM - Programmatic Display - \$10/CPM - FB/IG (Video Advertisements) - \$25/CPM - FB/IG (Display Advertisements) – \$15/CPM - Social Media Management – (15 Monthly Posts) - \$600 <p>Estimated Total without Social Media Management: \$17.875/CPM for 2.5 Million Impressions = \$45,000 or \$1,875.00 Monthly</p>
McKenzie Wagner	Champaign, IL	10% of advertising spend or \$75-\$125 hourly rate
Sinclair- WCID/WCCU-TV	Champaign, IL	<p>Display IP Targeting \$4,500/1 month; \$1,500/ quarter</p> <p>Compulse CDV \$1,000/ 1 month; \$1,500/ quarter</p> <p>Video All Positions \$500/month</p> <p>Audience Extension Video \$1,000/month</p> <p>Video IP Targeting \$4,500/1 month; \$1,500/ quarter</p> <p>Compulse CTV w/Retargeting: \$2,000/mo for any campaign <3 months long</p> <p>\$1,500/mo for any 3-6-month campaign</p> <p>\$1,000/mo for any campaign > 6 months</p> <p>Sports OTT \$2,500/ month</p> <p>Facebook/Instagram Ads + Retargeting: \$1,000/month</p> <p>YouTube Advertising \$3,000/1 month; \$1,500/month for 2+ months</p> <p>Paid Search \$1,000/month</p> <p>Templated Landing Page \$750 Flat Fee</p> <p>Geo-Fencing Static/Video \$1,000/month</p> <p>Targeted Email Solutions \$1,000+/month</p> <p>Email Retargeting Varies</p> <p>Smart Mailer \$1,800-\$5,400/month</p>
LDM	Mexico City, CDMX, Mexico	\$10,000 monthly agency fee + 12% monthly media investment commission + tax
Spectrum Reach	Cape Girardeau, MO	<p>Based on CPM:</p> <p>Streaming TV \$28-\$39</p> <p>Online Video \$18-\$21</p>

		Display \$10-\$11 Search: Price based on key word and geography selections Social: Price based on audience targeting/campaign parameters
Shire Lyon Ads Inc	Branford, CT	Enterprise Level (Budgets \$20,000+): 8% of budget
Ritterbusch & Saffadi	Albuquerque, New Mexico	Per campaign project: Analysis and Strategy: \$4,000 Campaign Planning: \$8,000 Monitoring and Optimization: \$6,000 Reporting and Evaluation: \$1,500 Training and Support: \$500
VisionPoint	Raleigh, NC	Discovery & Strategy: \$22,660 Marketing & Media Planning: \$14,725 Campaign Management, Optimization, & Reporting: \$51,933.75 Media Budget: TBD

This purchase relates to the following strategic goals:

Goal C: Enrich the Community: Parkland College will work collaboratively to enrich the District 505 community.

4. Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college’s priorities among key stakeholders, including policymakers.

Administration recommends a 24-month contract through June 30, 2026, for marketing and digital advertising agency services from Central States Media, Peoria, IL, for 10% of the annual media spend, for a total cost not to exceed \$190,000 per year. Funds are available from the planned FY2025 and FY2026 operating budgets for this purchase.

MOTION—Move to approve this purchase of services from Central States Media, Peoria, IL, for a total cost not to exceed \$190,000 per year.

IX. BUSINESS & FINANCE—Item R

EXEMPT PURCHASE - LOCAL MEDIA PURCHASING CONSULTANT

A legal RFP notice was placed in The News-Gazette. The RFP also appeared on the RFP page of the Parkland College website. Bid invitations were sent to three vendors requesting proposals for traditional media purchasing. Seven vendors submitted a proposal.

The college retains the services of an independent strategic traditional media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and ensure effective placement of media. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic traditional marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the local market, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its traditional media buying plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

The specialized nature of the work presents a range of fee structures and services for consideration. The college has budgeted up to \$120,000 annually for traditional media purchasing and requests the ability to partner with the chosen vendor to plan and execute its strategic local marketing plan for FY2025 and FY2026.

Following the review of seven proposals by the selection committee and two interviews, Central States Marketing was chosen as the most outstanding vendor. The selected vendor is a registered woman-owned business.

Central States Marketing	Peoria, IL	5% of advertising spend
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
Champaign Media Consulting LLC	Urbana, IL	10% of total media buy
Gilmore Marketing Concepts, Inc (GCMI)	Elgin, IL	13% of ad spend
A’s Better Solution, LLC	Sacramento, CA	\$166,000 plus .15% (\$24,900 - General Marketing Contractor Fee) = \$190,900 or \$7,955 Monthly
McKenzie Wagner	Champaign, IL	13% agency commission
Sinclair- WCID/WCCU-TV	Champaign, IL	Display IP Targeting \$4,500/1 month; \$1,500/ quarter Compulse CDV \$1,000/ 1 month; \$1,500/ quarter Video All Positions \$500/month

		Audience Extension Video \$1,000/month Video IP Targeting \$4,500/1 month; \$1,500/ quarter Compulse CTV w/Retargeting: \$2,000/mo for any campaign <3 months long \$1,500/mo for any 3-6-month campaign \$1,000/mo for any campaign > 6 months Sports OTT \$2,500/ month Facebook/Instagram Ads + Retargeting: \$1,000/month YouTube Advertising \$3,000/1 month; \$1,500/month for 2+ months Paid Search \$1,000/month Templated Landing Page \$750 Flat Fee Geo-Fencing Static/Video \$1,000/month Targeted Email Solutions \$1,000+/month Email Retargeting Varies Smart Mailer \$1,800-\$5,400/month
VisionPoint	Raleigh, NC	Discovery & Strategy: \$22,660 Marketing & Media Planning: \$12,850 Campaign Management, Optimization, & Reporting: \$54,865 Media Budget: TBD

This purchase relates to the following strategic goals:

Goal C: Enrich the Community: Parkland College will work collaboratively to enrich the District 505 community.

4. Effectively market and promote the college, its programs, and services to raise awareness of opportunities for social and economic mobility and career advancement; increase awareness of the college’s priorities among key stakeholders, including policymakers.

Administration recommends a 24-month contract through June 30, 2026, for local traditional media purchasing services from Central States Marketing, Peoria, IL, for 5% of the annual media spend, for a total cost not to exceed \$120,000 per year. Funds are available from the planned FY2025 and FY2026 operating budgets for this purchase.

MOTION—Move to approve the purchase of services from Central States Marketing, Peoria, IL, for total cost not to exceed \$120,000.

IX. BUSINESS & FINANCE—Item S

BOARD APPROVAL - PHS - SEAL AND RESTRIPE PERIMETER DRIVE

At the September 2023 Board of Trustees meeting, Protection, Health, and Safety funds were approved for the sealing and restriping of the perimeter drive and improving drainage areas on the west side of the Tony Noel Agricultural Technology Center.

A legal bid notice was placed in the News-Gazette for general contractors to seal and restripe the College’s perimeter drive and to pave working areas around the west side of the Tony Noel Agricultural Technology Center. The bid was also posted on Clark Dietz’s Quest website. Six contractors were given the project plans.

Due to the type of work required, and other general contractors’ construction schedules, only one bid was received. Cross Construction has provided construction services for the College over several years and was awarded the PHS 2023 project, which was completed on time and on budget.

This purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E4: Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Bids for this project have been received from one contractor. The bid is as follows:

Cross Construction	\$ 459,738.80
Urbana, IL	

Administration recommends accepting the bid for the sealing and restriping of the perimeter drive from Cross Construction, Urbana, IL, for a total cost of \$459,738.80. Board authorization is requested since the cost exceeds \$20,000. PHS funds are available for this project.

MOTION—Move to approve the bid for sealing and restriping of the perimeter drive from Cross Construction, Urbana, IL, for a total cost of \$459,738.80.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. FY25 Congressionally Directed Spending Request (Sen. Duckworth)—*Aviation*
2. FY25 Congressionally Directed Spending Request (Rep. Budzinski)—*Public Safety*
3. Illinois Community College Board (ICCB): FY2024 Taking Back the Trades Grant
4. U.S. Department of Labor (DOL)—Employment and Training Administration (ETA): Apprenticeship Building America, Round 2 (ABA2)—*Community Colleges Bringing Apprenticeships to Scale*

Request to Apply

FY25 Congressionally Directed Spending Request (Sen. Duckworth)—*Aviation*

Parkland’s aviation training project aims to increase its capacity to serve more students by upgrading training equipment. This will allow Parkland Aviation to train 60 more students annually and meet the growing demand for pilots projected by the FAA. As demand for pilot training continues, updated training equipment will be vital to recruitment and growth in the coming years.

Submitted to: Office of U.S. Senator Tammy Duckworth

Proposed by: Wendy Evans, Aviation
Derrick Baker, Career and Technical Education

Target Population: Parkland aviation students.

Benefits to Population: Enhance student learning for a successful transition to industry; increasing the number of students trained each year.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: TBD

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$1,050,000	\$1,050,000	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

One Archer Piper TX Airplane and one Seneca/Seminole lite aircraft simulator.

Request to Apply

FY25 Congressionally Directed Spending Request (Rep. Budzinski)—Public Safety

Parkland’s public safety enhancement project will implement a comprehensive security plan that combines advanced surveillance technology, information sharing with local law enforcement, and the use of drones and robots for patrolling the campus. This multi-pronged approach aims to deter crime, improve response times, and enhance overall campus safety.

Submitted to: Office of U.S. Representative Nikki Budzinski

Proposed by: Troy Daniels, Public Safety
Mike Trame, Administration

Target Population: Parkland College students, staff, faculty, and visitors.

Benefits to Population: Enhanced campus safety.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: TBD

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$530,000	\$530,000	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

Upgraded dispatch routing software, security cameras, unmanned police aircraft (drone), and police robot.

Request to Apply

Illinois Community College Board (ICCB): FY2024 Taking Back the Trades Grant

Parkland’s trades project includes several initiatives to increase student and family awareness of career options. This includes expanding career events, offering a summer bridge program, and aligning educational pathways with local high schools. There will also be opportunities for paid work experiences. Targeted trade sectors include Architecture and Construction, Healthcare, Information Technology Manufacturing, and STEM sectors.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Cindy Smith, Arts & Sciences/Career Exploration
Nancy Sutton, Administration

Target Population: 6th-12th grade students who are underrepresented in career pathways programs, including Black, Hispanic, and low-income individuals.

Benefits to Population: Connect students to career pathway options through exploration and work experiences.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 6/1/2024 to 6/30/2025

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$400,000	N/A	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

Faculty and staff salaries, fringe benefits, a mobile career exploration vehicle, furnishings, student stipends, career exploration materials, transportation assistance, and training software.

Request to Apply

**U.S. Department of Labor (DOL)—Employment and Training Administration (ETA):
Apprenticeship Building America, Round 2 (ABA2)— *Community Colleges Bringing
Apprenticeships to Scale***

Parkland’s portion of this project aims to create and expand Registered Apprenticeship Programs (RAPs) in healthcare fields. It will achieve this by creating pre-apprenticeship programs that align with the existing education system and by directly establishing new RAPs. The project also focuses on building long-term capacity within a college to support apprenticeships beyond the grant period, including tasks like recruiting employers and partners, sponsoring programs, and offering support services to apprentices.

Submitted to: U.S. Department of Labor (DOL)

Proposed by: Alicia Beck, Support for Workforce Training
Aimee Densmore, Career and Technical Education

Target Population: Underserved/underrepresented students, including youth, veterans, individuals with disabilities, individuals of color, English Language Learners.

Benefits to Population: Expanded access to pre-apprenticeship and apprenticeship programs, including supportive services, contextualized skill development, and flexible schedules.

Project Lead: Illinois Community College Board (ICCB)

Other Partners: Parkland College and seven other Illinois community colleges, Illinois Manufacturing Association, Consortium of Healthcare Employers, Illinois Center for Specialized Professional Support.

Proposed Dates: 7/1/2024 to 6/30/2028

	First Year	All Years		First Year	All Years
All Partners Grant Request:	\$1,012,899	\$3,995,972	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$87,900	\$351,600	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

Infrastructure and capacity costs; funding to support increased registered apprenticeships.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Community College Board (ICCB): Noncredit Workforce Training Initiative
2. Local Workforce Development Board 17—LWIA 17 Youth Committee (via CCRPC): 2024 Youth Providers Grant (WIOA)

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Start Date	End Date	Years	Total Amount	Parkland Amount
Noncredit Workforce Training Initiative	Illinois Community College Board (ICCB)	4/1/24	3/31/25	1	\$100,000	\$100,000
2024 Youth Providers Grant (WIOA)	Local Workforce Development Board 17— LWIA 17 Youth Committee (via CCRPC)	7/1/24	6/30/25	1	\$121,624	\$91,624
					Total:	\$191,624

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal. Or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of May 15, 2024 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for May 2024, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for May 2024, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the May 15, 2024 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.