

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

Wednesday, January 17, 2024 | Hybrid Meeting: Room U325 and Microsoft Teams | 7:00 p.m.

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 275 511 402 865 | Passcode: mkBKbK

Phone Conference: (312) 763-9891 | Ph ID: 481 460 305#

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

## AGENDA

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III.	Consent Agenda Motion	3	X	
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V.	Public Safety	A. Public Safety Department	5	
		(1) Resolution		
		(2) Oath of Office	X	
VI.	Communication from PCA	A. Report from the President of PCA	9	X
VII.	Minutes	* A. Regular and Closed Session Minutes from December 20, 2023	10	
VIII.	Institutional	A. President's Report	25	X
IX.	Program Reports	A. Legislative Update		X
X.	Business & Finance	A. Freedom of Information Act (FOIA)	27	X
		B. Financial Statements	28	X
		* C. Invoices (including Board Travel)	44	
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XI.	Academic & Student Services	* B. Acceptance of Funds from External Sources	59		
		C. Policy Manual Updates (Lodged)	60		X
XII.	Closed Session		67	X	
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XIV.	Closed Session Audio Approval		67	X	
XV.	Administrative Services	A. Personnel Report	68	X	
XVI.	Miscellaneous	*A. Release of Closed Session Minutes	71		
XVII.	Trustee Reports		72		X
XVIII.	Adjournment		73	X	

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**JANUARY**

15 College Closed for Martin Luther King Jr. Day  
17 Board of Trustees Meeting, 7:00 p.m.

**FEBRUARY**

2 ICCB Meeting, Harry L. Crisp II Community College Center, Springfield, IL  
4-7 ACCT National Legislative Summit, Washington, DC  
13 Foundation Board Meeting, 7:30 a.m., U325  
17 Athletic Hall of Fame  
21 Board of Trustees Budget Workshop, 5:30 p.m.  
21 Board of Trustees Meeting, 7:00 p.m.

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON JANUARY 17, 2024**

PARKLAND COLLEGE

January 10, 2024

TO: Members of the Board of Trustees

FROM: Dr. Pamela Lau, President

SUBJECT: Board of Trustees' Meeting on January 17, 2024

I. ROLL CALL

INFORMATION

## II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

### III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from Regular and Closed Session Meetings held on December 20, 2024
- Invoices (including Board Travel)
- Resolution Identifying Work Contracts to the Installment Purchase Agreement
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- Release of Closed Session Minutes

#### IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. PUBLIC SAFETY

PUBLIC SAFETY DEPARTMENT – RESOLUTION

In accordance with the Illinois Compiled Statutes, the Board of Trustees is empowered to appoint sworn members to the College’s Public Safety Department. The following individual is being appointed to the full-time, 12-month public safety officer position and is qualified to be a Parkland College Peace Officer.

Erik Combs – Filling the vacancy created by Somphon Penland’s transfer.

Erik Combs was born in Springfield, Ohio and moved to Mahomet, Illinois where he graduated from Mahomet High School. He attended Parkland College in 1993, studying electronics. Erik then attended the Universal Technical Institute in Chicago, graduating in 1996 with auto and diesel technology certifications. Erik worked for Rogers Chevrolet for 5 years. He changed fields working as a Systems Analyst on Xerox copy machines for 17 years. Erik has lived in Champaign County most of his life, marrying in 1999 and raising 2 children. They now reside in Savoy, Illinois.

He has a long history of community service with students. Erik coached Jefferson Middle School Archery from 2012 to 2019. During his time there he coached there, Jefferson Archery won 6 straight State titles and an undefeated record in the state of Illinois. In 2021, Erik completed his bachelor’s degree from Eastern Illinois University in organizational professional development. Once his degree was completed, he returned to coaching archery at Central High School in Champaign where he continues to coach today.

Erik attended the Police Training Institute at the University of Illinois from May 2023 through August 2023. He completed Field Training in December 2023 and was released to solo patrol.

During his time at the Police Training Institute, he obtained several certifications, including crisis intervention, criminal law and procedure, high risk traffic stops, juvenile officer, hazmat awareness, and patrol rifle operator.

MOTION - Move to approve the Resolution to appoint Erik Combs as a Peace Officer to the Parkland College Public Safety Department.

PUBLIC SAFETY DEPARTMENT OATH OF OFFICE

The Oath of Office will be administered to Officer Combs by the Chair of the Board.

INFORMATION



## RESOLUTION

WHEREAS, 110 Illinois Compiled Statutes 805/3-4 (1992 State Bar Edition) grants COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION, AND STATE OF ILLINOIS the power:

“To employ such personnel as may be needed, to establish policies governing their employment and dismissal, and to fix the amount of their compensation.”

and;

WHEREAS, Section 3-42.1, 1993 of said statute also provides in part that a community college has the power:

“To appoint persons to be members of the Security Department of the community college.”

and;

WHEREAS, statute further provides that members of said Security Department shall have the following powers and duties:

“Members of the Security Department shall be conservators of the peace and as such have all powers possessed by policemen in cities, and sheriffs in counties, including the power to make arrests on view or warrants of violation of State statutes and city or county ordinances of the counties in which the community college is located, when such is required for the protection of community college properties and interest, and its students and personnel, and within such counties when specifically requested by appropriate State or local law enforcement officials. Such officers have no power to serve and execute civil process.”

and;

WHEREAS, the Security Department at Community College District No. 505 is known and described as the Department of Public Safety, and;

WHEREAS, the Board of Trustees of this College, pursuant to statute in such case made and provided, has heretofore appointed other persons as sworn officers of the Public Safety Department of this College, and;

WHEREAS, it is the opinion of the Board of Trustees of this College that it is in the best interest of said College, its students and faculty that additional sworn officers be appointed as sworn officers of the Public Safety Department of this College.

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED, by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION, AND STATE OF ILLINOIS, as follows:

Section 1: That **Erik Combs of Mahomet, IL**, shall be and is hereby appointed as a peace officer, Department of Public Safety, of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

Section 2: That the duration of appointment and the scope of authority shall be those as granted by the Board of Trustees of this College and the laws of the State of Illinois now in effect or from time to time amended.

Section 3: That prior to entering upon duties as such as a peace officer, the said **Mr. Combs** shall execute an Oath of Office.

Section 4: That this resolution shall be in full force and effect upon its passage and approval by the Board of Trustees of this College.

**DATED at Champaign, Illinois, this 17th of January 2024.**

COMMUNITY COLLEGE DISTRICT NO. 505  
(PARKLAND COLLEGE) COUNTIES OF  
CHAMPAIGN, COLES, DEWITT, DOUGLAS,  
EDGAR, FORD, IROQUOIS, LIVINGSTON,  
MCLEAN, MOULTRIE, PIATT, VERMILION  
AND STATE OF ILLINOIS

(SEAL)

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Chairman, Board of Trustees

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Secretary, Board of Trustees

VI. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Adam Karch, President of PCA, will give a brief update on PCA activities.

INFORMATION

VII. MINUTES—Item A\*

MINUTES

Minutes of the Regular and Closed Session Meetings held on December 20, 2023, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Closed Session Meetings held on December 20, 2023.

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

DECEMBER 20, 2023

**ROLL CALL**

The Meeting was called to order by James Voyles, Chairman, at 7:00 p.m. The meeting was held in Room U325, 2400 W. Bradley, Champaign, Illinois, and electronically via Teams. At the direction of Chair Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Carolyn Ragsdale, Dana Trimble, and Lauren Mobo (Student Trustee). Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public.

It was moved by Mr. Ayers and seconded by Mr. Clem to allow Trustee Banks to attend the meeting electronically via Teams due to business.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

It was moved by Mr. Ayers and seconded by Ms. Ragsdale to allow Trustee Trimble to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

**CONSENT AGENDA MOTION**

Chair Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Ragsdale and seconded by Ms. Green to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes from the Regular Meeting held on November 15, 2023.
- Approved the voucher checks listing thru November 30, 2023, totaling \$9,789,788.69.
- Declared as surplus property the following items:

<u>Description</u>	<u>Qty</u>
20094 Chevrolet Silverado 1500 VIN: GCEK14V74Z309011 Mileage: approximately 150,000	1

- Approved the awarding of funds from external sources as follows:
  - Illinois Community College Board (ICCB): Developmental Education Reform Act (DERA) Implementation Project
- Approved the filing of the following grant applications:
  - Illinois Community College Board (ICCB): FY24 Innovative Bridge and Transitions Program
  - Illinois Arts Council Agency (IACA): Summer Youth Employment in the Arts
- Approved the recommended changes to the following policies in the Policies and Procedures Manual:
  - 8.10.04 Board of Trustees Scholarships
- Moved that the notice published in The News-Gazette regarding the schedule of regular meetings of the Board of Trustees for 2024 be recognized as being published.

### **PUBLIC COMMENTS**

The Chairman opened the floor for public comments.

There were no public comments.

### **REPORT FROM THE PRESIDENT OF PCA**

Kevin Hastings, President of PCA, updated on PCA – how it works, what they do, and how employees can get involved. He noted that to become involved with PCA allows employees to become more knowledgeable.

The PCA Annual Report handout was provided.

## **PRESIDENT'S REPORT**

Dr. Pamela Lau reported on the following:

1. Holiday reception on December 5 - Thanked Trustees Ayers, Banks, Green, and Ragsdale for attending. The retirees and current employees who attended expressed much appreciation for the opportunity to celebrate the holiday season together. Thanked Krystal Garrett who graciously and efficiently shouldered the task of pulling off a great celebration. She oversaw all key aspects, from invitations to decorations to food catering to musicians to ambience.
2. Visit to ADM - The University of Illinois/IBRL in partnership with Parkland and Richland Community College won an EDA tech hub designation for the iFAB project to develop a Champaign-Decatur corridor for bioprocessing and precision fermentation industry. To give us a glimpse of what commercial bioprocessing involves, ADM arranged a visit for iFAB partners as well as area legislators. VPs Sutton and Stuart, Dean Derrick Baker, faculty member Dr. Chelsea Lloyd represented Parkland.
3. Governor Pritzker's visit - Governor Pritzker held a press conference at the Parkland Construction Education Alliance building to mark an important milestone in the reconstruction of the I-57 and I-74 interchange on December 14. We were very glad that Trustees Banks and Clem were able to join us.

This press conference allowed Parkland to showcase the work of our HCCTP (Highway Construction Careers Training Program), a program funded by the Illinois Department of Transportation. This program is part of Community Education. Since 2010, this pre-apprenticeship program, under the leadership of Triss Henderson and Elise Doody-Jones, has graduated more than 280 students.

Students train for more than 400 hours, receive college credits for a portion of their training, and leave the program with numerous certifications and skills that give them a leg up in the trade union application process. As a result, students are routinely accepted as apprentices in our local trade unions and are hard at work today on Illinois highways and other infrastructure projects. While some students begin work right away, others may choose to continue here at Parkland to earn an associate's degree in construction management.

Many HCCTP graduates as well as the current HCCTP class came out for the press conference. A 2016 graduate, Tera Kepraun, spoke. She is a two-time alum of Parkland and is now completing her apprenticeship as an electrician with IBEW Local 146.



4. University Partnerships - We develop partnerships with universities to open options for students. Two recent developments stand out:
  - a. Partnership with SIU Carbondale for aviation. SIU Carbondale has a well-known aviation program. We have signed a partnership with them to provide our Associate of Science aviation students the opportunity to complete a Bachelor of Science in Aviation Management. Faculty from SIU will fly up during the weekends to deliver instruction while the students are still in flight school with us. This accelerated model will enable our flight students to complete a B.Sc. in three years without having to relocate to Carbondale and to work on upper division coursework alongside pilot training.
  - b. Partnership with UIUC College of Veterinary Medicine. Students at UIUC Vet Med who are not making sufficient progress toward completing their veterinarian studies will be given the option of coming to Parkland College to complete an AAS degree in veterinary technology. Upon completion of the AAS degree and licensing exams, these students will be CVTs. This credential in combination with course work already completed at UIUC Vet Med College will allow them to be awarded a Bachelor of Science in Animal Science. This is not only an interesting development but perhaps an opening in the future to allow the transfer of credits to go both ways, meaning that our AAS graduates could have the opportunity to complete a B.Sc. at the university too.
5. Trustees Scholarship - Per trustee request, we are in the process of restoring the trustees scholarship to covering 100% of tuition and fees. Dr. Mike Trame noted that the letters of offer have been prepared and will go out before the holiday break, pending board approval.
6. Upcoming Events – Reviewed the upcoming events listed in the board agenda. Of particular importance is the legislative breakfast planned for January 9, 2024, at 8 a.m. VP Stephanie Stuart is planning the program and will share more information.

#### **CAMPUS TECHNOLOGIES UPDATE**

Mr. Amin Kassem, Chief Information Officer (CIO), provided an update on the information technology and security at Parkland as well as an update on the Technology Strategic Plan. A handout was provided.

Mr. Kassem also updated on the Colleague system and reviewed the rationale and factors why administration recommends transitioning the system to the cloud. The Board discussed concerns of data recovery if we don't move forward, the length of time needed to move the data, benefits of moving to the cloud, changes of internal processes, and impacts of liability. A handout was provided.

**LEGISLATIVE UPDATE**

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout was provided.

Dr. Trame noted that we are waiting for the new FAFSA regulations to drop. They anticipate a soft rollout at the end of the year and more in February or March. They are unsure what the impact of that will be but will keep the Board updated.

**FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

<b><u>Requestor</u></b>	<b><u>Information Requested</u></b>
Karen Garcia	Employee/Staff Directory
The Generation Lab	Student Directory Information
Jackie Chever	Student Directory Information
Nicholas Dale	Police Department Vehicles
Darrion Brown	Police Records

**FINANCIAL STATEMENTS**

Chris Randles reported that the financial statements for November reflect the results of operations of the College for the first five months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$332,029.

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.
- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- TheFY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy was approved in November.
- Tax levy documents were delivered to all twelve counties in November.

Trustee Green asked where the IT project would be paid from. Mr. Randles stated that the majority will come from the operations budget. He noted that although they indicate where the funds will be paid from, that it is not a binding part of the motion. They do that to be safe. He added that with the large fund balance, some of these larger projects will be paid from there.

### **EXEMPT PURCHASE – ACADEMIC SERVICES FURNITURE: AGCO TRAINING CENTER**

The AGCO Training Center has three classrooms and two office spaces requiring furnishing. The furniture purchase will consist of accessible pieces that can be configured to accommodate a variety of teaching/learning opportunities, and to increase accessibility to all students. The choices of furnishings are part of an ongoing plan to gain efficiency in the classrooms and maximize learning outcomes. The office spaces will accommodate Parkland faculty as well as AGCO dealers and technicians.

This purchase relates to the following strategic goal:

**Goal B: Enhance Teaching and Learning:** Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

**B3:** Create flexible, accessible learning environments that encourage students to participate in and take responsibility for their own education.

Administration recommended purchasing furniture for the identified classrooms and offices from Krueger International of Green Bay, WI for a total cost not to exceed \$90,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from restricted project funds.

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the purchase of furniture from Krueger International of Green Bay, WI, for a total cost not to exceed \$90,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – ANNUAL SOFTWARE CONTRACTUAL/MAINTENANCE RENEWALS**

To enhance the overall security posture of the college, Campus Technologies plans to expand cybersecurity services with our existing vendor, Darktrace, to include the following:

- Darktrace DETECT – AI Analysis of network traffic for security concerns.
- Darktrace RESPOND – AI Interception and disruption of suspected attacks.
- Darktrace EMAIL – AI Email protection

The contract would be for 30 months from January 1, 2024, through June 30, 2026, for a total cost not to exceed \$227,234.

As a part of a layered approach to security and embracing AI to combat security threats, the new products would work in concert with our other security measures to provide increased protection from bad actors and system compromises. These products will provide better detection and action on spam and phishing than our current software, Mimecast, and will reduce the delay in message delivery.

Campus Technologies evaluated other products including Abnormal Security, Ironscales, Mimecast, and O365 and found Darktrace to be the best option for our existing systems.

This purchase relates to the following strategic goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E2:** Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

**E4:** Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended the purchase of a 30-month contract from January 1, 2024, through June 30, 2026, for Darktrace cybersecurity software from DarkTrace Holding of Atlanta, GA for a total cost not to exceed \$227,234. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2023 and FY 2024 operating budgets.

It was moved by Mr. Ayers and seconded by Ms. Green to approve the 30-month contract for Darktrace cybersecurity services from DarkTrace Holdings of Atlanta, GA for a total cost not to exceed \$227,234.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

## **EXEMPT PURCHASE – ELLUCIAN COLLEAGUE SUBSCRIPTION AND PROFESSIONAL SUPPORT SERVICES**

In support of our educational and institutional infrastructure, Campus Technologies plans to retain the Ellucian Colleague system as the College's Enterprise Resource Planning (ERP) and migrate to the Ellucian cloud or Software as a Service (SaaS). This transition will require a five-year subscription or license agreement and two years of Ellucian professional services. Given that Colleague is already established at the College, the impact of the change on end users will be minimized.

The total vendor, Ellucian, related costs of the Colleague cloud migration are estimated at approximately \$3,936,559, encompassing:

- Five-year subscription or license fees: \$3,774,857
- Ellucian professional services: \$614,419
- Rolling credit of approximately (\$452,717) over the next two years as an incentive to sign the contract by December 31, 2023.

The new total cost for a five-year license, set at \$3,774,857, will supplant the expected five-year expense of \$2,244,266 for the existing on-premise Colleague software license, marking an increase of \$1,530,591.

### **Rationale**

The Ellucian Colleague system, which serves as the backbone of the college's administrative processes, is approaching its seven-year term on June 30, 2024. To guarantee business continuity and long-term sustainability, the college decided to retain Colleague as the system of record and migrate it to the Ellucian Cloud. This transition aligns with vendor recommendations and the college's strategic direction, offering opportunities for system modernization, operational streamlining, and improved security measures. The cloud migration project is anticipated to span two years, commencing in the summer of 2024. Upon successful project completion and realignment of resources and processes, the College could save at least \$225,000 annually after the fourth year.

### **Alternatives Considered:**

Our evaluation of alternative ERP solutions currently available in the marketplace revealed significant limitations. These systems were lacking in several key areas, particularly comprehensive support for Financial Aid. Additionally, the cost of migrating to a completely new ERP system would be considerably higher. Organizations similar to Parkland College estimated a cost of over **\$20 million** to complete the migration to a new ERP. Considering these factors and the valuable business process review included in the Ellucian contract, we concluded that proceeding with Ellucian's proposal presented the most advantageous path forward.

There were three options considered as part of this project

- Ellucian’s proposal is to retain Colleague as the College’s ERP system and migrate it to the cloud. In addition, this proposal includes a business process review related to Colleague and provides direction for changes in line with the new cloud Colleague and alignment with best practices.
- Before choosing to remain with Colleague, do a full business process review and determine whether to remain with Colleague or implement a completely new ERP. The two proposals that the college considered are from CampusWorks and Huron Consulting Group.
- Do nothing and retain the status quo of Colleague and related customization. While this option seems to indicate doing nothing, the College will need to address critical issues identified in the Information Technology (IT) and Security assessment report.

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E2:** Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

**E3:** Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended the purchase of a five-year Ellucian license and professional services from Ellucian Company of Reston, VA for a total cost not to exceed \$3,936,559. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the operating budget for this purchase.

It was moved by Ms. Green and seconded by Ms. Ragsdale to approve the Ellucian Colleague five-year agreement from Ellucian Company of Reston, VA for a total cost not to exceed \$3,936,559.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

**BOARD APPROVAL – PARKLAND CHILD DEVELOPMENT CENTER FOOD SERVICE**

The Parkland College Child Development Center (PCDC) is an accredited, state-licensed childcare center that supports Parkland College students by providing on-site childcare, while also serving families of Parkland employees and the public. PCDC provides nutritious meals and snacks to its students during the day and participates in the Illinois State Board of Education Child and Adult Care Food Program (CACFP). Funding from CACFP

reimburses the college for a portion of the cost of providing PCDC students with healthy meals during their time of attendance. The center currently services approximately 50 children ages six weeks through five years.

A legal bid notice was placed in The News-Gazette requesting bids for outside vendors to provide food service for lunches at the center to ensure reliability to this element of the PCDC operation and compliance with the applicable nutritional standards. The bid also appeared on the Parkland College website. Bid invitations were sent to five companies. Two responses were submitted.

The bids are as follows:

Cook Patterson Catering Savoy, IL	\$3,050 per month
Hendrick House Urbana, IL	\$5,955 per month

The bid from Hendrick House is the only bid that met all the required service specifications.

This purchase relates to the following strategic goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E4:** Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommended awarding the bid to Hendrick House, of Urbana, IL to provide services from December 1, 2023, through November 30, 2024, with an approximate monthly cost of \$5,955, depending on daily attendance. Funds are available from the FY 2024 and FY 2025 Child Development Center budget.

It was moved by Ms. Green and seconded by Ms. Ragsdale to approve the purchase of services from Hendrick House, of Urbana, IL, for a total cost not to exceed \$71,460.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

**CLOSED SESSION**

It was moved by Mr. Ayers and seconded by Mr. Clem to go into Closed Session for the purpose of discussing the following topics:

1. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
2. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

The Open Meeting resumed at 10:15 p.m.

#### **CLOSED SESSION AUDIO APPROVAL**

It was moved by Mr. Ayers and seconded by Mr. Clem to approve the audio recording made of the Executive Session of December 20, 2023 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

#### **PERSONNEL REPORT**

It was moved by Ms. Green and seconded by Mr. Clem to approve the Personnel Report for December 2023, in accordance with the documents provided to the Board.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

#### **TRUSTEE REPORTS**

Trustee Voyles provided an update on his health and explained why he has been absent the last couple of months. He noted that he's doing better but still recovering.

#### **ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Ayers and seconded by Mr. Trimble for adjournment.



The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—None.

The meeting adjourned at 10:19 p.m.

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James Voyles, Chairman  
Board of Trustees

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Maureen Banks, Secretary  
Board of Trustees

VIII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

IX. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

X. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

**Information Requested**

Tiffany Ferguson

Student Directory Information

INFORMATION

X. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for November reflect the results of operations of the College for the first six months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$344,803.

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.
- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy was approved in November.
  - Tax levy documents were delivered to all twelve counties in November.
- The budget workshop will be presented in February.

INFORMATION
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**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 06 Months Ending December 31, 2023**

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
<b>Assets</b>						
Cash	\$10,957,625	\$3,532,829	\$2,540,515	\$3,070,048	\$856,372	\$20,957,389
Investments	38,493,724	52,535	0	0	7,736,853	46,283,111
<b>Receivables</b>						
Taxes	(197,707)	(20,385)	25,391	0	0	(192,701)
Tuition and Fees	7,836,441	24,100	0	212,225	0	8,072,766
Other	69,185	14,720	0	17,922	82,853	184,680
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	26,113	0	514,122	0	540,235
<b>Total Assets</b>	<b>\$57,159,268</b>	<b>\$3,629,912</b>	<b>\$2,565,906</b>	<b>\$3,814,317</b>	<b>\$8,676,078</b>	<b>\$75,845,480</b>
<b>Liabilities</b>						
Accounts Payable	\$1,319	\$0	\$0	\$33	(\$280)	\$1,072
Salaries & Withholdings Payable	48,110	23,959	15,341	0	0	87,410
Vacation Payable	1,445,103	151,683	0	144,214	0	1,741,001
Retirement Payable	2,307,409	0	0	0	0	2,307,409
Deferred Revenue	11,005,707	1,629,651	1,172,739	(217)	0	13,807,880
Other	2,104,129	(4,165)	0	1,508	861,778	2,963,249
<b>Total Liabilities</b>	<b>16,911,776</b>	<b>1,801,128</b>	<b>1,188,080</b>	<b>145,538</b>	<b>861,497</b>	<b>20,908,020</b>
<b>Fund Balance</b>						
Fund Balance Beginning	41,178,751	2,544,765	5,602,931	3,788,181	7,735,163	60,849,790
Current Year						
Revenues over Expenses	(931,259)	(715,980)	(4,225,105)	(119,403)	79,418	(5,912,330)
<b>Total Fund Balance</b>	<b>40,247,492</b>	<b>1,828,785</b>	<b>1,377,826</b>	<b>3,668,778</b>	<b>7,814,580</b>	<b>54,937,461</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$57,159,268</b>	<b>\$3,629,912</b>	<b>\$2,565,906</b>	<b>\$3,814,317</b>	<b>\$8,676,078</b>	<b>\$75,845,480</b>

BOT\_BS  
2024-01-03, 8:38 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	42,701,266	42,701,266	340,252	1,672,394	0	41,028,872
State Government	5,333,174	11,329,285	1,315,016	6,886,085	0	4,443,200
Federal Government	13,690,714	18,833,048	848,409	7,019,083	0	11,813,965
Tuition and Fees	29,941,777	30,001,777	1,840,114	24,866,774	0	5,135,003
Sales and Services	3,741,776	3,741,776	245,302	1,722,897	0	2,018,879
Investments	1,105,022	1,137,779	(591,914)	1,034,745	0	103,033
Other	5,989,066	6,104,707	50,866	1,484,256	0	4,620,450
<b>Total Revenues</b>	<b>102,502,795</b>	<b>113,849,637</b>	<b>4,048,045</b>	<b>44,686,235</b>	<b>0</b>	<b>69,163,402</b>
<b>Expenses</b>						
Salaries	43,308,871	46,033,075	4,124,183	22,055,996	16,613,353	7,363,726
Benefits	9,793,762	10,514,539	738,685	4,386,860	3,795,754	2,331,924
Contractual Services	8,803,521	12,629,207	319,740	5,539,555	1,225,140	5,864,512
Commodities	4,881,404	5,466,082	243,576	2,452,715	785,112	2,228,256
Travel and Meeting	899,905	1,288,236	82,642	433,413	11,419	843,405
Fixed Charges	7,650,134	7,736,845	35,639	6,541,988	86,915	1,107,942
Utilities	1,621,691	1,630,001	121,630	728,074	769,128	132,799
Capital Outlay	14,277,636	17,701,136	1,074,991	6,833,628	305,520	10,561,988
Other	15,859,290	18,536,435	107,145	7,200,267	3,504	11,332,663
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
<b>Total Expenses</b>	<b>109,096,214</b>	<b>123,535,558</b>	<b>6,848,231</b>	<b>56,172,496</b>	<b>23,595,847</b>	<b>43,767,215</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>(6,593,419)</b>	<b>(9,685,920)</b>	<b>(2,800,186)</b>	<b>(11,486,261)</b>	<b>(23,595,847)</b>	<b>25,396,188</b>

BOT\_IS - BOT Funds  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	30,445,787	30,445,787	327,464	1,603,003	0	28,842,784
State Government	5,333,174	5,365,423	928,952	2,668,301	0	2,697,122
Federal Government	125,000	125,000	1,419	39,548	0	85,452
Tuition and Fees	25,134,779	25,134,779	1,602,352	21,928,524	0	3,206,255
Sales and Services	258,776	258,776	9,869	97,487	0	161,289
Investments	1,075,000	1,075,000	(644,589)	836,536	0	238,464
Other	910,100	910,100	12,666	311,154	0	598,946
<b>Total Revenues</b>	<b>63,282,616</b>	<b>63,314,865</b>	<b>2,238,133</b>	<b>27,484,554</b>	<b>0</b>	<b>35,830,311</b>
<b>Expenses</b>						
Salaries	38,859,825	39,001,086	3,566,338	18,762,242	14,579,969	5,658,874
Benefits	8,031,511	8,045,191	621,576	3,437,811	3,270,395	1,336,985
Contractual Services	5,019,275	5,134,630	136,683	3,249,182	72,145	1,813,303
Commodities	2,714,671	2,748,972	127,808	1,089,385	459,880	1,199,706
Travel and Meeting	580,803	593,238	37,574	194,363	0	398,875
Fixed Charges	70,309	70,309	2,617	42,837	0	27,472
Utilities	1,619,791	1,619,791	120,862	723,816	768,076	127,899
Capital Outlay	1,280,000	1,372,649	60,972	478,411	73,583	820,654
Other	2,198,002	2,208,802	(25,754)	473,729	3,475	1,731,598
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
<b>Total Expenses</b>	<b>62,374,187</b>	<b>62,794,668</b>	<b>4,648,676</b>	<b>28,451,777</b>	<b>19,227,524</b>	<b>15,115,367</b>
<b>Transfers (Net)</b>	<b>(865,000)</b>	<b>(865,000)</b>	<b>7,305</b>	<b>35,965</b>	<b>0</b>	<b>(900,965)</b>
<b>Revenues over Expenses</b>	<b>43,429</b>	<b>(344,803)</b>	<b>(2,403,238)</b>	<b>(931,259)</b>	<b>(19,227,524)</b>	<b>19,813,980</b>

BOT\_IS - General Fund  
2024-01-03, 8:39 AM



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	23,454,580	23,454,580	320,168	1,563,419	0	21,891,161
State Government	5,333,174	5,365,423	928,952	2,668,301	0	2,697,122
Federal Government	125,000	125,000	1,419	39,548	0	85,452
Tuition and Fees	25,134,779	25,134,779	1,602,352	21,928,524	0	3,206,255
Sales and Services	258,776	258,776	9,869	97,487	0	161,289
Investments	1,055,000	1,055,000	(644,589)	780,275	0	274,725
Other	215,100	215,100	(329)	22,805	0	192,295
<b>Total Revenues</b>	<b>55,576,409</b>	<b>55,608,658</b>	<b>2,217,843</b>	<b>27,100,359</b>	<b>0</b>	<b>28,508,299</b>
<b>Expenses</b>						
Salaries	36,943,972	37,085,233	3,419,208	17,885,898	13,729,514	5,469,821
Benefits	7,199,693	7,213,373	559,750	3,076,265	2,926,945	1,210,163
Contractual Services	4,007,249	4,089,604	74,846	2,744,037	44,980	1,300,588
Commodities	2,318,643	2,355,444	88,767	878,646	359,847	1,116,951
Travel and Meeting	561,703	574,138	37,574	193,970	0	380,168
Fixed Charges	40,060	40,060	181	10,923	0	29,137
Utilities	0	0	0	0	0	0
Capital Outlay	930,000	972,649	49,167	382,387	73,583	516,678
Other	2,198,002	2,208,802	(25,754)	473,729	3,475	1,731,598
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
<b>Total Expenses</b>	<b>56,199,322</b>	<b>56,539,303</b>	<b>4,203,740</b>	<b>25,645,854</b>	<b>17,138,344</b>	<b>13,755,105</b>
<b>Transfers (Net)</b>	<b>(865,000)</b>	<b>(865,000)</b>	<b>7,305</b>	<b>35,965</b>	<b>0</b>	<b>(900,965)</b>
<b>Revenues over Expenses</b>	<b>(1,487,913)</b>	<b>(1,795,645)</b>	<b>(1,978,592)</b>	<b>1,490,470</b>	<b>(17,138,344)</b>	<b>13,852,229</b>

BOT\_IS - 01 - Education Fund  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	6,991,207	6,991,207	7,295	39,584	0	6,951,623
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	56,262	0	(36,262)
Other	695,000	695,000	12,995	288,349	0	406,651
<b>Total Revenues</b>	<b>7,706,207</b>	<b>7,706,207</b>	<b>20,291</b>	<b>384,195</b>	<b>0</b>	<b>7,322,012</b>
<b>Expenses</b>						
Salaries	1,915,853	1,915,853	147,129	876,345	850,455	189,053
Benefits	831,818	831,818	61,826	361,546	343,451	126,822
Contractual Services	1,012,026	1,045,026	61,836	505,145	27,165	512,715
Commodities	396,028	393,528	39,041	210,740	100,033	82,755
Travel and Meeting	19,100	19,100	0	393	0	18,707
Fixed Charges	30,249	30,249	2,436	31,914	0	(1,665)
Utilities	1,619,791	1,619,791	120,862	723,816	768,076	127,899
Capital Outlay	350,000	400,000	11,804	96,024	0	303,976
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>6,174,865</b>	<b>6,255,365</b>	<b>444,936</b>	<b>2,805,923</b>	<b>2,089,180</b>	<b>1,360,262</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>1,531,342</b>	<b>1,450,842</b>	<b>(424,645)</b>	<b>(2,421,728)</b>	<b>(2,089,180)</b>	<b>5,961,751</b>

*BOT\_IS - 02 - Operation/Maintenance Fund*  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	2,689,255	2,689,255	2,809	15,240	0	2,674,015
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	569,373	569,373	41,790	490,591	0	78,782
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	6,716	45,315	0	(25,315)
Other	5,000,000	5,000,000	0	1,000,000	0	4,000,000
<b>Total Revenues</b>	<b>8,278,628</b>	<b>8,278,628</b>	<b>51,314</b>	<b>1,551,147</b>	<b>0</b>	<b>6,727,481</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	830	3,910	0	(3,910)
Contractual Services	1,083,228	1,630,333	24,381	299,534	0	1,330,799
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	12,886,237	14,693,637	561,159	5,472,808	42,902	9,177,927
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>13,860,610</b>	<b>16,215,115</b>	<b>586,370</b>	<b>5,776,252</b>	<b>42,902</b>	<b>10,395,961</b>
<b>Transfers (Net)</b>	<b>(569,373)</b>	<b>(569,373)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(569,373)</b>
<b>Revenues over Expenses</b>	<b>(6,151,355)</b>	<b>(8,505,860)</b>	<b>(535,056)</b>	<b>(4,225,105)</b>	<b>(42,902)</b>	<b>(4,237,852)</b>

*BOT\_IS - 03 - Oper/Maint Restricted Fund*  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 04 - Bond & Interest Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	5,822,688	5,822,688	6,077	32,974	0	5,789,714
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>5,822,688</b>	<b>5,822,688</b>	<b>6,077</b>	<b>32,974</b>	<b>0</b>	<b>5,789,714</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	6,256,610	6,256,610	0	5,606,905	0	649,705
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>6,256,610</b>	<b>6,256,610</b>	<b>0</b>	<b>5,606,905</b>	<b>0</b>	<b>649,705</b>
<b>Transfers (Net)</b>	<b>569,373</b>	<b>569,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>569,373</b>
<b>Revenues over Expenses</b>	<b>135,451</b>	<b>135,451</b>	<b>6,077</b>	<b>(5,573,931)</b>	<b>0</b>	<b>5,709,382</b>

*BOT\_IS - 04 - Bond & Interest Fund*  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	4,237,625	4,297,625	195,972	2,447,659	0	1,849,966
Sales and Services	3,483,000	3,483,000	235,433	1,625,410	0	1,857,590
Investments	22	22	0	4,754	0	(4,732)
Other	78,966	81,411	9,600	31,307	0	50,104
<b>Total Revenues</b>	<b>7,799,613</b>	<b>7,862,058</b>	<b>441,005</b>	<b>4,109,129</b>	<b>0</b>	<b>3,752,929</b>
<b>Expenses</b>						
Salaries	3,028,691	3,132,142	268,964	1,557,883	1,042,586	531,673
Benefits	563,325	589,871	45,314	233,989	230,883	124,999
Contractual Services	2,248,418	2,287,264	74,930	879,183	1,141,308	266,774
Commodities	2,189,049	2,288,033	101,605	1,233,477	269,601	784,955
Travel and Meeting	299,102	387,753	27,022	101,403	11,419	274,932
Fixed Charges	623,215	627,965	25,353	170,498	70,505	386,962
Utilities	1,900	1,900	143	848	1,052	0
Capital Outlay	71,300	116,600	0	16,300	17,425	82,875
Other	224,656	223,638	25,213	34,953	0	188,685
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>9,249,656</b>	<b>9,655,165</b>	<b>568,543</b>	<b>4,228,533</b>	<b>2,784,778</b>	<b>2,641,854</b>
<b>Transfers (Net)</b>	<b>875,000</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>
<b>Revenues over Expenses</b>	<b>(575,043)</b>	<b>(918,107)</b>	<b>(127,538)</b>	<b>(119,403)</b>	<b>(2,784,778)</b>	<b>1,986,074</b>

*BOT\_IS - 05 - Auxiliary Enterprises Fund*  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	3,743,536	3,743,536	3,903	21,177	0	3,722,359
State Government	0	5,963,862	386,064	4,217,784	0	1,746,078
Federal Government	13,565,714	18,708,048	846,990	6,979,536	0	11,728,512
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	32,757	9,140	32,757	0	0
Other	0	113,196	28,600	141,796	0	(28,600)
<b>Total Revenues</b>	<b>17,309,250</b>	<b>28,561,398</b>	<b>1,274,696</b>	<b>11,393,049</b>	<b>0</b>	<b>17,168,349</b>
<b>Expenses</b>						
Salaries	1,420,355	3,899,847	288,881	1,735,870	990,798	1,173,179
Benefits	1,198,926	1,879,477	70,965	711,150	294,476	873,851
Contractual Services	452,600	3,576,980	83,747	1,111,656	11,688	2,453,636
Commodities	86,539	537,932	14,163	129,853	55,631	352,449
Travel and Meeting	20,000	307,245	18,047	137,648	0	169,598
Fixed Charges	700,000	781,961	7,668	721,748	16,410	43,803
Utilities	0	8,310	625	3,410	0	4,900
Capital Outlay	40,099	1,518,251	452,860	866,109	171,609	480,532
Other	13,436,632	16,103,995	107,686	6,691,585	29	9,412,380
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>17,355,151</b>	<b>28,613,999</b>	<b>1,044,642</b>	<b>12,109,030</b>	<b>1,540,642</b>	<b>14,964,328</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>(45,901)</b>	<b>(52,601)</b>	<b>230,055</b>	<b>(715,980)</b>	<b>(1,540,642)</b>	<b>2,204,022</b>

BOT\_IS - Special Revenue Funds  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	5,963,862	386,064	4,217,784	0	1,746,078
Federal Government	13,565,714	18,708,048	846,990	6,979,536	0	11,728,512
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	32,757	9,140	32,757	0	0
Other	0	113,196	28,600	141,796	0	(28,600)
<b>Total Revenues</b>	<b>13,565,714</b>	<b>24,817,862</b>	<b>1,270,794</b>	<b>11,371,872</b>	<b>0</b>	<b>13,445,991</b>
<b>Expenses</b>						
Salaries	147,923	2,627,415	180,374	1,107,043	440,054	1,080,319
Benefits	0	680,551	33,110	202,206	137,451	340,894
Contractual Services	0	3,124,240	78,526	854,286	7,532	2,262,422
Commodities	0	451,393	9,547	91,133	21,891	338,370
Travel and Meeting	0	287,245	14,932	118,310	0	168,936
Fixed Charges	0	81,961	4,363	24,848	16,410	40,703
Utilities	0	8,310	625	3,410	0	4,900
Capital Outlay	0	1,471,452	444,048	852,365	171,609	447,477
Other	13,417,791	16,085,294	107,506	6,684,688	0	9,400,606
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>13,565,714</b>	<b>24,817,862</b>	<b>873,032</b>	<b>9,938,288</b>	<b>794,947</b>	<b>14,084,627</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>397,762</b>	<b>1,433,584</b>	<b>(794,947)</b>	<b>(638,637)</b>

*BOT\_IS - 06 - Restricted Purposes Fund*  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	97,873	97,873	102	554	0	97,319
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>97,873</b>	<b>97,873</b>	<b>102</b>	<b>554</b>	<b>0</b>	<b>97,319</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	90,000	90,000	0	53,365	0	36,635
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>53,365</b>	<b>0</b>	<b>36,635</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>7,873</b>	<b>7,873</b>	<b>102</b>	<b>(52,811)</b>	<b>0</b>	<b>60,684</b>

BOT\_IS - 11 - Audit Fund  
2024-01-03, 8:39 AM



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stmnt Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	3,645,663	3,645,663	3,801	20,623	0	3,625,040
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>3,645,663</b>	<b>3,645,663</b>	<b>3,801</b>	<b>20,623</b>	<b>0</b>	<b>3,625,040</b>
<b>Expenses</b>						
Salaries	1,272,432	1,272,432	108,507	628,828	550,744	92,860
Benefits	1,198,926	1,198,926	37,855	508,944	157,025	532,957
Contractual Services	362,600	362,740	5,221	204,005	4,156	154,579
Commodities	86,539	86,539	4,616	38,720	33,740	14,079
Travel and Meeting	20,000	20,000	3,115	19,338	0	662
Fixed Charges	700,000	700,000	3,305	696,900	0	3,100
Utilities	0	0	0	0	0	0
Capital Outlay	40,099	46,799	8,812	13,745	0	33,054
Other	18,841	18,701	180	6,898	29	11,774
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>3,699,437</b>	<b>3,706,137</b>	<b>171,610</b>	<b>2,117,377</b>	<b>745,695</b>	<b>843,065</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>(53,774)</b>	<b>(60,474)</b>	<b>(167,810)</b>	<b>(2,096,754)</b>	<b>(745,695)</b>	<b>2,781,974</b>

*BOT\_IS - 12 - Liability, Prot, & Stmnt Fund*  
2024-01-03, 8:39 AM

Parkland College  
Board of Trustees Income Statement  
Filters: Fiduciary Funds  
For the 06 Months Ending December 31, 2023

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	36,819	115,383	0	(105,383)
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>10,000</b>	<b>10,000</b>	<b>36,819</b>	<b>115,383</b>	<b>0</b>	<b>(105,383)</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(7,305)</b>	<b>(35,965)</b>	<b>0</b>	<b>25,965</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>29,514</b>	<b>79,418</b>	<b>0</b>	<b>(79,418)</b>

BOT\_IS - Fiduciary Funds  
2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 07 - Working Cash Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	36,819	115,383	0	(105,383)
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>10,000</b>	<b>10,000</b>	<b>36,819</b>	<b>115,383</b>	<b>0</b>	<b>(105,383)</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(7,305)</b>	<b>(35,965)</b>	<b>0</b>	<b>25,965</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>29,514</b>	<b>79,418</b>	<b>0</b>	<b>(79,418)</b>

BOT\_IS - 07 - Working Cash Fund  
 2024-01-03, 8:39 AM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 06 Months Ending December 31, 2023**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			December	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BOT\_JS - 10 - Trust & Agency Fund  
 2024-01-03, 8:39 AM

X. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru December 31, 2023.

CONSENT MOTION—Approve the voucher checks listing thru December 31, 2023, totaling \$2,100,923.07 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU DECEMBER 31, 2023

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
1004038	12/04/2023	Charles C. McNeill	125.00		Board of Trustees: College Conf/Meeting Expense
1004039	12/04/2023	Mr. Joshua B. Houchin	125.00		Board of Trustees: College Conf/Meeting Expense
1004040	12/04/2023	Ronald A. Phelps	125.00		Board of Trustees: College Conf/Meeting Expense
1004041	12/07/2023	Dontreal M. Young	360.00		FY22 SWFT: WEI: Other Expenses
1004042	12/07/2023	Rock Gate Capital	28,620.00		Truck Driving: Instr Service Contracts
1004043	12/07/2023	A & R Mechanical Contractors I	1,000.00		Maintenance: Maintenance Services
1004044	12/07/2023	Academic Keys Llc	1,700.00		Human Resource: Advertising
1004045	12/07/2023	Accurate Biometrics	407.00		Human Resource: Recruit Personnel/Athletes
1004046	12/07/2023	Advance Auto Parts	11.02		Grounds: Maintenance/Custodial Supply
1004047	12/07/2023	Aircraft Spruce & Specialty Co	1,974.04		Aviation Program: Instructional Supplies
1004048	12/07/2023	Barry Anderson	180.00		Womens Basketball: Other Contractual Services
1004049	12/07/2023	Emory Appleberry	465.00		Volleyball: Other Conf/Meeting Expenses
1004050	12/07/2023	AT&T	736.63		Utilities: Telephone
1004051	12/07/2023	Avfuel Corporation	17,050.45		Aviation Program: Vehicle Supplies
1004052	12/07/2023	Awardco, LLC	3,000.00		Human Resource: Other Expenses
1004053	12/07/2023	Bajco 100, LLC	41.45		Counseling: Other Material and Supplies
1004054	12/07/2023	Sean Benford	180.00		Mens Basketball: Other Contractual Services
1004055	12/07/2023	Mr. Benjamin P. Bermingham	384.00		Public Safety: College Conf/Meeting Expense
1004056	12/07/2023	Birkey's Farm Store, Inc	2,539.32		Grounds: Maintenance/Custodial Supply
1004057	12/07/2023	Bodine Electric	10,770.45		Maintenance: Maintenance Services
1004058	12/07/2023	Boeing Distribution Inc	841.93		Aviation Program: Repair Materials/Supplies
1004059	12/07/2023	Brickworks Supply LLC	22.50		Maintenance: Maintenance/Custodial Supply
1004060	12/07/2023	Christopher Bryson	180.00		Mens Basketball: Other Contractual Services
1004061	12/07/2023	BSN Sports	4,450.13		Womens Basketball: Other Material and Supplies
1004062	12/07/2023	Laura Carney	420.00		Carli: SCOERs: Instr Service Contracts
1004063	12/07/2023	Central States Media	18,232.50		Marketing: Advertising
1004064	12/07/2023	Central Steel & Wire Company	1,058.33		Manufacturing Operations: Instructional Supplies
1004065	12/07/2023	Champaign Co Chamber of Commer	101.29		VP Inst Advance: College Conf/Meeting Expense
1004066	12/07/2023	Chemical Maintenance Inc	829.90		Custodial: Maintenance/Custodial Supply
1004067	12/07/2023	Cintas Corp	556.53		Diesel Power: Instructional Supplies
1004068	12/07/2023	Robert D. Claton	180.00		Womens Basketball: Other Contractual Services
1004069	12/07/2023	Alicia N. Coartney	2,253.35		Emergency Medical: Instructional Supplies
1004070	12/07/2023	Commercial Builders Inc	11,680.77		Fountain Courtyard Phase II: Building Remodeling
1004071	12/07/2023	Commercial Collision of Champa	3,305.02		Institutional: General Insurance
1004072	12/07/2023	Confidential On-Site Paper Shr	126.91		Fiscal Administration: Other Contractual Services
1004073	12/07/2023	Consolidated Edison Developmen	5,701.69		Utilities: Electricity
1004074	12/07/2023	Creative Paper Crafting Boutiq	180.00		Personal Development: Other Contractual Services
1004075	12/07/2023	Cyntox LLC	249.35		Occupational Hlth: Other Supplies
1004076	12/07/2023	Duncan Supply Co Inc	22.78		Maintenance: Maintenance/Custodial Supply
1004077	12/07/2023	Economic Modeling Llc	9,923.00		FY24 SWFT: WEI: Other Expenses
1004078	12/07/2023	Do It Right Masonry	9,900.00		Maintenance: Maintenance Services
1004079	12/07/2023	Stuart H. Ellis	750.00		Marketing: Other Contractual Services
1004080	12/07/2023	Enterprise Rent-A-Car Midwest	1,624.00		Transportation: Rental-Equipment
1004081	12/07/2023	Fasteners Etc Inc	65.88		Diesel Power: Instructional Supplies
1004082	12/07/2023	Ferrilli Information Group	210.00		Administrative Software Proj: Consultants
1004083	12/07/2023	Mrs. Brittany R. Forster	22.93		Community Ed Admin: Travel In State
1004084	12/07/2023	FYXIT LLC	185.85		IL Co-op Work Study (ICWS): Other Contractual Services
1004085	12/07/2023	GFL Environmental	3,093.60		Utilities: Refuse Disposal
1004086	12/07/2023	GFI Digital Inc	3,151.20		Computing Administration: Other Contractual Services
1004087	12/07/2023	Ms. Susan M. Goldenstein	31.33		Unrestricted/Creating Impact: Other Supplies
1004088	12/07/2023	Kelly Hill	180.00		Womens Basketball: Other Contractual Services
1004089	12/07/2023	HOH Water Technology, Inc	1,041.00		Maintenance: Maintenance Services
1004090	12/07/2023	Holt Supply Company	2,856.14		Maintenance: Maintenance/Custodial Supply
1004091	12/07/2023	The Homestead Bakery SLLC	1,536.15		Sadha Dental Hygiene: Deposits for Others
1004092	12/07/2023	Illinois American Water	554.27		Utilities: Water, Sewage
1004093	12/07/2023	Illinois Student Assistance Co	20,948.00		General Institutional: Bill Adjstrmt Fed/State Monies
1004094	12/07/2023	Johnstone Supply Peoria	739.45		Maintenance: Maintenance/Custodial Supply
1004095	12/07/2023	Ms. Jacqueline Jones	114.63		Custodial: Maintenance Services
1004096	12/07/2023	James M. Jones	275.00		Public Safety: Vehicle Supplies
1004097	12/07/2023	Ms. Carol J. Kamradt	200.16		Personal Development: Instructional Supplies
1004098	12/07/2023	Ms. Lisa K. Kesler	300.00		Art Gallery: Deposits for Others
1004099	12/07/2023	Kirby Risk Electrical Supply	244.84		Maintenance: Maintenance/Custodial Supply
1004100	12/07/2023	Loan Science Sc, LLC	4,996.00		General Institutional: Consultants
1004101	12/07/2023	Mrs. Stephanie Manuel	39.30		CNA: Travel In State-Faculty
1004102	12/07/2023	Matco Tools	91.16		Diesel Power: Instructional Supplies
1004103	12/07/2023	McCormick Distributing Inc	593.95		Child Development: Other Material and Supplies
1004104	12/07/2023	McCormick Distributing Inc	125.00		Maintenance: Maintenance Services
1004105	12/07/2023	Medline Industries Inc	8,812.04		Public Safety: Other Capital Outlay >2500
1004106	12/07/2023	Menards	926.01		Electronics: Instructional Supplies
1004107	12/07/2023	Adam Meyer	180.00		Mens Basketball: Other Contractual Services
1004108	12/07/2023	Midwest Fiber Inc.	126.39		Maintenance: Maintenance Services
1004109	12/07/2023	Tammy L. Miner	195.00		Volleyball: Other Conf/Meeting Expenses
1004110	12/07/2023	Paul Mock	100.00		Art Gallery: Deposits for Others
1004111	12/07/2023	Motorola Solutions, Inc.	40.00		Public Safety: Other Expenses

1004112	12/07/2023	Mouser Electronics	769.38	Electronics: Instructional Supplies
1004113	12/07/2023	Dr. Rodney A. Mueller	21.92	Music: Instructional Supplies
1004114	12/07/2023	Multi Service Aviation	65.67	Aviation Program: Vehicle Supplies
1004115	12/07/2023	Niemann Foods	204.39	Grounds: Maintenance/Custodial Supply
1004116	12/07/2023	Norris Tire & Auto Center	101.40	Grounds: Maintenance Services
1004117	12/07/2023	Parkland College	139.95	Marketing: College Conf/Meeting Expense
1004118	12/07/2023	Parkland College	5,820.00	IDOT HCCTP Grant: Instr Service Contracts
1004119	12/07/2023	Parkland College	6,255.00	IDOT HCCTP Grant: Instr Service Contracts
1004120	12/07/2023	Pitney Bowes Global Financial	1,997.28	General Institutional: Maintenance Services
1004121	12/07/2023	Pitney Bowes Global Financial	1,517.70	General Institutional: Maintenance Services
1004122	12/07/2023	Premier Properties of Champaign	6,000.00	Baseball: Rental-Facilities
1004123	12/07/2023	ProTrain LLC	2,225.00	Professional Development: Instr Service Contracts
1004124	12/07/2023	Quicksilver Mailing Services L	151.68	Central Receiving: Postage
1004125	12/07/2023	Ray O'Herron Co Inc	168.66	Public Safety: Other Supplies
1004126	12/07/2023	RegisterBlast	125.00	Assessment Center: Other Contractual Services
1004127	12/07/2023	Rogards Office PLUS	4,171.94	Central Receiving: Office-Supplies
1004128	12/07/2023	Rogers Supply Co Inc	291.68	Electronics: Instructional Supplies
1004129	12/07/2023	Romine Commercial Painting Inc	2,885.00	DCEO Chemistry Lab: Building Remodeling
1004130	12/07/2023	Sam's Club	97.32	Community Ed Admin: Other Supplies
1004131	12/07/2023	Lloyd E. Schreiner	180.00	Womens Basketball: Other Contractual Services
1004132	12/07/2023	Rod Shilts	500.00	Marketing: Other Contractual Services
1004133	12/07/2023	Sigma Phi Alpha	100.00	Dental Hygiene: Instructional Supplies
1004134	12/07/2023	SiteOne Landscape Supply LLC	65.50	Grounds: Maintenance/Custodial Supply
1004135	12/07/2023	Springfield Electric Supply Co	136.11	Maintenance: Maintenance/Custodial Supply
1004136	12/07/2023	Starcrest Cleaners	198.80	Public Safety: Maintenance Services
1004137	12/07/2023	Mr. Michael D. Steen	496.64	College Theatre: Other Material and Supplies
1004138	12/07/2023	Triple T Car Wash Lube & Detai	10.00	Public Safety: Vehicle Supplies
1004139	12/07/2023	Verizon Wireless	68.67	Dean of Career & Technical Ed: Computer Software
1004140	12/07/2023	Village of Rantoul	360.00	Adult Education: Rental-Facilities
1004141	12/07/2023	James Voyles	132.05	Board of Trustees: Travel-Out of State
1004142	12/07/2023	Joshua T. Walden	100.00	Art Gallery: Deposits for Others
1004143	12/07/2023	Sharon E. Walker	465.00	Volleyball: Other Conf/Meeting Expenses
1004144	12/07/2023	Gregory L. Walter	180.00	Womens Basketball: Other Contractual Services
1004145	12/07/2023	Jennifer Waters	37.24	FCAE Donation: Deposits for Others
1004146	12/07/2023	Wave Graphics, Inc.	53.00	Golf: Other Material and Supplies
1004147	12/07/2023	Bernard Weatherly	180.00	Mens Basketball: Other Contractual Services
1004148	12/07/2023	Weldstar Company	273.75	Business and Agriculture: Other Material and Supplies
1004149	12/07/2023	Pierre C. Willhite	300.00	FY24 SWFT: WEI: Other Expenses
1004150	12/07/2023	Kenneth R. Williams	180.00	Womens Basketball: Other Contractual Services
1004151	12/07/2023	Larry A. Woodard	300.00	FY24 SWFT: WEI: Other Expenses
1004152	12/07/2023	Zilmaxx LLC	12,476.72	Donald Dodds Estate Gift: Instit Support Contract
1004168	12/08/2023	Ethos Publishing LLC	175.00	Marketing: Advertising
1004169	12/14/2023	MCM Brands	585.59	Bookstore: Resale Textbooks
1004170	12/14/2023	A & R Mechanical Contractors I	11,688.27	Maintenance: Maintenance Services
1004171	12/14/2023	Access Locksmiths & Security L	2,067.00	Maintenance: Maintenance/Custodial Supply
1004172	12/14/2023	Advanced Commercial Roofing	889.53	Maintenance: Maintenance Services
1004173	12/14/2023	Lucas D. Allen	1,517.29	FCAE Donation: Deposits for Others
1004174	12/14/2023	Amazon	765.68	Vet Tech: Instructional Supplies
1004175	12/14/2023	ATP Group Inc	2,203.50	Bookstore: Resale Textbooks
1004176	12/14/2023	Artstream Gallery Llc	75.00	Art Gallery: Deposits for Others
1004177	12/14/2023	Ascendium Education Solutions	1,050.00	Financial Aid: Other Expenses
1004178	12/14/2023	AT&T	2,620.67	Utilities: Telephone
1004179	12/14/2023	AT&T	85.31	Utilities: Telephone
1004180	12/14/2023	Avfuel Corporation	17,615.39	Aviation Program: Vehicle Supplies
1004181	12/14/2023	B & H Photo & Electronics Corp	1,483.98	Perkins-Post Secondary: Instructional Supplies
1004182	12/14/2023	Best Inc	2,659.20	Dental Hygiene: Maintenance Services
1004183	12/14/2023	Bio-Medic Inc	457.00	Vet Tech: Maintenance Services
1004184	12/14/2023	Birkey's Farm Store, Inc	5,658.75	Grounds: Maintenance/Custodial Supply
1004185	12/14/2023	Bodine Electric	543,340.52	Campus Door Lock Phase II PHS: Building Remodeling
1004186	12/14/2023	Boeing Distribution Inc	991.20	Aviation Program: Repair Materials/Supplies
1004187	12/14/2023	Casey Bolin	1,877.45	FCAE Donation: Deposits for Others
1004188	12/14/2023	Isaiah L. Bradford	150.00	FCAE FY24: Instr Service Contracts
1004189	12/14/2023	Bradford Systems Corp.	3,970.00	Learning Commons: Other Expenses
1004190	12/14/2023	Brick Wall	9,346.00	Dean of Arts and Sciences: Equipment-Instructional >2500
1004191	12/14/2023	Camp David	2,668.90	Bookstore: Resale Textbooks
1004192	12/14/2023	Carle	10.50	Professional Development: Instructional Supplies
1004193	12/14/2023	CDW-Government	2,450.39	Academic Computing: Repair Materials/Supplies
1004194	12/14/2023	Central Steel & Wire Company	1,166.40	Manufacturing Operations: Instructional Supplies
1004195	12/14/2023	Champaign Co Chamber of Commer	440.00	Unrestricted/Creating Impact: Publications and Dues
1004196	12/14/2023	Champaign Country Club	941.24	Unrestricted/Creating Impact: College Conf/Meeting Expense
1004197	12/14/2023	Champaign Multimedia Group	59.60	Board of Trustees: Publications and Dues
1004198	12/14/2023	Champaign Park District	1,500.00	Penny Severns Grant: Rental-Facilities
1004199	12/14/2023	Chemical Maintenance Inc	1,457.38	Custodial: Maintenance Services
1004200	12/14/2023	Clauss Specialties	1,414.08	Grounds: Maintenance/Custodial Supply
1004201	12/14/2023	Comcast	604.78	Utilities: Telephone
1004202	12/14/2023	Consolidated Communications	2,076.70	General Institutional: Other Contractual Services
1004203	12/14/2023	Country Arbors Nursery	1,463.88	Grounds: Maintenance/Custodial Supply
1004204	12/14/2023	Megan N. Coy	1,009.24	FCAE FY24: Telephone
1004205	12/14/2023	CU Hardware Company	5.99	Art and Design: Instructional Supplies
1004206	12/14/2023	Lawrence Daniels	500.00	FY24 SWFT: WEI: Other Expenses

1004207	12/14/2023	Danville Area Community Colleg	66.50	Professional Development: Instructional Supplies
1004208	12/14/2023	Deans Graphics	145.00	Maintenance: Maintenance Services
1004209	12/14/2023	Dell Marketing LP	222.09	Academic Computing: Equipment-Instructional >2500
1004210	12/14/2023	Department of Veterans Affairs	24.46	General: Chapter 33
1004211	12/14/2023	Dexis LLC	12,043.00	Academic Computing: Maintenance Services
1004212	12/14/2023	Dominion Dental Services Usa I	1,636.25	General: Dental
1004213	12/14/2023	Drake-Scruggs Equipment, Inc.	2,739.51	Grounds: Maintenance Services
1004214	12/14/2023	Dust and Sons	50.00	Diesel Power: Instructional Supplies
1004215	12/14/2023	Encova Insurance	11,227.00	Institutional: Workers Comp Ins
1004216	12/14/2023	Environmental Control Solution	1,555.00	M Wing Boiler: Equipment-Service >2500
1004217	12/14/2023	Fastenal Company	240.31	Automotive: Instructional Supplies
1004218	12/14/2023	Fasteners Etc Inc	61.87	Diesel Power: Instructional Supplies
1004219	12/14/2023	Ferrilli Information Group	397.05	Administrative Software Proj: Consultants
1004220	12/14/2023	First Trust and Savings Bank	7,794.83	Scholarships Revolve: Deposits for Others
1004221	12/14/2023	Flightstar	28,986.84	Aviation Program: Maintenance Services
1004222	12/14/2023	Ms. Krystal S. Garrett	629.00	Human Resource: Other Employee Benefits Vacation
1004223	12/14/2023	Gaumard Scientific	138.00	Simulation: Instructional Supplies
1004224	12/14/2023	Global Philanthropy Partnershi	7,489.09	FCAE FY24: Instr Service Contracts
1004225	12/14/2023	Allison M. Hand	163.01	FCAE FY24: Telephone
1004226	12/14/2023	Hartman Publishing	2,625.00	Bookstore: Resale Textbooks
1004227	12/14/2023	Donte K. Hayes	72.12	Art Gallery: Deposits for Others
1004228	12/14/2023	Health Alliance Medical Plans,	40,272.34	General: Group Health Insurance
1004229	12/14/2023	John Heiser	2,075.56	FCAE FY24: Telephone
1004230	12/14/2023	Michael Helke	17.02	Art Gallery: Deposits for Others
1004231	12/14/2023	Henderson Janitorial Llc	1,600.00	Aviation Program: Other Contractual Services
1004232	12/14/2023	Hendrick House	246.87	Dean of Students: College Conf/Meeting Expense
1004233	12/14/2023	Ms. Tracey E. Hickox	1,800.00	Center for Excellence: Staff Develop-Support Staff
1004234	12/14/2023	Dr. D. Andrew Holm	467.47	Center for Excellence: Prof Development - PT Faculty
1004235	12/14/2023	Holt Supply Company	420.72	Maintenance: Maintenance/Custodial Supply
1004236	12/14/2023	Illini FS	1,763.68	Grounds: Maintenance/Custodial Supply
1004237	12/14/2023	Illinois American Water	461.15	Utilities: Water, Sewage
1004238	12/14/2023	Intech Innovations Inc	1,320.00	Academic Computing: Equipment-Office >2500
1004239	12/14/2023	Interstate Battery System	118.80	Maintenance: Maintenance/Custodial Supply
1004240	12/14/2023	Johnstone Supply Peoria	286.92	Maintenance: Maintenance/Custodial Supply
1004241	12/14/2023	James M. Jones	575.00	Public Safety: Vehicle Supplies
1004242	12/14/2023	Justi Hudson	20.00	Child Development: Other Material and Supplies
1004243	12/14/2023	Kirby Risk Electrical Supply	546.75	Maintenance: Maintenance/Custodial Supply
1004244	12/14/2023	Momorie Koroma	500.00	FY24 SWFT: WEI: Other Expenses
1004245	12/14/2023	Krueger International Inc	1,227.74	Vice President Academics: Equipment-Instructional >2500
1004246	12/14/2023	LabSource Inc	702.08	Chemistry: Instructional Supplies
1004247	12/14/2023	Kasie A. Lajeunesse	2,883.04	ECACE Grant: Other
1004248	12/14/2023	Lorenz Supply Co	1,972.70	Custodial: Maintenance/Custodial Supply
1004249	12/14/2023	Lauren Mabry	65.52	Art Gallery: Deposits for Others
1004250	12/14/2023	Maverick Lube Service Inc	990.00	Diesel Power: Instructional Supplies
1004251	12/14/2023	McCormick Distributing Inc	434.71	Child Development: Other Material and Supplies
1004252	12/14/2023	Michaels' Catering LLC	12,520.00	General Institutional: College Conf/Meeting Expense
1004253	12/14/2023	Midstate Collection Solutions	413.68	General Institutional: Collection Agency Fees
1004254	12/14/2023	Moritz Embroidery Works Inc	345.78	Bookstore: Resale Textbooks
1004255	12/14/2023	Motion Industries	425.65	Maintenance: Maintenance/Custodial Supply
1004256	12/14/2023	OSF SJMC Foundation	52.00	Emergency Medical: Instructional Supplies
1004257	12/14/2023	Parkland College	801.00	PATH Program: Other Expenses
1004258	12/14/2023	Parkland College	3,512.00	Human Resource: Other Contractual Services
1004259	12/14/2023	Parkland College	2,610.00	General Institutional: Staff/Family Tuition Waiver
1004260	12/14/2023	PartnerShip LLC	807.07	Bookstore: Resale Textbooks
1004261	12/14/2023	Performance Health Supply, Inc	446.11	Dean of Arts and Sciences: Equipment-Instructional >2500
1004262	12/14/2023	Prairie Gardens	519.42	General Institutional: College Conf/Meeting Expense
1004263	12/14/2023	Puritan Springs Bottled Water	84.34	Dental Hygiene: Instructional Supplies
1004264	12/14/2023	Quest Diagnostics	260.50	FY24 SWFT: WEI: Other Expenses
1004266	12/14/2023	Rio Grande	38.49	Art and Design: Instructional Supplies
1004267	12/14/2023	Ms. Nancy A. Roth	78.60	CNA: Travel In State-Faculty
1004268	12/14/2023	Niemann Foods	17.98	Grounds: Maintenance/Custodial Supply
1004269	12/14/2023	Robert Silverman	66.37	Art Gallery: Deposits for Others
1004270	12/14/2023	Snap-On Tools	7,914.12	Perkins-Post Secondary: Equipment-Instructional >2500
1004271	12/14/2023	Springfield Electric Supply Co	125.74	Electronics: Instructional Supplies
1004272	12/14/2023	Springfield Electric Supply Co	15.61	Electronics: Instructional Supplies
1004273	12/14/2023	Surface 51	3,150.00	Aviation Program: Advertising
1004274	12/14/2023	Laura E. Sutter	690.00	Academic Institutional: Staff Development-Faculty
1004275	12/14/2023	Sweetwater Sound Inc	798.00	Perkins-Post Secondary: Computer Software
1004276	12/14/2023	Mr. Walter J. Tatar, III	150.00	General Institutional: Dual Credit
1004277	12/14/2023	Technology Management Revolvin	2,677.08	Public Safety: Other Contractual Services
1004278	12/14/2023	Tobacco Road Tee's Llc	1,850.01	Bookstore: Resale Textbooks
1004279	12/14/2023	Uline	694.63	Biology: Instructional Supplies
1004280	12/14/2023	United Parcel Service	667.42	Central Receiving: Postage
1004281	12/14/2023	USI Insurance Services Nationa	12,275.00	Aviation Program: General Insurance
1004282	12/14/2023	Verizon Wireless	1,090.60	Utilities: Telephone
1004283	12/14/2023	W W Norton & Company Inc	14,595.00	Bookstore: Resale Textbooks
1004284	12/14/2023	Warning Lites of Southern Illi	105.00	Maintenance: Maintenance Services
1004285	12/14/2023	Jennifer Waters	2,475.16	FCAE Donation: Deposits for Others
1004286	12/14/2023	Wex Bank	3,123.32	Athletics General Fund: College Conf/Meeting Expense
1004287	12/14/2023	Wing Aero Products	707.43	Bookstore: Resale Textbooks



1004288	12/14/2023	Maicyn M. Woodard	500.00	PATH Program: Other Expenses
1004289	12/14/2023	Mrs. Marcia Wright	408.71	CNA: Travel In State-Faculty
1004290	12/14/2023	WTK LLC	167.41	Academic Computing: Other Material and Supplies
1004291	12/14/2023	Xerox Corporation	5,011.79	Reprographics: Install Pay Lease/Pur Agree
1004292	12/14/2023	Y-Yard Auto & Truck, Inc.	11,425.00	Perkins-Post Secondary: Equipment-Instructional >2500
1004293	12/14/2023	Alex Zablocki	75.00	Art Gallery: Deposits for Others
1004306	12/14/2023	De Lage Landen Public Finance	7,496.48	Grounds: Install Pay Lease/Pur Agree
1004307	12/21/2023	A & R Mechanical Contractors I	5,139.50	Maintenance: Maintenance Services
1004308	12/21/2023	ABC Sanitary	125.00	Maintenance: Maintenance Services
1004309	12/21/2023	ACI Payments Inc	235.20	Fiscal Administration: Other Fixed Charges
1004310	12/21/2023	Active Cyber	2,750.00	Administrative Software Proj: Consultants
1004311	12/21/2023	Active Cyber	3,125.00	Administrative Software Proj: Consultants
1004312	12/21/2023	Advance Auto Parts	259.02	Student Organization: Maintenance Services
1004313	12/21/2023	Advanced Commercial Roofing	606.44	Maintenance: Maintenance Services
1004315	12/21/2023	AHW LLC	177.02	Grounds: Maintenance/Custodial Supply
1004316	12/21/2023	AHW LLC	445.22	Grounds: Maintenance/Custodial Supply
1004317	12/21/2023	AHW LLC	568.55	Grounds: Maintenance/Custodial Supply
1004318	12/21/2023	Ai-Media Technologies Llc	4,643.00	Accessibility Services: Other Contractual Services
1004319	12/21/2023	Amazon	1,487.05	Academic Computing: Audio/Visual Materials
1004320	12/21/2023	Ameren Illinois	1,130.11	Utilities: Electricity
1004321	12/21/2023	AT&T	1,296.97	Utilities: Telephone
1004322	12/21/2023	AT&T	512.46	Utilities: Telephone
1004323	12/21/2023	AT&T	2,874.43	Utilities: Telephone
1004324	12/21/2023	AVECO	125.00	Financial Aid: College Conf/Meeting Expense
1004325	12/21/2023	Benco Dental	1,353.51	Dental Hygiene: Instructional Supplies
1004326	12/21/2023	Blick Art Materials	3,679.40	Art and Design: Instructional Supplies
1004327	12/21/2023	Boeing Distribution Inc	500.10	Aviation Program: Repair Materials/Supplies
1004328	12/21/2023	Brick Wall	1,555.08	Art and Design: Instructional Supplies
1004329	12/21/2023	BSN Sports	2,343.88	Softball: Other Material and Supplies
1004330	12/21/2023	Bulldog Disposal Service Inc	2,850.00	Maintenance: Maintenance Services
1004331	12/21/2023	CareerTech Media Llc	31,000.00	College/Career Pathway Endorse: Other Contractual Services
1004332	12/21/2023	Carle	270.00	Human Resource: Other Employee Benefits Vacation
1004333	12/21/2023	Castle Branch Inc	2,560.00	Health Professional Administration: Other Expenses
1004334	12/21/2023	CenturyLink	187.02	Utilities: Telephone
1004336	12/21/2023	Chemical Maintenance Inc	731.05	Custodial: Maintenance/Custodial Supply
1004337	12/21/2023	Cintas Corp	135.27	Diesel Power: Instructional Supplies
1004338	12/21/2023	Cintas Corp	65.28	Maintenance: Maintenance/Custodial Supply
1004339	12/21/2023	Clark Dietz Engineering	20,643.05	PHS Reconstruct Access Areas: Architectural Services
1004340	12/21/2023	Ms. Julie R. Clark	144.45	Project Read: Travel In State
1004341	12/21/2023	ClickSafety	2,750.00	IDOT HCCTP Grant: Instr Service Contracts
1004342	12/21/2023	Yesco Illinois Central	4,540.24	Maintenance: Maintenance Services
1004343	12/21/2023	Commercial Builders Inc	11,804.28	Plant Administration: Building Remodeling
1004344	12/21/2023	Concord Theatricals	3,803.79	College Theatre: Other Contractual Services
1004345	12/21/2023	Constellation NewEnergy	61,208.10	Utilities: Electricity
1004346	12/21/2023	Constellation NewEnergy	21,955.05	Utilities: Gas
1004347	12/21/2023	Corky's Service Center	155.00	Student Organization: Maintenance Services
1004348	12/21/2023	CU Hardware Company	32.04	Art and Design: Instructional Supplies
1004349	12/21/2023	Lawrence Daniels	100.00	FY24 SWFT: WEI: Other Expenses
1004350	12/21/2023	Dell Marketing LP	35,686.00	Academic Computing: Equipment-Office >2500
1004351	12/21/2023	DLT Solutions, LLC	485.01	Academic Computing: Maintenance Services
1004352	12/21/2023	Doris Brothers Trophies Inc	171.60	FCAE Donation: Deposits for Others
1004353	12/21/2023	Dramatic Publishing Company	1,313.90	College Theatre: Other Contractual Services
1004354	12/21/2023	Eastern Engineering Supply Inc	120.16	Reprographics: Other Material and Supplies
1004355	12/21/2023	Enterprise Rent-A-Car Midwest	812.00	Transportation: Rental-Equipment
1004356	12/21/2023	Evans & Sutherland Computer Co	3,800.00	Planetarium: Other Material and Supplies
1004357	12/21/2023	Ms. Tamala L. Everett	370.54	Medical Assisting: Travel In State
1004358	12/21/2023	Fastenal Company	22.60	Maintenance: Maintenance/Custodial Supply
1004359	12/21/2023	Fasteners Etc Inc	70.85	Diesel Power: Instructional Supplies
1004360	12/21/2023	Ferrilli Information Group	6,058.68	Administrative Software Proj: Consultants
1004361	12/21/2023	Flock Group Inc	3,650.00	Public Safety: Other Contractual Services
1004362	12/21/2023	Erin C. Freed	29.60	Vet Tech: Travel In State
1004363	12/21/2023	GFL Environmental	652.00	Utilities: Refuse Disposal
1004364	12/21/2023	Jonathan P. Hardy	180.00	Womens Basketball: Other Contractual Services
1004365	12/21/2023	Hendrick House	5,534.63	Child Development: Other Material and Supplies
1004366	12/21/2023	Henneman Engineering Inc	6,734.83	Campus Door Lock Phase II PHS: Architectural Services
1004367	12/21/2023	Higheredjobs.Com	2,700.00	Human Resource: Advertising
1004368	12/21/2023	Holt Supply Company	1,550.76	Maintenance: Maintenance/Custodial Supply
1004369	12/21/2023	Andrew Homa	180.00	Mens Basketball: Other Contractual Services
1004370	12/21/2023	Mrs. Jenna N. Hooker	279.00	Public Safety: College Conf/Meeting Expense
1004371	12/21/2023	Illini FS	90.00	Grounds: Maintenance/Custodial Supply
1004372	12/21/2023	Illinois American Water	4,715.71	Utilities: Water, Sewage
1004373	12/21/2023	Illinois Association of Realto	300.00	Professional Development: Instructional Supplies
1004375	12/21/2023	Illinois Office of the State F	350.00	Maintenance: Maintenance Services
1004376	12/21/2023	Interstate Battery System	321.90	Student Organization: Maintenance Services
1004377	12/21/2023	Johnny J. Jackson	180.00	Womens Basketball: Other Contractual Services
1004378	12/21/2023	Johnstone Supply Peoria	1,700.00	Maintenance: Maintenance/Custodial Supply
1004379	12/21/2023	JW Pepper & Sons Inc	400.05	Music: Instructional Supplies
1004380	12/21/2023	JW Pepper & Sons Inc	42.89	Music: Instructional Supplies
1004381	12/21/2023	Mr. Edward A. Karr	47.82	Assessment Center: Travel In State
1004382	12/21/2023	Kemper Industrial Equip/Midwes	3,693.00	Athletics General Fund: Other Contractual Services

1004383	12/21/2023	Kirby Risk Electrical Supply	683.92	Maintenance: Maintenance/Custodial Supply
1004384	12/21/2023	Ms. Doris A. Klenke	59.37	Personal Development: Instructional Supplies
1004385	12/21/2023	Momorie Koroma	50.00	FY24 SWFT: WEI: Other Expenses
1004386	12/21/2023	LabSource Inc	195.36	Chemistry: Instructional Supplies
1004387	12/21/2023	Liminex Inc	9,996.00	FY23 Innovative Bridge Transit: Instr Service Contracts
1004388	12/21/2023	Loex Clearinghouse	108.00	Library: Other Contractual Services
1004389	12/21/2023	Lorenz Supply Co	752.80	Custodial: Maintenance/Custodial Supply
1004390	12/21/2023	Kolby Mallory	180.00	Mens Basketball: Other Contractual Services
1004391	12/21/2023	Mrs. Molly A. Martin	203.05	Respiratory Care Technology: Travel In State
1004392	12/21/2023	Martin One Source	575.00	Marketing: Printing
1004393	12/21/2023	McCormick Distributing Inc	306.55	Child Development: Other Material and Supplies
1004394	12/21/2023	Medline Industries Inc	6,883.01	Nursing: Instructional Supplies
1004395	12/21/2023	Menards	1,685.44	Electronics: Instructional Supplies
1004396	12/21/2023	Meyer Capel	1,128.00	Institutional: Legal Services
1004397	12/21/2023	Midland Paper Company	6,109.45	Reprographics: Other Material and Supplies
1004398	12/21/2023	Midwest Fiber Inc.	42.00	Maintenance: Maintenance Services
1004399	12/21/2023	Haas Factory Outlet-Chicago	3,380.87	Perkins-Post Secondary: Equipment-Instructional >2500
1004400	12/21/2023	Minorites in Agriculture, Natu	18,000.00	FCAE FY24: Other Contractual Services
1004401	12/21/2023	Morrisons Auto Inc	10,375.00	Perkins-Post Secondary: Equipment-Instructional >2500
1004402	12/21/2023	Moss Enterprises	396,580.00	Strengthening Com College FY23: Equipment-Instructional >2500
1004403	12/21/2023	Multi Service Aviation	521.99	Aviation Program: Vehicle Supplies
1004404	12/21/2023	Muncie Aviation Company	2,405.49	Aviation Program: Repair Materials/Supplies
1004405	12/21/2023	Music Theatre International	4,960.00	College Theatre: Other Contractual Services
1004406	12/21/2023	MVES Lic	3,000.00	Strengthening Com College FY24: Instr Service Contracts
1004407	12/21/2023	Napa Auto Parts	55.93	Grounds: Maintenance/Custodial Supply
1004408	12/21/2023	National Pen Co. LLC	497.50	Community Ed Admin: Advertising
1004409	12/21/2023	The National World War II Muse	100.00	Personal Development: Instr Service Contracts
1004410	12/21/2023	Norris Tire & Auto Center	356.97	Grounds: Maintenance Services
1004411	12/21/2023	Parkland College	3,622.26	FY24 CCAMPIS: Other Expenses
1004412	12/21/2023	Parkland College	1,338.00	Human Resource: Other Contractual Services
1004414	12/21/2023	PartnerShip LLC	1,197.41	Bookstore: Resale Textbooks
1004415	12/21/2023	PDM Inc	2,162.00	Grounds: Maintenance/Custodial Supply
1004416	12/21/2023	Mrs. Somphon S. Penland	254.00	Public Safety: College Conf/Meeting Expense
1004417	12/21/2023	Pepsi-Cola Champaign-Urbana Bo	182.88	Bookstore: Resale Food
1004418	12/21/2023	Precision Exams LLC	2,000.00	Career Employment Services: Computer Software
1004419	12/21/2023	PrestoSports Llc	225.00	Mens Basketball: Other Material and Supplies
1004420	12/21/2023	Mrs. Morgann J. Quilty	133.62	Library: College Conf/Meeting Expense
1004421	12/21/2023	Radiation Detection Company	8.31	Radiologic Technology: Instructional Supplies
1004422	12/21/2023	Ray O'Herron Co Inc	219.98	Public Safety: Other Supplies
1004423	12/21/2023	Recast LLC	3,578.40	Computing Administration: Maintenance Services
1004424	12/21/2023	Regional Office of Education	798.24	FCAE FY24: Other Fixed Charges
1004425	12/21/2023	Sassafras Software Llc	6,691.00	Computing Administration: Maintenance Services
1004426	12/21/2023	Dan Schieber	180.00	Mens Basketball: Other Contractual Services
1004427	12/21/2023	Michael D. Sloan	180.00	Womens Basketball: Other Contractual Services
1004428	12/21/2023	State University Retirement	2,839.97	Human Resource: Other Employee Benefits Vacation
1004429	12/21/2023	Jonathan Taylor	360.00	Mens Basketball: Other Contractual Services
1004431	12/21/2023	TrophyTime Inc	47.25	Marketing: Printing
1004432	12/21/2023	United Parcel Service	728.37	Central Receiving: Postage
1004434	12/21/2023	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
1004435	12/21/2023	Urbana & Champaign Sanitary Di	7,346.10	Precision Ag - AGCO: New Buildings and Additions
1004437	12/21/2023	VWR International LLC	1,976.81	Chemistry: Instructional Supplies
1004438	12/21/2023	Jennifer Waters	34.74	FCAE Donation: Deposits for Others
1004439	12/21/2023	Wave Graphics, Inc.	120.00	Womens Basketball: Other Material and Supplies
1004440	12/21/2023	Strategic Development Institut	5,750.00	Custom Training: Instructional Supplies
1004441	12/21/2023	Pierre C. Willhite	300.00	FY24 SWFT: WEI: Other Expenses
1004442	12/21/2023	Brandon S. Wolfe	180.00	Mens Basketball: Other Contractual Services
1004443	12/21/2023	Larry A. Woodard	300.00	FY24 SWFT: WEI: Other Expenses
1004448	12/21/2023	Amazon	1,681.78	Academic Computing: Other Material and Supplies
1004449	12/21/2023	Ameren Illinois	7,395.55	Utilities: Electricity
1004450	12/21/2023	CDW-Government	288.97	Computing Administration: Office-Supplies
1004451	12/21/2023	John M Ellsworth Co Inc	4,987.73	Perkins-Post Secondary: Equipment-Instructional >2500
1004452	12/21/2023	Ms. Shelby A. May	1,800.00	Academic Institutional: Staff Development-Faculty
1004453	12/21/2023	TSI Commercial	5,103.00	DCEO Chemistry Lab: Building Remodeling
E0051202	12/07/2023	Ean P. Auterson	300.00	FY24 SWFT: WEI: Other Expenses
E0051203	12/07/2023	Seth W. Bowers	280.00	IDOT HCCTP Grant: Other Expenses
E0051204	12/07/2023	Tyree A. Breeding	280.00	IDOT HCCTP Grant: Other Expenses
E0051205	12/07/2023	Lance Bufford	280.00	IDOT HCCTP Grant: Other Expenses
E0051206	12/07/2023	Channing J. Butler	280.00	IDOT HCCTP Grant: Other Expenses
E0051207	12/07/2023	Sommer L. Campbell	200.00	FY24 SWFT: WEI: Other Expenses
E0051208	12/07/2023	Chase W. Chenoweth	210.00	IDOT HCCTP Grant: Other Expenses
E0051209	12/07/2023	Alberto Cruz	280.00	IDOT HCCTP Grant: Other Expenses
E0051210	12/07/2023	Mr. David E. Donsbach	117.90	Fiscal Administration: College Conf/Meeting Expense
E0051211	12/07/2023	Quantez R. Finch	210.00	IDOT HCCTP Grant: Other Expenses
E0051212	12/07/2023	Ms. Triss A. Henderson	166.80	Community Ed Admin: Other Supplies
E0051213	12/07/2023	Tyler Hollenbeck	280.00	IDOT HCCTP Grant: Other Expenses
E0051214	12/07/2023	Antonette T. Johnson	500.00	FY24 SWFT: WEI: Other Expenses
E0051215	12/07/2023	Ms. Pamela P. Lau	532.14	President: Travel-Out of State
E0051216	12/07/2023	Antonial D. Lotts Jr, Jr.	280.00	IDOT HCCTP Grant: Other Expenses
E0051217	12/07/2023	Harold Z. Lucas	280.00	IDOT HCCTP Grant: Other Expenses
E0051218	12/07/2023	Johnathan C. Maldonado	280.00	IDOT HCCTP Grant: Other Expenses

E0051219	12/07/2023	Mrs. Gishanthi P. Marasinghe	59.99	Chemistry: Instructional Supplies
E0051220	12/07/2023	Ms. Nicole P. O'Brien	19.72	Instructional Support Services: College Conf/Meeting Expense
E0051221	12/07/2023	Dr. Isabel M. Scarborough	134.00	Social Science Administration: College Conf/Meeting Expense
E0051222	12/07/2023	Dylan D. Schweighart	280.00	IDOT HCCTP Grant: Other Expenses
E0051223	12/07/2023	Danny O. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0051224	12/07/2023	Ms. Madeline R. Seim	192.57	Respiratory Care Technology: Travel In State
E0051225	12/07/2023	Truvonda Simmons	280.00	IDOT HCCTP Grant: Other Expenses
E0051226	12/07/2023	Anthony M. Smith	280.00	IDOT HCCTP Grant: Other Expenses
E0051227	12/07/2023	Ms. Gwen M. Smith	147.40	Fiscal Administration: Travel In State
E0051228	12/07/2023	Ms. Nancy A. Sutton	115.14	Vice President Academics: College Conf/Meeting Expense
E0051229	12/07/2023	Mr. Michael L. Weaver	142.82	Occupation Therapy: Travel In State
E0051230	12/07/2023	Ashley M. Wells	300.00	FY24 SWFT: WEI: Other Expenses
E0051231	12/07/2023	James G. Williams	1,000.00	FY24 SWFT: WEI: Other Expenses
E0051232	12/07/2023	Mrs. Stacie J. Young	229.00	Occupation Therapy: Instructional Supplies
E0051243	12/14/2023	Ethan W. Acuna	500.00	FY24 SWFT: WEI: Other Expenses
E0051244	12/14/2023	Jason M. Acuna	500.00	FY24 SWFT: WEI: Other Expenses
E0051245	12/14/2023	Eunice R. Armstead	500.00	FY24 SWFT: WEI: Other Expenses
E0051246	12/14/2023	Destiny N. Baer	500.00	PATH Program: Other Expenses
E0051247	12/14/2023	Susan D. Baldner	500.00	PATH Program: Other Expenses
E0051248	12/14/2023	Mrs. Teresa M. Beard	500.00	PATH Program: Other Expenses
E0051249	12/14/2023	Anahi G. Becerril	300.00	PATH Program: Other Expenses
E0051250	12/14/2023	Chelsea M. Bender	500.00	PATH Program: Other Expenses
E0051251	12/14/2023	Keyana R. Bishop	500.00	FY24 SWFT: WEI: Other Expenses
E0051252	12/14/2023	Christina M. Bohlen	500.00	PATH Program: Other Expenses
E0051253	12/14/2023	Seth W. Bowers	280.00	IDOT HCCTP Grant: Other Expenses
E0051254	12/14/2023	Thomas R. Bradley Jr	500.00	PATH Program: Other Expenses
E0051255	12/14/2023	Tyree A. Breeding	210.00	IDOT HCCTP Grant: Other Expenses
E0051256	12/14/2023	Kimberly D. Brunelle	500.00	PATH Program: Other Expenses
E0051257	12/14/2023	Ashley A. Bryant	500.00	PATH Program: Other Expenses
E0051258	12/14/2023	Lance Bufford	280.00	IDOT HCCTP Grant: Other Expenses
E0051259	12/14/2023	Channing J. Butler	270.00	IDOT HCCTP Grant: Other Expenses
E0051260	12/14/2023	Sommer L. Campbell	500.00	FY23 SWFT: WEI: Other Expenses
E0051261	12/14/2023	Ms. Amy K. Chamley	4,948.19	ECACE Grant: Travel Out State-Othr Pers'l
E0051262	12/14/2023	Chase W. Chenoweth	280.00	IDOT HCCTP Grant: Other Expenses
E0051263	12/14/2023	Madison Cognac	33.00	PATH Program: Other Expenses
E0051264	12/14/2023	Danielle M. Correiar	500.00	FY24 SWFT: WEI: Other Expenses
E0051265	12/14/2023	Tyanna L. Craig	500.00	FY24 SWFT: WEI: Other Expenses
E0051266	12/14/2023	Chelsea L. Cross	500.00	FY23 SWFT: WEI: Other Expenses
E0051267	12/14/2023	Keeley M. Crozier	500.00	PATH Program: Other Expenses
E0051268	12/14/2023	Alberto Cruz	280.00	IDOT HCCTP Grant: Other Expenses
E0051269	12/14/2023	Jacob D. Custer	500.00	PATH Program: Other Expenses
E0051270	12/14/2023	Amanda G. Daugherty	500.00	PATH Program: Other Expenses
E0051271	12/14/2023	Mary A. Davis	500.00	FY24 SWFT: WEI: Other Expenses
E0051272	12/14/2023	Mimie M. Dibanzilua	500.00	FY24 SWFT: WEI: Other Expenses
E0051273	12/14/2023	Ms. Sheri A. Doyle	157.50	College Theatre: Other Material and Supplies
E0051274	12/14/2023	Elizabeth C. Drollinger	333.34	PATH Program: Other Expenses
E0051275	12/14/2023	Lillian C. Echeverria	500.00	PATH Program: Other Expenses
E0051276	12/14/2023	Shanice S. Edwards	500.00	PATH Program: Other Expenses
E0051277	12/14/2023	Teresa M. Ely	300.00	PATH Program: Other Expenses
E0051278	12/14/2023	Ms. Wendy L. Evans	77.88	Aviation Program: Travel In State-Othr Personnel
E0051279	12/14/2023	Ms. Makayla L. Faust	500.00	FY24 SWFT: WEI: Other Expenses
E0051280	12/14/2023	Kenia M. Fernandez	500.00	PATH Program: Other Expenses
E0051281	12/14/2023	Quantez R. Finch	280.00	IDOT HCCTP Grant: Other Expenses
E0051282	12/14/2023	Mariah A. Frimpong	500.00	PATH Program: Other Expenses
E0051283	12/14/2023	Esbeydi J. Garcia-Lucatero	500.00	PATH Program: Other Expenses
E0051284	12/14/2023	Debriana R. Giboney	166.68	PATH Program: Other Expenses
E0051285	12/14/2023	Stephanie L. Gilbert	500.00	FY24 SWFT: WEI: Other Expenses
E0051286	12/14/2023	Makayla L. Gonzales	500.00	PATH Program: Other Expenses
E0051287	12/14/2023	Danielle L. Griffin	500.00	PATH Program: Other Expenses
E0051288	12/14/2023	Selam M. Habte	500.00	FY24 SWFT: WEI: Other Expenses
E0051289	12/14/2023	Hayat Hadsaid	300.00	PATH Program: Other Expenses
E0051290	12/14/2023	Mr. Wade H. Hales	739.56	Emergency Medical: Instructional Supplies
E0051291	12/14/2023	Margarita M. Hartnett	200.00	PATH Program: Other Expenses
E0051292	12/14/2023	Jennifer K. Harvey	133.34	PATH Program: Other Expenses
E0051293	12/14/2023	Kelley L. Harvey	500.00	PATH Program: Other Expenses
E0051294	12/14/2023	Balmore E. Hernandez Pleitez	500.00	FY24 SWFT: WEI: Other Expenses
E0051295	12/14/2023	Mariana Hernandez-Rebolledo	500.00	PATH Program: Other Expenses
E0051296	12/14/2023	Mrs. Laura L. Hettinger	72.69	Sadha Dental Hygiene: Deposits for Others
E0051297	12/14/2023	Courtne N. Hilson	500.00	PATH Program: Other Expenses
E0051298	12/14/2023	Tyler Hollenbeck	280.00	IDOT HCCTP Grant: Other Expenses
E0051299	12/14/2023	Camisha A. Hood	500.00	FY24 SWFT: WEI: Other Expenses
E0051300	12/14/2023	Troy J. Ingram	500.00	FY24 SWFT: WEI: Other Expenses
E0051301	12/14/2023	Antonette T. Johnson	500.00	FY24 SWFT: WEI: Other Expenses
E0051302	12/14/2023	Ruth A. Johnson	500.00	FY24 SWFT: WEI: Other Expenses
E0051303	12/14/2023	Gabriell R. Jones	500.00	FY24 SWFT: WEI: Other Expenses
E0051304	12/14/2023	Katelyn E. Kaiser	500.00	PATH Program: Other Expenses
E0051305	12/14/2023	Lisa S. Kebede	500.00	PATH Program: Other Expenses
E0051306	12/14/2023	Adam L. Kellems	500.00	FY24 SWFT: WEI: Other Expenses
E0051307	12/14/2023	Mr. Thidsady T. Khathakhanthap	500.00	FY24 SWFT: WEI: Other Expenses
E0051308	12/14/2023	Jayla C. Laplace	500.00	FY24 SWFT: WEI: Other Expenses

E0051309	12/14/2023	Julia N. Le	500.00	PATH Program: Other Expenses
E0051310	12/14/2023	Candy L. Lewis	333.34	PATH Program: Other Expenses
E0051311	12/14/2023	Kaitlin K. Likens	166.68	PATH Program: Other Expenses
E0051312	12/14/2023	Ms. Jody E. Littleton	1,234.41	Dijon Study Abroad: Deposits for Others
E0051313	12/14/2023	Christopher Lopez	500.00	PATH Program: Other Expenses
E0051314	12/14/2023	Hillary S. Lopez	500.00	PATH Program: Other Expenses
E0051315	12/14/2023	Ms. Judith Lopez	500.00	FY24 SWFT: WEI: Other Expenses
E0051316	12/14/2023	Antonial D. Lotts Jr, Jr.	280.00	IDOT HCCTP Grant: Other Expenses
E0051317	12/14/2023	Harold Z. Lucas	270.00	IDOT HCCTP Grant: Other Expenses
E0051318	12/14/2023	Ms. Milly J. Machinchy	500.00	FY24 SWFT: WEI: Other Expenses
E0051319	12/14/2023	Valentine D. Machorro Barrios	500.00	FY24 SWFT: WEI: Other Expenses
E0051320	12/14/2023	Johnathan C. Maldonado	280.00	IDOT HCCTP Grant: Other Expenses
E0051321	12/14/2023	Marcia N. Mamasi	500.00	FY24 SWFT: WEI: Other Expenses
E0051322	12/14/2023	Dieu Merci Z. Mbanda	500.00	FY24 SWFT: WEI: Other Expenses
E0051323	12/14/2023	Joseph D. Middleton	500.00	FY24 SWFT: WEI: Other Expenses
E0051324	12/14/2023	Zoey N. Mitchell	500.00	PATH Program: Other Expenses
E0051325	12/14/2023	Mikayla Y. Monroe	233.34	PATH Program: Other Expenses
E0051326	12/14/2023	Chasity M. Morris	1,000.00	PATH Program: Other Expenses
E0051327	12/14/2023	Victoria M. Mullis	500.00	PATH Program: Other Expenses
E0051328	12/14/2023	Larissa N. Murray	500.00	PATH Program: Other Expenses
E0051329	12/14/2023	Rachel L. Myers	500.00	PATH Program: Other Expenses
E0051330	12/14/2023	Abby L. Nash	500.00	PATH Program: Other Expenses
E0051331	12/14/2023	Jesse Nguyen	500.00	PATH Program: Other Expenses
E0051332	12/14/2023	Rachael E. Nickey	166.68	PATH Program: Other Expenses
E0051333	12/14/2023	Mr. Laban T. Ntumba	500.00	FY24 SWFT: WEI: Other Expenses
E0051334	12/14/2023	Ms. Nicole P. O'Brien	48.47	Learning Commons: College Conf/Meeting Expense
E0051335	12/14/2023	Elsie A. Oberg	366.68	PATH Program: Other Expenses
E0051336	12/14/2023	Chinedu C. Onyiwa	500.00	PATH Program: Other Expenses
E0051337	12/14/2023	Jesus E. Padilla	500.00	FY24 SWFT: WEI: Other Expenses
E0051338	12/14/2023	Taylor M. Parrish	500.00	PATH Program: Other Expenses
E0051339	12/14/2023	Viral P. Patel	500.00	PATH Program: Other Expenses
E0051340	12/14/2023	Tori C. Patton	166.68	PATH Program: Other Expenses
E0051341	12/14/2023	Benjamin D. Phelps	300.00	FY24 SWFT: WEI: Other Expenses
E0051342	12/14/2023	Ursula N. Phoba Nkongo	500.00	FY24 SWFT: WEI: Other Expenses
E0051343	12/14/2023	Daiton M. Piatt	500.00	PATH Program: Other Expenses
E0051344	12/14/2023	Aria A. Pleasure	500.00	FY24 SWFT: WEI: Other Expenses
E0051345	12/14/2023	Shaley M. Porter	500.00	FY23 SWFT: WEI: Other Expenses
E0051346	12/14/2023	Chaz L. Pyle	500.00	FY24 SWFT: WEI: Other Expenses
E0051347	12/14/2023	Dezsiree N. Pyle	500.00	PATH Program: Other Expenses
E0051348	12/14/2023	Melissa K. Qualls	500.00	PATH Program: Other Expenses
E0051349	12/14/2023	Vanessa M. Ramon-Calderon	500.00	PATH Program: Other Expenses
E0051350	12/14/2023	Alexis N. Ramsay	500.00	PATH Program: Other Expenses
E0051351	12/14/2023	Carrie A. Reynolds	500.00	PATH Program: Other Expenses
E0051352	12/14/2023	Abbigail R. Ross	500.00	FY24 SWFT: WEI: Other Expenses
E0051353	12/14/2023	Kathryn M. Rowe	500.00	FY24 SWFT: WEI: Other Expenses
E0051354	12/14/2023	Elizabeth A. Schunke	500.00	PATH Program: Other Expenses
E0051355	12/14/2023	Dylan D. Schweighart	280.00	IDOT HCCTP Grant: Other Expenses
E0051356	12/14/2023	Danny O. Scott	280.00	IDOT HCCTP Grant: Other Expenses
E0051357	12/14/2023	Elijah J. Sexe	500.00	PATH Program: Other Expenses
E0051358	12/14/2023	Truvonda Simmons	280.00	IDOT HCCTP Grant: Other Expenses
E0051359	12/14/2023	Alexandria Z. Smith	500.00	FY24 SWFT: WEI: Other Expenses
E0051360	12/14/2023	Anthony M. Smith	280.00	IDOT HCCTP Grant: Other Expenses
E0051361	12/14/2023	Zaheda Sultana	500.00	PATH Program: Other Expenses
E0051362	12/14/2023	Holliston E. Thomas	500.00	PATH Program: Other Expenses
E0051363	12/14/2023	Shayla J. Traylor	166.68	PATH Program: Other Expenses
E0051364	12/14/2023	Marissa L. Trefren	500.00	PATH Program: Other Expenses
E0051365	12/14/2023	Yuleydi Vazquez	500.00	PATH Program: Other Expenses
E0051366	12/14/2023	Yeslie G. Velazquez	166.68	PATH Program: Other Expenses
E0051367	12/14/2023	Mrs. Kristen H. Wall	83.96	Sadha Dental Hygiene: Deposits for Others
E0051368	12/14/2023	Cheryl L. Weaver	500.00	PATH Program: Other Expenses
E0051369	12/14/2023	Mr. Michael L. Weaver	207.02	Occupation Therapy: Travel In State
E0051370	12/14/2023	Mr. David C. Webb	258.36	Community Ed Admin: Travel In State
E0051371	12/14/2023	Avery J. Wright	500.00	FY24 SWFT: WEI: Other Expenses
E0051380	12/18/2023	Jocelyn N. Shipman	898.00	ECACE Grant: Other
E0051381	12/21/2023	Mrs. Jessica L. Alvarez	411.50	Public Safety: College Conf/Meeting Expense
E0051382	12/21/2023	Eunice R. Armstead	200.00	FY24 SWFT: WEI: Other Expenses
E0051383	12/21/2023	Ean P. Auterson	300.00	FY24 SWFT: WEI: Other Expenses
E0051384	12/21/2023	Myriah R. Benner-Coogan	243.66	Counseling: Travel In State
E0051385	12/21/2023	Atsou Bimpe	50.00	FY24 SWFT: WEI: Other Expenses
E0051386	12/21/2023	Alexander J. Bishop	300.00	FY24 SWFT: WEI: Other Expenses
E0051387	12/21/2023	Seth W. Bowers	480.00	IDOT HCCTP Grant: Other Expenses
E0051388	12/21/2023	Tyree A. Breeding	490.00	IDOT HCCTP Grant: Other Expenses
E0051389	12/21/2023	Lance Bufford	490.00	IDOT HCCTP Grant: Other Expenses
E0051390	12/21/2023	Channing J. Butler	480.00	IDOT HCCTP Grant: Other Expenses
E0051391	12/21/2023	Sommer L. Campbell	100.00	FY24 SWFT: WEI: Other Expenses
E0051392	12/21/2023	Kenyatte M. Chambers	300.00	FY24 SWFT: WEI: Other Expenses
E0051393	12/21/2023	Mr. David N. Charney	254.98	Ford Asset: College Conf/Meeting Expense
E0051394	12/21/2023	Chase W. Chenoweth	490.00	IDOT HCCTP Grant: Other Expenses
E0051395	12/21/2023	Ms. Chin-Yin Chou	54.54	Student Nurses: Deposits for Others
E0051396	12/21/2023	Tyanna L. Craig	50.00	FY24 SWFT: WEI: Other Expenses

E0051397	12/21/2023	Chelsea L. Cross	150.00	FY24 SWFT: WEI: Other Expenses
E0051398	12/21/2023	Alberto Cruz	490.00	IDOT HCCTP Grant: Other Expenses
E0051399	12/21/2023	Mary A. Davis	500.00	FY24 SWFT: WEI: Other Expenses
E0051400	12/21/2023	Ms. Aimee N. Densmore	42.71	Dean of Career & Technical Ed: Travel In State-Othr Personnel
E0051401	12/21/2023	Quantez R. Finch	490.00	IDOT HCCTP Grant: Other Expenses
E0051402	12/21/2023	Bertha R. Frazier	300.00	FY24 SWFT: WEI: Other Expenses
E0051403	12/21/2023	Richard E. Goines	500.00	FY24 SWFT: WEI: Other Expenses
E0051404	12/21/2023	Ms. Janice L. Grewatz	110.04	Surgical Technology: Travel In State
E0051405	12/21/2023	Selam M. Habte	100.00	FY24 SWFT: WEI: Other Expenses
E0051406	12/21/2023	Hassan Hajjar	300.00	FY24 SWFT: WEI: Other Expenses
E0051407	12/21/2023	Jose A. Hernandez	500.00	PATH Program: Other Expenses
E0051408	12/21/2023	Aalejah D. Hines	300.00	FY24 SWFT: WEI: Other Expenses
E0051409	12/21/2023	Tyler Hollenbeck	420.00	IDOT HCCTP Grant: Other Expenses
E0051410	12/21/2023	Jayla C. Laplace	50.00	FY24 SWFT: WEI: Other Expenses
E0051411	12/21/2023	Antonial D. Lotts Jr, Jr.	480.00	IDOT HCCTP Grant: Other Expenses
E0051412	12/21/2023	Harold Z. Lucas	390.00	IDOT HCCTP Grant: Other Expenses
E0051413	12/21/2023	Johnathan C. Maldonado	280.00	IDOT HCCTP Grant: Other Expenses
E0051414	12/21/2023	Julio C. McNeal	50.00	FY24 SWFT: WEI: Other Expenses
E0051415	12/21/2023	Joseph D. Middleton	50.00	FY24 SWFT: WEI: Other Expenses
E0051416	12/21/2023	Cortenay R. Pulliam	300.00	FY24 SWFT: WEI: Other Expenses
E0051417	12/21/2023	Kathryn M. Rowe	50.00	FY24 SWFT: WEI: Other Expenses
E0051418	12/21/2023	Dylan D. Schweighart	490.00	IDOT HCCTP Grant: Other Expenses
E0051419	12/21/2023	Danny O. Scott	490.00	IDOT HCCTP Grant: Other Expenses
E0051420	12/21/2023	Truvonda Simmons	490.00	IDOT HCCTP Grant: Other Expenses
E0051421	12/21/2023	Anthony M. Smith	490.00	IDOT HCCTP Grant: Other Expenses
E0051422	12/21/2023	Ms. Gwen M. Smith	1,295.83	Vice President Academics: Other Expenses
E0051423	12/21/2023	Mr. Travis A. Sola	57.86	Japanese Culture Club: Deposits for Others
E0051424	12/21/2023	Mr. Michael L. Weaver	6.00	Occupation Therapy: Travel In State
E0051425	12/21/2023	Mr. David C. Webb	175.20	Community Ed Admin: Travel In State
E0051426	12/21/2023	Ashley M. Wells	300.00	FY24 SWFT: WEI: Other Expenses
E0051427	12/21/2023	Ms. Michelle R. White	51.90	Admissions and Records: Travel In State
E0051428	12/21/2023	Ms. Ruijie Zhao	1,000.00	Academic Institutional: Other Expenses
Student Refunds			84,824.07	3,148.59
Totals Voucher Checks			<u>\$ 2,100,923.07</u>	<u>\$ 3,148.59</u>

Last Check Numbers Used: AP = 1004453 AP = E0051428 ST = 1004454 ST = E0051433

X. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE- PHYSICAL PLANT SKID LOADER

The Physical Plant Department is looking to purchase a used 2020 Case SR240 skid loader to replace two 4410 John Deere compact tractors currently used for snow removal and salting. The current tractors are 25+ years old and have heavy corrosion damage. The skid loader will be used for snow removal along with salt, mulch, rock, and dirt loading. Additionally, the variety of quick detach implements compatible with the skid loader will allow the Physical Plant to rent attachments for special needs or projects without having to purchase additional equipment.

The Physical Plant has researched available used and new options from area implement dealers, rental outlets, and online retailers and found the quote from Birkey’s Farm Store to be the best option based on the price, condition, and availability. Staff from the College’s Diesel Technology program have also reviewed the quote for the skid loader to confirm the value of the purchase.

The purchase relates to the following strategic goals:

**Goal E: Secure our Future:** Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E4:** Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing a used 2020 Case SR240 Skid Loader from Birkey’s Farm Store of Gibson City, IL, for a total cost of \$44,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2024 operating budget for this purchase.

MOTION—Move to approve the purchase of a 2020 Case SR240 Skid Loader from Birkey’s Farm Store of Gibson City, IL for a total cost of \$44,000.
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X. BUSINESS & FINANCE—Item E\*

RESOLUTION IDENTIFYING WORK CONTRACTS TO THE INSTALLMENT PURCHASE AGREEMENT

Consideration and action is asked of the Board on a Resolution identifying work contracts to the Installment Purchase Agreement entered into in connection with the issuance of Series 2008 and Series 2009 Debt Certificates.

This Resolution formally acknowledges the use of the specified debt certificate proceeds for the purpose of making payments to the contractors noted for Master Plan capital work.

The following Work Contracts are identified to the agreement:

Brief Description of Work Contract	Name of Contractor	Contract Amount	Identified Amount
Campus Electronic Door Lock Upgrade Phase II	Bodine Electric, Inc.	\$5,434,180.00	\$1,000,000.00

CONSENT MOTION—Move to adopt the Resolution identifying work contracts to the Installment Purchase Agreement entered into in connection with the issuance of Series 2008 and Series 2009 Debt Certificates in accordance with the Resolution.

XI. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): FY24 Digital Instruction for Adult Learners
2. Illinois Community College Board (ICCB): FY24 Rev Up EV Community College Initiative (Electric Vehicle Technology Grant)
3. U.S. Department of State—Bureau of Educational and Cultural Affairs (ECA): 2023 IDEAS Grant (Phase One)



**Request to Apply**

**Illinois Community College Board (ICCB): FY24 Digital Instruction for Adult Learners**

Funding from this grant will improve the technology infrastructure and classroom integration within Parkland’s Adult Education programs. Parkland’s goals for this project include 1) Expanding access to adult education services through use of technology; 2) Increasing student performance through standards-aligned instructional software, and 3) Supporting faculty digital literacy proficiency.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** Adult Education: Tawanna Nickens

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**Target Population:** Adult learners in District 505; Adult Education faculty.

**Benefits to Population:** Provides technology enhancements that will increase students’ technology skillsets and provide more access to courses.

**Project Lead:** Parkland College

**Other Partners:** N/A

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**Proposed Dates: 1/1/2024 to 12/31/2024**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland’s Cash Match:</b>	N/A	N/A
<b>Parkland’s Grant Request:</b>	\$74,666	N/A	<b>Parkland’s In-kind Match:</b>	N/A	N/A

**Use of grant funds:**

Technology coach, faculty stipends, fringe benefits, desktop and laptop computers, educational seat licenses, and indirect costs.

**Request to Apply**

**Illinois Community College Board (ICCB): FY24 Rev Up EV Community College Initiative  
(Electric Vehicle Technology Grant)**

This grant promotes the development and growth of training programs that prepare individuals for careers in electric vehicle (EV) technology. Funding will enable Parkland to develop and expand EV automotive technology training with assistance from a unified EV Illinois network. This grant will help Parkland meet the training needs as the automotive industry transitions toward electric technology. EVs and other equipment acquired through this grant will give students practical, hands-on training experiences.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** Automotive Technology: Adam Karch

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**Target Population:** District 505 automotive students.

**Benefits to Population:** Provides automotive students with EV training that will widen their job prospects and increase their knowledge/skillsets.

**Project Lead:** Parkland College

**Other Partners:** N/A

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**Proposed Dates: 1/15/2024 to 6/30/2025**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	N/A	N/A
<b>Parkland's Grant Request:</b>	\$305,086	N/A	<b>Parkland's In-kind Match:</b>	N/A	N/A

**Use of grant funds:**

Faculty release time and benefits, travel costs for professional development/meetings, several electric vehicles and associated equipment, EV professional development tuition for automotive faculty, marketing, and indirect costs.

**Request to Apply**

**U.S. Department of State—Bureau of Educational and Cultural Affairs (ECA): 2023  
IDEAS Grant (Phase One)**

Through this project, Parkland will create a new study abroad opportunity in Denmark for students to learn about sustainable agriculture and other small-scale agricultural processes. The program will expand and diversify the population of students studying abroad by targeting students underrepresented in study abroad at Parkland College, and eventually throughout the state of Illinois through Parkland’s participation in the Illinois Consortium for International Studies and Programs (ICISP).

**Submitted to:** U.S. Department of State

**Proposed by:** Agricultural Technologies: Charlie Mitsdarfer

**Target Population:** Rural District 505 agriculture students underrepresented in study abroad programs.

**Benefits to Population:** Provides a for-credit study abroad opportunity for ag students.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 8/1/2024 to 7/31/2026**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland’s Cash Match:</b>	N/A	N/A
<b>Parkland’s Grant Request:</b>	\$32,937	N/A	<b>Parkland’s In-Kind Match:</b>	N/A	N/A

**Use of grant funds:**

Faculty release time and benefits, faculty travel costs, marketing supplies.

XI. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

No funds were received in December.

CONSENT MOTION—No funds were received in December.

XI. ACADEMIC & STUDENT SERVICES—Item C

POLICY MANUAL UPDATES (LODGED)

The Parkland College Association (PCA) and Administration have completed the latest review of the Policy and Procedures Manual. The recommended changes are being lodged and will be presented as a consent motion for approval at the February meeting.

**5.01.02 Course Syllabus**

**5.10 Final Examination Requirement and Conflict Resolution**

**8.10.02 Athletics**

**8.20 Student Activity Fund**

INFORMATION

## Policy and Procedure Proposal

### A. Sponsor Information

1. Sponsor Name: Nancy Sutton, Vice President for Academic Services
2. Date: April 1, 2023
3. Email: nsutton@parkland.edu
4. Office phone: (217) 353-2113

### B. Policy Information

1. Policy title: Course Syllabus

*This is a change to existing policy/procedure.*

- The policy number: 5.01.02
- A concise explanation/rationale for the changes:

Changes in accreditation expectations and ICCB requirements identified a need for consistency, standardization, and documentation in course syllabi. In 2019, a faculty committee selected a template for a standard syllabus and a several year process followed to develop the template, integrate it with existing databases and software platforms, and train faculty on the use of the template. The use of the template requires amending the policy to support the use of an electronic syllabus (where a paper one was previously possible) and to clarify administrative responsibility for maintaining the template, keeping it current with state and federal requirements, as well as to clarify faculty responsibility in using the template.

### 5.01.02 Course Syllabus

During the first week of class, instructors will provide students with a course syllabus (~~printed or electronic~~), using the College's syllabus system.

#### Procedure

The syllabus will contain ~~the following~~ information required by state, federal, and accrediting bodies; as well as information included in the College's syllabus system intended to increase opportunities for student success. ~~The office of the Vice President for Academic Services will ensure that general college information in the syllabus system is updated on a semester basis and that the system template is in compliance with state, federal, and accrediting agencies. Faculty will be responsible for updating specific section information identified in the system template each semester. Information faculty are responsible for providing includes, but may not be limited to:~~

1. Faculty member's name, office location, office hours, Parkland email address, and office telephone number.
- ~~2. Course description.~~
- ~~3. Required text and materials.~~
- ~~4. Highlights of course-specific and General Education learning outcomes (from the Course Information Form).~~
- ~~5. 2. Grading, attendance, and make-up policies.~~
- ~~6. Consequences for academic dishonesty.~~
- ~~7. 3. Approximate amount of time to be spent on each topic, both in-class and outside of class. (course schedule).~~
4. A course schedule, at least weekly, indicating topics or activities to be covered.
- ~~8. Location of the Parkland College general syllabus.~~
- ~~9. Legally required statements as provided by the Vice President for Academic Services~~

~~When applicable, the syllabus will also include or link to:~~

- ~~1. Course prerequisite(s).~~
- ~~2-5. Optional books or additional required materials and the costs.~~
- ~~3-6. Laboratory information.~~
4. 7. Required writing and/or projects.
- ~~5-8. Quiz/examination information and schedule.~~
- ~~6. 9. Any other requirements, rules, or expectations online and in-class, e.g., penalties for late work, term paper requirements, student-teacher conferences, or classroom behavior expectations, ~~etc.~~~~
- ~~7. Program outcomes connected to the course.~~

~~Instructors are also encouraged to include or link to:~~

- ~~4-10. Expectations related to communication response time and feedback on course work.~~
- ~~2. Additional costs.~~

## POLICY 5.10 FINAL EXAMINATION REQUIREMENT AND CONFLICT RESOLUTION

Students are required to take their final examinations at the times and places scheduled. Conflicts may be resolved by arrangement with the faculty member. **Students having** three examinations scheduled for the same day **will be considered as having** a conflict. Alterations of officially scheduled times for examinations are likely to create inconvenience and hardship for students, and ill will toward the College; therefore, it is important that faculty adhere to the final examination schedule, and that no final examination be required of students except during examination week. ~~It is also recognized by the~~ The College **also recognizes** that a final examination is an important part of the instructional process; therefore, in most instances, faculty are expected to provide students with some form of final examination.

Approved: January 20, 1993

### Procedure

A final examination should be expected in each credit course at Parkland College. Final examinations for all ~~full-term courses~~ **credit courses with a scheduled end date on the last day of the semester** are to be given during final exam week according to the official published schedule. Such final examinations are not to be given early during regular class periods. In courses where a final examination is not appropriate as determined by the department, an educational alternative scheduled during the week of final examinations is expected. Any requests from faculty to alter scheduled final examination times or dates must be reviewed and approved by the ~~Department Chair~~ and the ~~Vice President for Academic Services~~ division dean. Final examinations for all credit courses ~~less than a full-term in length~~ **with a scheduled end date that is earlier than the last day of the semester** will be administered at the last scheduled class meeting.



### 8.10.02 Athletics

The Athletic Department has a total of ~~86~~ **93** full semester tuition and fees waivers (**excluding Aviation flight fees**) available each year to allocate among the sports as regulated by the National Junior College Athletic Association as follows:

<u>Men's Program</u>	<u>Women's Program</u>
Baseball..... <del>45</del> <b>16</b>	Softball..... <del>40</del> <b>11</b>
Basketball..... <del>40</del> <b>11</b>	Basketball..... <del>40</del> <b>11</b>
Golf..... <del>5</del> <b>6</b>	Volleyball..... <del>40</del> <b>11</b>
Soccer..... <del>9</del> <b>10</b>	Soccer..... <del>9</del> <b>10</b>
	<b>Cross Country/Half Marathon..... 7</b>
Total ..... <del>39</del> <b>43</b>	Total..... <del>39</del> <b>50</b>

### Procedures

These waivers will be awarded under the following guidelines:

1. Individual awards will be recommended by the coach and approved by the Athletic Director and the College President.
2. The terms of the offered award will be specifically designated in written contract form (NJCAA Letter of Intent) to be signed by the student, parent (if the student is under 18), coach and the appropriate College official.
3. If all the allocated full tuition and fee waivers are not used by a given sport, the Athletic Director may use his/her discretion in awarding the unused waiver to other sports for that current year. Candidates for the waiver must be eligible for regular College admission (following national eligibility rules) as a high school graduate or GED recipient. The tuition award is renewable each semester for a maximum of six full-time semesters, or until the student has completed his/her sophomore year of eligibility.
4. To continue in eligibility for renewal, the student must have passed a minimum of 12 hours of College course work during the previous full-time semester with a minimum "C" average. In addition, the student must be making reasonable progress toward a declared educational objective. Summer school hours may be used to make up deficiencies in spring credit hours and grade point average in order for the tuition waiver to be granted in the upcoming semester. Athletes who are not meeting academic progress will meet with the Athletic Director to determine continuation of the tuition waiver for the following semester.
5. Students wanting to attend summer school and receive their award must follow the guidelines for eligibility renewal.
6. The student ~~will~~ **may** lose the eligibility for renewal if he or she is in violation of the Student Conduct Code.
- ~~7. The College will not submit a request for chargeback for any out-of-district student enrolled with an approved scholarship.~~
7. Full tuition and fee waivers can be issued to in-district, out-of-district, and out-of-state to include international residents.
8. All in-state athletes will be required to submit the "Free Application for Federal Student Aid" (FAFSA). The College will not waive tuition and fees if the student athlete qualifies for funding under the Illinois Student Assistance Commission Monetary Award Program (MAP).

### Athletics Out-of-District Tuition Waivers

In addition to the ~~86~~ **93** full tuition and fee waivers (**excluding Aviation flight fees**), the athletic department may award out-of-district tuition and fee waivers. Full tuition and fee waivers and out-of-

## POLICY 8.20 STUDENT ACTIVITY FUND

The Student Activity Fund was established by the Board of Trustees to assist students in developing a student activity program within the resolution adopted by the Board for "Establishment of Student Organizations at Parkland College." The Board believes that a student activity program is helpful in providing maximum learning experiences for students in conjunction with the traditional academic classroom setting.

As a general policy, the College provides salaries for coaches, faculty and staff advisors, clerical staff, and administrators for the student activity program. **Student Activity funds may be used for additional staff salaries to administer the Student Activity Program.**

In an effort to formulating a total comprehensive student activity program, the Student Activity Fund encompasses areas of concern for the total is utilized by the College community and to establishes a balanced series of programs and activities for the students. The Student Activity Fund budget is subject to approval by the Board of Trustees. The Fund is to be budgeted annually by the Director of Student Life, allocated for the operation of the following areas:

<b>Intramurals, Individual and Team Activities</b> .....	25-35	<b>35-50%</b>
<b>Prospectus and Student Media Student Publications</b> .....	13-15	<b>4-8%</b>
<b>Student Campus Organizations</b> .....	8	<b>10-15%</b>
<b>Intramurals</b> .....	5-10%	
<b>Commencement and End-Of-Year Programming Convocations and Student Services</b> ....	18-25	<b>1-2%</b>
<b>Student Government and Leadership Academy</b> .....	6-10	<b>8-12%</b>
<b>Student Academic and Co-Curricular Supports</b> .....		<b>10-15%</b>
<b>Student Transportation</b> .....		<b>15-20%</b>
<b>Loanable Equipment</b> .....		<b>0-5%</b>
<b>Campus Bonds and Other</b> .....	5-10	<b>0-5%</b>

**Student and team activity** Interscholastic funds are expended for continuance of individual and team activities including transportation, room and board, and participation of students in national competition. ~~Drama and debate are financed by the Student Activity Fund, excluding capital equipment for the programs.~~ These funds also finance a balanced series of student programming, activities, events, and functions.

**Prospectus and Student Media activities** ~~Student Publications is~~ are totally financed, including payments for services to the student staff members of the yearbook and newspaper via the Student Activity Fund.

**Student Campus organizations activities** include the operation of the interorganizational council and the allocation of funds to chartered and recognized campus organizations for program planning and organizational campus-wide activities.

~~Intramurals is totally financed through the Student Activity Fund.~~

**Commencement and End-Of-The-Year Programming** Convocations and Student Services are partially financed by the Student Activity Fund., and a balanced series of social functions is provided as well as appropriate social activities and events.

**Student Government and Leadership Academy** expenditures are financed through the Student Activities Fund, including the equipment and supplies necessary for a student activity program, travel and conference expenses for student-related meetings, salaries for the Executive Board of Student Government, office operational expenses, district-wide service, and community projects directed by presently enrolled students, and other related ~~Student Senate~~ **Government and Leadership Academy** expenses.

**Student Academic and Co-Curricular Supports** include partial funding for peer-academic tutoring; licensing services for music used in the arts programs and the radio and the TV stations; CTE competition teams; and co-curricular student activities within the academic units.

**Student transportation funds** are used to purchase, maintain, and support the use of the college busses vehicles utilized for student transportation.

**Loanable equipment funds** are used to purchase and maintain items such as food service items, tablecloths, decorations, etc. utilized in part for student events and activities.

Unexpended monies of the Student Activity Fund may be set aside each year for "bonds," and held in reserve to be used for capital outlay items and/or services which enhance the Student Activity Program on the College campus. Such

expenditures may be made upon the recommendation of a committee composed of past student government presidents or duly appointed representatives of the student governments contributing to the bonds. The Vice President for Student Services serves as an ex-officio member of the committee.

~~Expenditures for capital outlay from the Student Activity Fund are made for items beyond that originally provided by the College on the condition that they are needed primarily for the Student Activity Program.~~

Any revenue resulting from the Student Activity Program is incorporated in the respective budget of the organization or activity.

Approved: September 19, 1984  
Revised: June 7, 1989

## XII. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

## XIV. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of January 17, 2024 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for January 2024 is attached and presented for approval.

MOTION—Move to approve the Personnel Report for January 2024, in accordance with the documents that will be incorporated in the official minutes.

XVI. MISCELLANEOUS—Item A\*

RELEASE OF CLOSED SESSION MINUTES

Closed session minutes are reviewed on a semi-annual basis for determination if said minutes should be released for public inspection. Legal Counsel reviewed and does not recommend release of any minutes at this time.

CONSENT MOTION—Move to approve the recommendation by Legal Counsel that no closed session minutes be released at this time.

## XVII. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

## XVIII. ADJOURNMENT

A motion and second will be made for adjournment of the January 17, 2024, Board of Trustees meeting.



# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.