

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting

Wednesday, April 17, 2024 | Hybrid Meeting: Room U325 and Microsoft Teams** | 7:00 p.m.
<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> | Meeting ID: 275 511 402 865 | Passcode: mkBKbK
Phone Conference: (312) 763-9891 | Ph ID: 481 460 305#

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>	
I.	Roll Call	1		X	
II.	Pledge of Allegiance	2		X	
III.	Organizational	A. Resolution for Student Trustee	3	X	
		B. Oath of Office - Student Trustee	5		X
		C. Election of Officers	6	X	
IV.	Adjournment	7	X		

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>	
I.	Roll Call	8		X	
II.	Consent Agenda Motion	9	X		
III.	Public Comments	10		X	
IV.	Communication from PCA	A. Report from the President of PCA	11		X
V.	Minutes	* A. Regular Minutes from March 20, 2024	12		
VI.	Institutional	A. President's Report	25		X
VII.	Program Reports	A. Legislative Update	26		X
VIII.	Business & Finance	A. Freedom of Information Act (FOIA)	27		X
		B. Financial Statements	28		X
		* C. Invoices (including Board Travel)	44		
		D. Exempt Purchase - Avigilon Cameras and Accessories	54	X	
		E. Exempt Purchase - 14 Passenger Handicap Accessible Bus	55	X	

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
VIII. Business & Finance	F. Exempt Purchase - AGCO Program Forklift	56	X	
	G. Exempt Purchase - AuditBoard and SecurityScorecard Software Purchase	57	X	
	H. Resolution Recognizing April 2024 as Community College Month	59	X	
IX. Academic & Student Services	* A. Application of Funds from External Sources	61		
	* B. Acceptance of Funds from External Sources	65		
	C. Award of Honorary Degree Posthumously	67	X	
X. Closed Session		68	X	
XI. Open Meeting				
XII. Closed Session Audio Approval		68	X	
XIII. Administrative Services	A. Personnel Report	69	X	
XIV. Trustee Reports		73		X
XV. Adjournment		74	X	

APRIL

- 17 Scholarship Reception, 4:30 Reception/5:30 Program, Gymnasium
- 17 Board of Trustees Meeting, 7:00 p.m., U325
- 19 PTK Induction Ceremony, 5:30 p.m., Student Union
- 24 Retirement & Recognition Reception, 2:00 p.m., Student Union
- 25 PTK All-Illinois Banquet, 5:30 p.m., Springfield, IL

MAY

- 1 ICCTA Board of Representatives/Committee Meetings, Springfield, IL
- 1 Illinois Community College Caucus Reception, 5:00 p.m., Springfield, IL
- 2 ICCTA Lobby Day, Springfield, IL
- 7-16 Health Professions Pinning and Recognition Ceremonies
- 9 Honors Convocation, 4:00 p.m., Krannert
- 9 Board of Trustees Dinner, 5:30 p.m., Krannert
- 9 Commencement, 8:00 p.m., Krannert
- 14 Parkland Foundation Board Meeting, 7:30 a.m., U325
- 15 Board of Trustees Meeting, 7:00 p.m., U325
- 20 CobraVenture Pitch Competition, 6:00 p.m., Student Union
- 23 Board Participation at Leadership Conference, 5:30 p.m., Pana, IL

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON APRIL 17, 2024**

PARKLAND COLLEGE

April 10, 2024

TO: Members of the Board of Trustees

FROM: Dr. Pamela Lau, President

SUBJECT: Board of Trustees' Meeting on April 17, 2024

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL—Item A

RESOLUTION FOR STUDENT TRUSTEE

A new student trustee, Jaden Campbell, was elected at a campus-wide student election held April 4-5, to serve as the new representative to the Board of Trustees. A resolution will be approved at the Board meeting, confirming the Mr. Campbell has been selected.

MOTION—Move to approve the Resolution authorizing the new student trustee to serve as the student representative on the Board of Trustees.

RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, that Jaden Campbell, who is the duly qualified Student Trustee of the Parkland College student body, having been so appointed by the Office of Student Life, shall be and she is hereby seated on the Board of Trustees of this College as the Student Member to complete a term which ends in April 2025.

DATED at Champaign, Illinois, this 17th day of April 2024.

(SEAL)

Chairman, Board of Trustees of
COMMUNITY COLLEGE DISTRICT NO.
505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT,
DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE,
PIATT, VERMILION, AND STATE OF
ILLINOIS.

ATTEST:

Secretary, Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION, AND STATE OF ILLINOIS.

III. ORGANIZATIONAL—Item B

OATH OF OFFICE – STUDENT TRUSTEE

The Oath of Office will be administered to Jaden Campbell, the new student trustee.

INFORMATION

III. ORGANIZATIONAL—Item C

ELECTION OF OFFICERS

The Board established a term of one year for officers. It is necessary to elect officers at this time for chair, vice-chair, and secretary and to re-visit the length of the term for such officers.

MOTION—Nominations and length of term to be decided.

IV. ADJOURNMENT

A motion and second will be made for adjournment of the April 17, 2024, organizational meeting.

I. ROLL CALL

INFORMATION

II. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from the Regular Meeting held on March 20, 2024
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

III. PUBLIC COMMENTS

The Chair will open the floor for public comments.

INFORMATION

IV. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Adam Karch, President of PCA, will give a brief update on PCA activities.

INFORMATION

V. MINUTES—Item A

MINUTES

Minutes of the Regular Meeting held on March 20, 2024, is presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on March 20, 2024.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

March 13, 2024

ROLL CALL

The Meeting was called to order by James Voyles, Chair, at 7:00 p.m. The meeting was held electronically via Teams and in Room U325. At the direction of Chair Voyles, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Maureen Banks, Jarrett Clem, Bianca Green, Dana Trimble, Lauren Mobo (Student Trustee), and James Voyles. Also present were President Pamela Lau and representatives of the administration, faculty, staff, and public. Trustee Ragsdale was absent.

It was moved by Dr. Banks and seconded by Mr. Ayers to allow Trustee Trimble to attend the meeting electronically via Teams due to family illness.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSTAIN—Trimble; ABSENT—Ragsdale.

CONSENT AGENDA MOTION

Chair Voyles asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Ms. Green and seconded by Dr. Banks to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

The consent agenda adopted included approval of the following items:

- Approved the Minutes from the Special and Regular Meetings held on February 21, 2024.
- Approved the voucher checks listing through February 29, 2024, including Board travel, totaling \$5,815,616.00.

- Approved the awarding of funds from the following external sources:
 1. Illinois Community College Board (ICCB): FY24 Innovative Bridge and Transitions Program
 2. National Science Foundation (NSF): Future of Semiconductors (FuSe)—*Co-designing Continual-Learning Edge Architectures with Hetero-Integrated Silicon-CMOS and Electrochemical Random-Access Memory*
- Approve the filing of the following grant applications:
 1. National Science Foundation (NSF): Emerging Frontiers in Research and Innovation program (EFRI)—*Intelligent Synthetic Neural Computer for Cognitive Information Processing* (lead: UIUC)
 2. Local Workforce Development Board 17—LWIA 17 Youth Committee (via CCRPC): 2024 Youth Providers Grant
 3. Economic Development Administration (EDA), U.S. Department of Commerce (DOC): FY 2023 Regional Technology and Innovation Hub Program Phase 2— Illinois Fermentation and Agriculture Biomanufacturing (iFAB) Tech Hub: *iFAB Works*

PUBLIC COMMENTS

Chair Voyles opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Adam Karch, President of PCA, stated that there was no report.

PRESIDENT’S REPORT

Dr. Pamela Lau reported on the following:

1. **ICCB enrollment report** - ICCB released its spring enrollment report for Illinois community colleges. Systemwide, headcount enrollment increased by 5.1%, compared to spring 2023, and an FTE increase of 5.5%. Parkland was one of 36 community colleges that experienced enrollment increases. The official ICCB figures for Parkland show a total of 5642 students. This is an increase of 7.9% in headcount and an increase of 3% for FTE.

A couple of notes about these numbers. (i) They include Adult Education and CDL students who do not enroll in credit bearing classes. (ii) 64% of Parkland

students are registered for transfer programs with 30% in CTE (including Health Professions) programs.

2. **Engaging the Community in Learning** - Dr. Lau updated on the college's community engagement efforts, particularly among prospective students still in the K-12 system.
 - a. Math Contest On February 24, the Mathematics Department hosted the annual ICTM (Illinois Council of the Teachers of Mathematics) Math Competition. 215 students from 15 schools participated. Dr. Lau thanked Trustee Ragsdale for helping with the presentation of medals and awards.
 - b. Career Exploration On February 24, we also hosted a "CTE Career Exploration" event in the T building. 30+ students from 6-8th grades came with their families and participated in hands-on activities in construction, surveying, drones, diesel technology, and electrical wiring. This is part of the college's Career Exploration priority initiative which built in intentional outreach tactics to connect with students from lower income families and who might otherwise not have known about the opportunity to learn about Parkland's CTE career pathways.
 - c. Science Olympiad On March 2, the Natural Sciences Department hosted the annual Science Olympiad. 25 teams from Central Illinois middle and high schools competed in 46 different science-related events.
 - d. Ag Tech Showcase On March 7, the Ag Technologies department hosted the Ag Tech Showcase as part of the Champaign-Urbana AgTech Week. More than 100 high-school aged students participated in hands-on activities such as the RC Tractor Pull Contest, toured the AgTech labs, and engaged with local ag-based employers to explore future career opportunities. Participating companies included United Prairie, Farm Credit, CIT Trucking, and Curtis Orchard.
3. **Governor Pritzker's press conference and the iFAB Roundtable** - On March 4, Dr. Lau and VP Stuart attended Governor Pritzker's press conference at IBRL (Integrated Bioprocessing Research Laboratory), as well as the iFAB (Illinois Fermentation and Agriculture Biomanufacturing Hub) Roundtable Discussion facilitated by Congresswoman Nikki Budzinski and DCEO (Department of Commerce and Economic Opportunity) Director Kristin Richards. The March 4th events were planned to publicly announce and celebrate the proposal submission for the first phase of iFAB Tech Hub.

iFAB is a collaborative consortium of 31 partners who will develop the Tech Hub with a combination of public-private funding. The consortium is seeking \$70 million in implementation grant funds from the EDA. At the same time, consortium partners who come from academia, industry, government, and non-profits have committed a total of \$680 million to the project. Parkland is one of these partners, and we lead the workforce development component for iFAB in partnership with Richland Community College. We will develop the curriculum and training for technical workers and transfer students with an eye to creating a diverse pipeline of trained workers for jobs created by the hub.

4. **Sullivan-Parkhill-Parkland College apprenticeship program** - Parkland expanded our work in setting up registered apprenticeships with employers through a new

initiative with Sullivan-Parkhill Automotive, Inc. This initiative involves the revival of our Automotive Collision Repair program. The apprenticeship program combines on-the-job training with an experienced Sullivan-Parkhill mentor alongside instruction in the AAS program at Parkland. Upon completion of the AAS degree, the student apprentice will also receive a nationally recognized journeyman worker certificate. Additional financial support of this apprenticeship program comes from Collision Engineering, an affiliate of Enterprise Holdings.

5. **Basketball** – Dr. Trame provided updates on Parkland’s men’s and women’s basketball teams.
 - a. The women’s team lost to Lincoln Land in the Region 24 Championship Game but earned an at-large bid to play in the NJCAA DII National Tournament in Joplin, MO. They finished the tournament with a loss to Pima Community College. Dr. Trame congratulated the team and head coach Jean Demosthenes for a well-played season of 26-7.
 - b. The men’s team won their region tournament by defeating John Wood Community College. They won their first game last night at DACC and will play their quarterfinal game against South Suburban College. Dr. Trame congratulated Coach Bowler and the team, noting that this is men’s 5th trip to the national tournament within the last nine years. He added that the games can be streamed and will share the link with the trustees.
6. **Upcoming events.** Dr. Lau noted the following upcoming events. Trustees who plan to attend should let Krystal know.
 - **April 17:** There will be a scholarship reception at 4.30 p.m. and program at 5.30 p.m. prior to next month’s board meeting.
 - **April 24:** The college will host a retirement and recognition event at 2 p.m. in the Student Union. We will recognize both retiring employees as well as employees who have reached service milestones.
 - **April 25:** The annual Phi Theta Kappa All-Illinois banquet will be held in Springfield.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, provided a legislative update. A handout was provided to the Board.

The Board discussed the amendments that are being proposed to the Dual Credit Quality Act and the concerns related to expanding dual credit to K-12 students. Ms. Stuart noted that our university partners have shown an increase of interest in becoming dual credit providers. She also discussed the concerns from community colleges, which include the integrity of dual credit courses, the process surrounding evaluation of faculty credentials, authority over grading policies, and adding a provision for right of first refusal.

Dr. Sutton added that she and Dr. Trame attended a meeting with other chief academic and chief student services officers to discuss these concerns. They, along with

ICCB, have done a lot of work to ensure that the terms of this bill maintain the integrity of community colleges and their courses. Ms. Stuart noted that some parents are looking for dual credit options and would like it to be easier for K-12 to offer it. The intent is good, but it creates many challenges from a community college perspective.

Dr. Sutton added that many parents and students may not realize the true impact that it could have on their financial aid or college credit hours. Currently, we look at the credentials of the high school teachers and follow the HLC and ICCB guidelines to ensure that each teacher is credentialed in the same way as any other faculty member teaching the same course. One of the changes with this Act would be to establish a statewide committee. It remains to be seen what responsibility that committee would have in telling us how to credential the dual credit instructors.

Trustee Ayers noted that during one of the ICCTA meetings, it was suggested that Parkland could be a leader for training minority contractors in how to understand and become qualified for the bidding process, and to build a pool of prospective minority contractors. Dr. Banks added that the U of I created a similar program with practices and policies in place to help bring on minority contractors. She noted that it would be great to see Parkland provide the tools and resources needed for these contractors to apply for and understand bids. Ms. Stuart stated that they had a recent conversation about the strategies that Parkland has employed in developing minority contractors and will be looking further into that report. Trustee Clem noted that the trades are looking at on the job participation by minority populations. The goal is that the percentage of minority contractors match the population and to boost the people on the job and the hours being worked. Dr. Lau added that as a college, we are also doing what we can to bring in a greater diversity of students into our programs, which in turn go into the workforce.

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart reviewed any requests made under the FOIA during the month and the disposition of the requests.

<u>Requestor</u>	<u>Information Requested</u>
Shwetha Surendran	Public Safety Records
Nicholas Dale	Public Safety Records
Jonathan	Concourse/Intellidemia Documentation
Kimia Hamidi	Purchase Order Records
Holly Barclay	Student Directory Information
Steve Blake	Student Directory Information
Sara Scheuermann	Student Directory Information

FINANCIAL STATEMENTS

Mr. Dave Donsbach updated that the financial statements for February reflect the results of operations of the College for the first seven months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$647,303.

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.
- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy was approved in November.
 - Tax levy documents were delivered to all twelve counties in November.
- The budget workshop was presented in February.

EXEMPT PURCHASE- INSTRUCTIONAL MATERIALS FOR EARLY CHILDHOOD EDUCATION CLASSES

Parkland College currently holds a grant from the Early Childhood Access Consortium for Equity (ECACE). The ECACE grant furthers an initiative to support students pursuing careers in Early Childhood Education. The grant plans to purchase 120 books from Cengage Learning to loan out to students participating in Early Childhood courses. By retaining ownership of the materials and loaning them out to students, the program will be able to help limit costs for students in Early Childhood Education even after the grant period ends.

Cengage Learning is the developer and distributor of the following five titles that will be purchased for the Early Childhood Courses:

Childhood and Adolescence: Voyages in Development; The Exceptional Child; Infants, Toddlers & Caregivers: A Responsive Curriculum.

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A2: Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommended purchasing course materials for Early Childhood Education courses from Cengage Learning of Boston, MA for a total cost not to exceed \$21,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the ECACE grant.

It was moved by Ms. Green and seconded by Dr. Banks to approve the purchase of course materials for Early Childhood Education classes from Cengage Learning of Boston, MA for a total cost not to exceed \$21,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EXEMPT PURCHASE – CDW STAFF AUGMENTATION

In support of the Colleague system migration to the cloud project approved by the Board of Trustees in December 2023, the administration recommends hiring a temporary project manager for six months via CDW, at a cost not to exceed \$130,000. This interim solution enables the College to initiate the Colleague project in accordance with the planned timeline while concurrently conducting a search to hire Parkland College staff for the necessary positions. The Colleague Project oversight committee undertook a review of multiple staffing agencies, including CDW and Infojini, and conducted interviews with various candidates to identify the most suitable individual for the role. Furthermore, we plan to incorporate a termination clause in the CDW contract to facilitate a seamless transition should the appointed candidate not fulfill our expectations.

This purchase relates to the following college strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

This purchase relates to the following IT strategic plan goals:

Objective 3: Employ IT capabilities to modernize and simplify administrative processes, promoting efficiency and stakeholder satisfaction.

Key Results A: Modernize the ERP system to implement new features to enable personalization, access to data through Data Lake and Data Warehouse, modern integration and automation, and overall better system management to improve security and resiliency.

This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part; (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2024 and FY2025 operating funds.

Trustee Ayers asked if this person would be an employee of Parkland College. Mr. Donsbach stated that this position would be an employee of CDW. Mr. Amin Kaseem added that we have the option to hire the person if they are a good fit. Trustee Green noted that she has had some professional experience with this company and had great success going this route.

It was moved by Dr. Banks and seconded by Mr. Ayers to approve the hiring of a temporary project manager for six months via CDW at a cost not to exceed \$130,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EDUCATION FOR EMPLOYMENT – LEASE AGREEMENT

Education for Employment (EFE) System #330 is a K-12 Career and Technical Education cooperative of 14 high schools in District 505. It is designed to administer regional delivery of career and technical education. Parkland College has partnered with EFE 330 to jointly offer the Early College and Career Academy (ECCA), a program for high school juniors and seniors to earn credits that count toward a high school diploma and a college credential in several programs.

In FY2024-25, ECCA students will be enrolled in the following: manufacturing, automotive technology, computer networking, certified nurse assistant, emergency medical services, criminal justice, education, and construction.

EFE leases office space, room A113, at Parkland College based on a renewable three-year lease agreement at no cost. This arrangement allows for the coordination of these valuable programs with EFE staff and Parkland students.

Parkland's partnership with EFE generated \$427,000 in tuition revenue in FY2024.

Goal C: Enrich the Community: Parkland College will work collaboratively to enrich the District 505 community.

2. Collaborate with K-12 districts and community-based organizations to develop curriculum and deliver systems to sustain a college-going culture, increase opportunities for students to begin and accelerate progress on college and career pathways, and promote students' college success skills.

Administration recommended approval of the Lease Agreement with Education for Employment at no cost through July 1, 2027.

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve the 3-year Lease Agreement Renewal with Education for Employment (EFE) through July 1, 2027. Terms and conditions of the contract will be included with the official Board materials.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EXEMPT PURCHASE – CARLE ATHLETIC TRAINER CONTRACT

Parkland College Athletics is looking to contract with Carle Hospital to provide athletic training coverage for the athletic training room and Athletic events for the Fall 2023 and Spring 2024 seasons. The athletic trainer will provide daily therapy/rehab sessions for student athletes, along with event and concussion protocol coverage. Coverage includes, but is not limited to, concussion baseline testing prior to all student athletes who participate in any collision and/or contact sports.

This purchase meets the following strategic goals:

Goal A: Empower Our Students: Parkland College will empower all students for success.

4. Increase engagement opportunities to enhance well-rounded student development.

Administration recommended contracting with Carle Foundation Hospital for athletic training room and event coverage for the Fall 2023 and Spring 2024 semesters at a total cost not to exceed \$26,720. This item is exempt from formal bid requirements per the Illinois Public Community College Act, section 805/3-27.1 (a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual

plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2024 operating budget.

It was moved by Ms. Green and seconded by Dr. Banks to approve the contract with Carle Hospital for athletic training room and event coverage at a total cost not to exceed \$26,720.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

EXEMPT PURCHASE – SPACE UTILIZATION CONSULTANT

The Parkland College campus opened for classes in 1973. Since that time, several building additions have been completed which has created over 1,000,000 square feet of space under the roof. While the campus facilities have grown and expanded to meet a range of programming and classroom needs, student enrollment has cycled through periods of increases and decreases. The College has over 260 classrooms and laboratories along with many student study spaces. The current distribution of classroom spaces meets the current in-person classroom needs. However, lab space capacity in some of the healthcare professions and the career and technical programs limit enrollment in those areas. Scheduling of on-campus classes is an ongoing concern as to the most efficient and effective use of spaces, particularly in the general use classrooms.

The College solicited proposals for professional planning and development services of a qualified consultant to develop a comprehensive and broad-based study and evaluation of the campus learning facilities. The study/evaluation will provide a strategic review of teaching and learning spaces with recommendations for the physical space allocations for instruction. Offices, commons spaces, other areas that are currently leased to non-campus entities, and spaces that are not currently being used efficiently will also be evaluated.

The College received two proposals from professional planning consultants. Administration interviewed both consultants and recommends retaining IDG+ Architects of Peoria, IL for an in-depth review to address efficiency and effective use of the spaces in terms of usage and curricular needs and to address future needs of higher education in the Community College sector as it relates to Parkland College. The cost for this study and evaluation would be \$250,000.

This project relates to the following Strategic Goal:

Goal B: Enhance Teaching and Learning: Parkland College will continually improve teaching practices and enhance learning opportunities to maintain excellence in its academic programs.

1. Implement evidence-based instructional practices to create welcoming, inclusive learning environments for transformational educational experiences for students across the diversity spectrum.
3. Create flexible, accessible learning environments that encourage students to participate in and take responsibility for their own education.

Administration recommended retaining IDG+ Architects of Peoria, IL in the amount of \$250,000. This item is exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from FY2024 operating budget and fund balance for this purchase.

Aaron Gunn with IDG+ Architects and Paul Kouri with Architectural Design Group provided an overview of what to expect with the space study. They noted that the outcome is to help the college understand how to more effectively utilize the spaces that the college owns. Using data and information about the current utilization, they will develop a plan to make the spaces more effective and improve the outcomes for students. In addition, they will speak with admin and faculty to determine the college's needs and provide recommendations and next steps for future space use. They shared that they have previous master plan and work experience with other community colleges such as Carl Sandburg, Illinois Central, Blackhawk, and Joliet.

It was moved by Mr. Ayers and seconded by Mr. Trimble to retain IDG+ Architects of Peoria, Illinois for the study and review of campus space utilization in the amount of \$250,000.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

CLOSED SESSION

Chair Voyles stated that the Board would not be going into Closed Session.

PERSONNEL REPORT

It was moved by Dr. Banks and seconded by Ms. Green to approve the Personnel Report for March 2024.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None; ABSENT—Ragsdale.

TRUSTEE REPORTS

Trustee Banks updated that she will be attending the ICCB meeting on Friday and will continue the fight for community colleges.

Trustee Ayers shared that with the recent Unit 4 board situation, he is even more grateful that we have a good board and administration and hopes that we can keep it that way.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Ms. Green and seconded by Mr. Clem for adjournment.

The motion carried by the following vote: AYES—Ayers, Banks, Clem, Green, Ragsdale, Trimble, Mobo (Advisory Vote), and Voyles. NAYS—None. ABSENT—None.

The meeting was adjourned at 7:52 p.m.

James Voyles, Chair

Maureen Banks, Secretary

VI. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Pamela Lau will give a brief report to the Board.

INFORMATION

VII. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Strategic Partnerships and Workforce Innovation, will give a legislative update.

INFORMATION

VIII. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Kimia Hamidi
David Asari
Shana Lu Pelesco
Liat Segal
Sheri Reid
Jeff D'Alessio

Software Documentation
PTK Correspondence
RFP Documentation
Equipment Leasing Information
Purchasing Records
President's Contract

INFORMATION

VIII. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2024. The revised budget estimates indicate that expenses will exceed revenues by \$652,673.

- The key factors for the College’s operating results in FY2024 will be tuition & fee revenues (enrollment), CPPRT revenues, and self-funded health claims’ expenses.
- The FY2024 audited beginning operating fund balance is \$41.2M. This amount is 66% of current budgeted operating expenditures.
- The FY2024 final budget projected a \$43,429 surplus.
- The FY2024 College tentative budget was lodged in July.
- The FY2024 College final budget was approved in September.
- The FY2023 College audit was approved in October.
- The TY2023 tax levy was approved in November.
 - Tax levy documents were delivered to all twelve counties in November.
- The budget workshop was presented in February.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 09 Months Ending March 31, 2024

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$12,220,318	\$2,664,796	\$1,657,522	\$3,059,649	\$716,373	\$20,318,657
Investments	34,101,968	53,248	0	0	7,746,966	41,902,182
Receivables						
Taxes	(507,152)	(66,372)	(7,702)	0	0	(581,226)
Tuition and Fees	5,563,222	21,000	0	318,535	0	5,902,757
Other	67,183	14,720	0	17,922	82,853	182,678
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	26,113	0	514,122	0	540,235
Total Assets	\$51,445,540	\$2,713,505	\$1,649,820	\$3,910,227	\$8,546,192	\$68,265,283
Liabilities						
Accounts Payable	\$1,319	\$0	\$0	\$33	(\$280)	\$1,072
Salaries & Withholdings Payable	262,125	23,959	15,341	0	0	301,425
Vacation Payable	1,442,312	150,247	0	142,619	0	1,735,178
Retirement Payable	2,307,409	0	0	0	0	2,307,409
Deferred Revenue	2,054,898	0	44,835	257,167	0	2,356,900
Other	2,911,254	(4,165)	0	1,508	721,779	3,630,375
Total Liabilities	8,979,316	170,041	60,176	401,326	721,499	10,332,358
Fund Balance						
Fund Balance Beginning	41,178,751	2,544,765	5,602,931	3,788,181	7,735,163	60,849,790
Current Year						
Revenues over Expenses	1,287,472	(1,301)	(4,013,287)	(279,281)	89,531	(2,916,865)
Total Fund Balance	42,466,223	2,543,464	1,589,643	3,508,901	7,824,694	57,932,925
Total Liabilities and Fund Balance	\$51,445,540	\$2,713,505	\$1,649,820	\$3,910,227	\$8,546,192	\$68,265,283

BOT_BS
2024-04-01, 1:34 PM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	42,701,266	42,701,266	392,769	19,046,207	0	23,655,059
State Government	5,333,174	11,810,271	656,972	9,498,011	0	2,312,261
Federal Government	13,690,714	18,954,807	449,740	12,456,718	0	6,498,088
Tuition and Fees	29,941,777	30,001,777	120,408	27,552,936	0	2,448,841
Sales and Services	3,741,776	3,777,096	273,988	2,996,012	0	781,084
Investments	1,105,022	1,137,779	0	1,590,568	0	(452,789)
Other	5,989,066	6,140,807	1,063,519	2,687,425	0	3,453,381
Total Revenues	102,502,795	114,523,802	2,957,396	75,827,878	0	38,695,924
Expenses						
Salaries	43,308,871	46,202,657	3,968,405	33,131,995	8,969,366	4,101,296
Benefits	9,793,762	10,499,471	744,476	6,603,254	1,963,347	1,932,870
Contractual Services	8,803,521	12,782,071	569,504	7,308,943	801,909	4,671,219
Commodities	4,881,404	5,586,728	320,317	3,702,119	558,949	1,325,660
Travel and Meeting	899,905	1,319,121	68,065	635,228	9,808	674,085
Fixed Charges	7,650,134	7,738,905	23,520	6,645,204	57,486	1,036,215
Utilities	1,621,691	1,631,186	74,843	1,139,372	406,147	85,667
Capital Outlay	14,277,636	18,133,453	1,433,868	9,384,806	413,888	8,334,759
Other	15,859,290	18,660,186	439,969	13,228,916	806	5,430,465
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	109,096,214	124,553,779	7,642,967	81,779,837	13,181,707	29,592,234
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(6,593,419)	(10,029,977)	(4,685,571)	(5,951,960)	(13,181,707)	9,103,690

BOT_IS - BOT Funds
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	30,445,787	30,445,787	392,769	13,633,983	0	16,811,804
State Government	5,333,174	5,365,423	293,122	4,114,571	0	1,250,852
Federal Government	125,000	125,000	5,375	70,119	0	54,881
Tuition and Fees	25,134,779	25,134,779	(63,573)	23,861,561	0	1,273,218
Sales and Services	258,776	260,096	13,452	151,546	0	108,550
Investments	1,075,000	1,075,000	0	1,337,094	0	(262,094)
Other	910,100	910,100	44,218	470,187	0	439,913
Total Revenues	63,282,616	63,316,185	685,362	43,639,061	0	19,677,124
Expenses						
Salaries	38,859,825	39,001,086	3,435,220	28,318,419	7,862,415	2,820,253
Benefits	8,031,511	8,045,191	631,182	5,180,193	1,695,841	1,169,157
Contractual Services	5,019,275	5,308,333	264,488	3,998,265	57,381	1,252,687
Commodities	2,714,671	2,777,447	192,713	1,617,565	306,304	853,578
Travel and Meeting	580,803	601,376	30,499	283,220	480	317,676
Fixed Charges	70,309	70,309	(83)	59,905	0	10,405
Utilities	1,619,791	1,619,791	74,001	1,132,566	405,509	81,716
Capital Outlay	1,280,000	1,476,341	176,785	801,433	288,774	386,133
Other	2,198,002	2,203,984	147,906	1,023,358	(0)	1,180,625
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	62,374,187	63,103,857	4,952,711	42,414,923	10,616,704	10,072,231
Transfers (Net)	(865,000)	(865,000)	10,472	63,334	0	(928,334)
Revenues over Expenses	43,429	(652,673)	(4,256,877)	1,287,472	(10,616,704)	8,676,559

BOT_IS - General Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	23,454,580	23,454,580	392,769	10,546,576	0	12,908,004
State Government	5,333,174	5,365,423	293,122	4,114,571	0	1,250,852
Federal Government	125,000	125,000	5,375	70,119	0	54,881
Tuition and Fees	25,134,779	25,134,779	(63,573)	23,861,561	0	1,273,218
Sales and Services	258,776	260,096	13,452	151,546	0	108,550
Investments	1,055,000	1,055,000	0	1,235,712	0	(180,712)
Other	215,100	215,100	4,515	40,005	0	175,095
Total Revenues	55,576,409	55,609,978	645,659	40,020,090	0	15,589,888
Expenses						
Salaries	36,943,972	37,085,233	3,279,018	26,989,464	7,410,372	2,685,398
Benefits	7,199,693	7,213,373	568,629	4,639,590	1,510,861	1,062,921
Contractual Services	4,007,249	4,274,307	173,336	3,212,494	45,235	1,016,578
Commodities	2,318,643	2,363,919	170,584	1,327,026	242,563	794,330
Travel and Meeting	561,703	582,276	30,499	282,827	480	298,969
Fixed Charges	40,060	40,060	(83)	15,185	0	24,875
Utilities	0	0	0	0	0	0
Capital Outlay	930,000	1,076,341	171,930	640,693	287,908	147,740
Other	2,198,002	2,203,984	147,906	1,023,358	(0)	1,180,625
Contingency	2,000,000	2,000,000	0	0	0	2,000,000
Total Expenses	56,199,322	56,839,492	4,541,818	38,130,637	9,497,419	9,211,436
Transfers (Net)	(865,000)	(865,000)	10,472	63,334	0	(928,334)
Revenues over Expenses	(1,487,913)	(2,094,515)	(3,885,687)	1,952,787	(9,497,419)	5,450,118

BOT_IS - 01 - Education Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	6,991,207	6,991,207	0	3,087,407	0	3,903,800
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	101,382	0	(81,382)
Other	695,000	695,000	39,703	430,182	0	264,818
Total Revenues	7,706,207	7,706,207	39,703	3,618,971	0	4,087,236
Expenses						
Salaries	1,915,853	1,915,853	156,202	1,328,955	452,043	134,855
Benefits	831,818	831,818	62,554	540,602	184,980	106,236
Contractual Services	1,012,026	1,034,026	91,152	785,770	12,146	236,109
Commodities	396,028	413,528	22,129	290,539	63,741	59,249
Travel and Meeting	19,100	19,100	0	393	0	18,707
Fixed Charges	30,249	30,249	0	44,720	0	(14,471)
Utilities	1,619,791	1,619,791	74,001	1,132,566	405,509	81,716
Capital Outlay	350,000	400,000	4,855	160,740	866	238,393
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	6,174,865	6,264,365	410,894	4,284,285	1,119,285	860,794
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,531,342	1,441,842	(371,190)	(665,314)	(1,119,285)	3,226,442

BOT_IS - 02 - Operation/Maintenance Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	2,689,255	2,689,255	0	1,188,651	0	1,500,604
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	569,373	569,373	686	531,019	0	38,354
Sales and Services	0	0	0	0	0	0
Investments	20,000	20,000	0	59,491	0	(39,491)
Other	5,000,000	5,000,000	1,000,000	2,000,000	0	3,000,000
Total Revenues	8,278,628	8,278,628	1,000,686	3,779,161	0	4,499,467
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	90	4,930	0	(4,930)
Contractual Services	1,083,228	1,630,333	3,738	374,706	0	1,255,627
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	12,886,237	14,693,637	1,100,868	7,412,813	50,716	7,230,108
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	13,860,610	16,215,115	1,104,696	7,792,449	50,716	8,371,950
Transfers (Net)	(569,373)	(569,373)	0	0	0	(569,373)
Revenues over Expenses	(6,151,355)	(8,505,860)	(104,010)	(4,013,287)	(50,716)	(4,441,857)

BOT_IS - 03 - Oper/Maint Restricted Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	5,822,688	5,822,688	0	2,571,810	0	3,250,878
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	5,822,688	5,822,688	0	2,571,810	0	3,250,878
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	6,256,610	6,256,610	0	5,606,905	0	649,705
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	6,256,610	6,256,610	0	5,606,905	0	649,705
Transfers (Net)	569,373	569,373	0	0	0	569,373
Revenues over Expenses	135,451	135,451	0	(3,035,095)	0	3,170,546

BOT_IS - 04 - Bond & Interest Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	4,237,625	4,297,625	183,295	3,160,356	0	1,137,269
Sales and Services	3,483,000	3,517,000	260,537	2,844,466	0	672,534
Investments	22	22	0	8,361	0	(8,339)
Other	78,966	81,411	14,301	67,943	0	13,468
Total Revenues	7,799,613	7,896,058	458,132	6,081,126	0	1,814,932
Expenses						
Salaries	3,028,691	3,166,142	272,362	2,302,834	576,462	286,846
Benefits	563,325	589,871	45,643	353,227	128,017	108,626
Contractual Services	2,248,418	2,287,264	116,851	1,302,421	737,238	247,605
Commodities	2,189,049	2,316,033	95,831	1,875,170	221,628	219,235
Travel and Meeting	299,102	387,753	32,914	188,216	9,328	190,209
Fixed Charges	623,215	627,965	20,838	231,718	49,191	347,055
Utilities	1,900	1,900	150	1,262	638	0
Capital Outlay	71,300	116,600	11,305	45,774	0	70,826
Other	224,656	223,638	12,793	59,784	200	163,654
Contingency	0	0	0	0	0	0
Total Expenses	9,249,656	9,717,165	608,688	6,360,406	1,722,703	1,634,056
Transfers (Net)	875,000	875,000	0	0	0	875,000
Revenues over Expenses	(575,043)	(946,107)	(150,556)	(279,281)	(1,722,703)	1,055,877

BOT_IS - 05 - Auxiliary Enterprises Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	3,743,536	3,743,536	0	1,651,763	0	2,091,773
State Government	0	6,444,848	363,850	5,383,440	0	1,061,409
Federal Government	13,565,714	18,829,807	444,366	12,386,600	0	6,443,207
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	32,757	0	32,757	0	0
Other	0	149,296	5,000	149,296	0	0
Total Revenues	17,309,250	29,200,243	813,216	19,603,854	0	9,596,389
Expenses						
Salaries	1,420,355	4,035,430	260,823	2,510,743	530,490	994,197
Benefits	1,198,926	1,864,409	67,560	1,064,904	139,488	660,017
Contractual Services	452,600	3,556,141	184,427	1,633,551	7,290	1,915,300
Commodities	86,539	602,103	31,773	209,384	31,017	361,702
Travel and Meeting	20,000	329,992	4,652	163,793	0	166,199
Fixed Charges	700,000	784,021	2,765	746,676	8,295	29,050
Utilities	0	9,495	691	5,544	0	3,951
Capital Outlay	40,099	1,846,875	144,910	1,124,785	74,398	647,692
Other	13,436,632	16,232,565	279,270	12,145,774	606	4,086,185
Contingency	0	0	0	0	0	0
Total Expenses	17,355,151	29,261,031	976,872	19,605,155	791,584	8,864,292
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(45,901)	(60,788)	(163,656)	(1,301)	(791,584)	732,097

BOT_IS - Special Revenue Funds
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	6,444,848	363,850	5,383,440	0	1,061,409
Federal Government	13,565,714	18,829,807	444,366	12,386,600	0	6,443,207
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	32,757	0	32,757	0	0
Other	0	149,296	5,000	149,296	0	0
Total Revenues	13,565,714	25,456,707	813,216	17,952,091	0	7,504,616
Expenses						
Salaries	147,923	2,762,998	170,219	1,576,476	280,426	906,096
Benefits	0	665,483	33,761	297,457	74,136	293,891
Contractual Services	0	3,103,293	182,022	1,355,726	4,267	1,743,300
Commodities	0	515,255	22,657	155,394	9,416	350,445
Travel and Meeting	0	309,992	11,827	151,105	0	158,887
Fixed Charges	0	84,021	2,765	38,107	8,295	37,619
Utilities	0	9,495	691	5,544	0	3,951
Capital Outlay	0	1,791,158	144,910	1,077,182	74,398	639,578
Other	13,417,791	16,215,282	277,297	12,135,071	500	4,079,711
Contingency	0	0	0	0	0	0
Total Expenses	13,565,714	25,456,977	846,150	16,792,062	451,439	8,213,477
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	(270)	(32,935)	1,160,030	(451,439)	(708,861)

BOT_IS - 06 - Restricted Purposes Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	97,873	97,873	0	43,224	0	54,649
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	97,873	97,873	0	43,224	0	54,649
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	90,000	90,000	0	53,365	0	36,635
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	90,000	90,000	0	53,365	0	36,635
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	7,873	7,873	0	(10,141)	0	18,014

BOT_JS - 11 - Audit Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	3,645,663	3,645,663	0	1,608,539	0	2,037,124
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,645,663	3,645,663	0	1,608,539	0	2,037,124
Expenses						
Salaries	1,272,432	1,272,432	90,604	934,267	250,064	88,101
Benefits	1,198,926	1,198,926	33,799	767,448	65,352	366,126
Contractual Services	362,600	362,848	2,406	224,460	3,022	135,365
Commodities	86,539	86,848	9,116	53,990	21,601	11,257
Travel and Meeting	20,000	20,000	(7,175)	12,688	0	7,312
Fixed Charges	700,000	700,000	0	708,569	0	(8,569)
Utilities	0	0	0	0	0	0
Capital Outlay	40,099	55,717	0	47,604	0	8,114
Other	18,841	17,283	1,972	10,703	106	6,473
Contingency	0	0	0	0	0	0
Total Expenses	3,699,437	3,714,054	130,721	2,759,728	340,145	614,181
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(53,774)	(68,391)	(130,721)	(1,151,189)	(340,145)	1,422,943

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	152,865	0	(142,865)
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	152,865	0	(142,865)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(10,472)	(63,334)	0	53,334
Revenues over Expenses	0	0	(10,472)	89,531	0	(89,531)

BOT_IS - Fiduciary Funds
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	152,865	0	(142,865)
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	0	152,865	0	(142,865)
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(10,472)	(63,334)	0	53,334
Revenues over Expenses	0	0	(10,472)	89,531	0	(89,531)

BOT_IS - 07 - Working Cash Fund
2024-04-01, 1:32 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 09 Months Ending March 31, 2024

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_JS - 10 - Trust & Agency Fund
 2024-04-01, 1:32 PM

VIII BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru March 31, 2024.

CONSENT MOTION—Approve the voucher checks listing thru March 31, 2024, totaling \$4,027,331.82 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU MARCH 31, 2024

<u>CHECK NUMBER</u>	<u>PAY DATE</u>	<u>PAYEE NAME</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>GL ACCOUNT DESCRIPTION</u>
1006163	03/01/2024	DiaMedical USA	373.45		Surgical Technology: Instructional Supplies
1006171	03/07/2024	Rock Gate Capital	28,620.00		Truck Driving: Instr Service Contracts
1006172	03/07/2024	40 North/88 West	2,200.00		Marketing: Advertising
1006173	03/07/2024	A & R Mechanical Contractors I	4,750.00		Maintenance: Maintenance Services
1006174	03/07/2024	Abbott's Florist	143.95		Human Resource: Other Expenses
1006175	03/07/2024	Absolute Printing Equipment Se	1,468.50		Reprographics: Repair Materials/Supplies
1006176	03/07/2024	Accurate Biometrics	444.00		Human Resource: Recruit Personnel/Athletes
1006177	03/07/2024	Accurate Biometrics	74.00		Social Science Administration: Other Contractual Services
1006178	03/07/2024	Admin Partners LLC	348.00		Human Resource: Other Contractual Services
1006179	03/07/2024	Advanced Commercial Roofing	10,536.39		Maintenance: Maintenance Services
1006180	03/07/2024	Ai-Media Technologies Llc	436.00		Accessibility Services: Other Contractual Services
1006181	03/07/2024	Aircraft Spruce & Specialty Co	1,815.80		Aviation Program: Repair Materials/Supplies
1006182	03/07/2024	Amazon	2,074.37		Occupation Therapy: Instructional Supplies
1006183	03/07/2024	Amazon	28.04		Library: Books/Binding Costs
1006184	03/07/2024	Amazon	16.95		Library: Books/Binding Costs
1006185	03/07/2024	Amazon	224.93		Library: Books/Binding Costs
1006186	03/07/2024	Amazon	60.13		Library: Books/Binding Costs
1006187	03/07/2024	Amazon	46.18		Library: Books/Binding Costs
1006188	03/07/2024	Apple Inc	4,836.00		Computing Administration: Other Material and Supplies
1006189	03/07/2024	Avfuel Corporation	28,923.44		Aviation Program: Vehicle Supplies
1006190	03/07/2024	Ms. Kelly L. Bails	242.62		Math Adminsitration: College Conf/Meeting Expense
1006191	03/07/2024	Bajco 100, LLC	103.90		Counseling: Other Material and Supplies
1006192	03/07/2024	Benco Dental	2,203.54		Dental Hygiene: Instructional Supplies
1006193	03/07/2024	Benefit Planning Consultants I	520.60		General: Unreimb med/child
1006194	03/07/2024	Bodine Electric	3,320.49		Maintenance: Maintenance Services
1006195	03/07/2024	Boeing Distribution Inc	699.90		Aviation Program: Repair Materials/Supplies
1006196	03/07/2024	Mr. Shamir Brown	28.81		Workforce Development: College Conf/Meeting Expense
1006197	03/07/2024	Cameron Craft	3,503.00		NSF EPASS: Other Contractual Services
1006198	03/07/2024	Camp David	1,279.41		Bookstore: Resale Textbooks
1006199	03/07/2024	Alexander D. Carie	180.00		Womens Basketball: Other Contractual Services
1006200	03/07/2024	Carle	72.60		Health Professional Adminstration: Instructional Supplies
1006201	03/07/2024	Carle	1,679.00		Occupational Hlth: Other Expenses
1006202	03/07/2024	Carle	89.00		Human Resource: Other Employee Benefits Vacation
1006204	03/07/2024	Chemical Maintenance Inc	2,071.07		Custodial: Maintenance/Custodial Supply
1006205	03/07/2024	Cintas Corp	174.55		Grounds: Maintenance/Custodial Supply
1006206	03/07/2024	City of Champaign	5,000.00		General Institutional: Publications and Dues
1006207	03/07/2024	Commercial Builders Inc	1,366.37		Plant Administration: Building Remodeling
1006208	03/07/2024	Consolidated Edison Developmen	6,278.22		Utilities: Electricity
1006209	03/07/2024	Crawford Equipment Company	2,372.30		Maintenance: Maintenance Services
1006210	03/07/2024	D. Stafford and Associates	1,520.00		Compliance: Other Conf/Meeting Expenses
1006211	03/07/2024	Dell Marketing LP	2,083.42		Agriculture: Other Material and Supplies
1006212	03/07/2024	Isaiah Michael S. Doty	180.00		Womens Basketball: Other Contractual Services
1006213	03/07/2024	Duncan Supply Co Inc	98.59		Maintenance: Maintenance/Custodial Supply
1006214	03/07/2024	Fastenal Company	978.76		Maintenance: Maintenance/Custodial Supply
1006215	03/07/2024	Mr. Matthew L. Fitton	51.29		Baseball: Travel-Out of State
1006216	03/07/2024	Ms. Susan M. Goldenstein	21.78		Unrestricted/Creating Impact: College Conf/Meeting Expense
1006217	03/07/2024	Goodheart-Willcox Publisher	3,614.47		Bookstore: Resale Textbooks
1006218	03/07/2024	Jonathan P. Hardy	180.00		Womens Basketball: Other Contractual Services
1006219	03/07/2024	Health Alliance Medical Plans,	43,960.46		General: Group Health Insurance
1006220	03/07/2024	Henderson Janitorial Llc	1,600.00		Aviation Program: Other Contractual Services
1006221	03/07/2024	Hendrick House	6,233.37		Counseling: College Conf/Meeting Expense
1006222	03/07/2024	Quicksilver Mailing Services L	144.44		Central Receiving: Postage
1006223	03/07/2024	Herriott's Coffee Columbia Str	86.00		Community Ed Admin: Other Supplies
1006224	03/07/2024	Holt Supply Company	7,200.80		Maintenance: Maintenance/Custodial Supply
1006225	03/07/2024	Nathan R. Howie	180.00		Mens Basketball: Other Contractual Services
1006226	03/07/2024	Illini Media	2,625.00		Aviation Program: Advertising
1006227	03/07/2024	Illinois American Water	538.94		Utilities: Water, Sewage
1006228	03/07/2024	Illinois Comm College Faculty	1,000.00		General Institutional: Publications and Dues
1006229	03/07/2024	IL Dept. of Employment Securit	612.00		Institutional: Unemployment Ins
1006230	03/07/2024	Johnstone Supply Peoria	1,044.75		Maintenance: Maintenance/Custodial Supply
1006231	03/07/2024	Mr. Adam R. Karch	134.00		Agriculture-Engineering Scienc: College Conf/Meeting Expense
1006232	03/07/2024	Ms. Kristin E. Kelleher	144.10		Theatre: Deposits for Others
1006233	03/07/2024	Kone Inc	2,829.76		Maintenance: Maintenance Services
1006234	03/07/2024	Kone Inc	2,829.76		Maintenance: Maintenance Services
1006235	03/07/2024	Lorenz Supply Co	1,741.10		Custodial: Maintenance/Custodial Supply
1006236	03/07/2024	Martin One Source	452.67		Central Receiving: Office-Supplies
1006237	03/07/2024	Shane McConaha	180.00		Mens Basketball: Other Contractual Services
1006238	03/07/2024	McCormick Distributing Inc	878.55		Child Development: Other Material and Supplies
1006239	03/07/2024	Mrs. Kelly L. McPherson	225.12		Practical Nursing: Travel In State-Faculty
1006240	03/07/2024	Menards	607.04		IDOT HCCTP Grant: Instructional Supplies
1006241	03/07/2024	Midland Paper Company	2,934.64		Reprographics: Other Material and Supplies
1006242	03/07/2024	Midstate Collection Solutions	13,990.60		General Institutional: Collection Agency Fees
1006243	03/07/2024	MSC Industrial Supply	220.53		IDOT HCCTP Grant: Instructional Supplies

1006244	03/07/2024	MT Products Llc	2,139.82	Emergency Medical: Instructional Supplies
1006245	03/07/2024	Multi Service Aviation	1,746.72	Aviation Program: Vehicle Supplies
1006246	03/07/2024	Napa Auto Parts	16,193.25	AGCO Building: Equipment-Instructional >2500
1006247	03/07/2024	The National Asian-Pacific Isl	500.00	General Institutional: Publications and Dues
1006248	03/07/2024	Mr. Timothy D. Newcomb	33.51	Business-Computer Sci Tech: College Conf/Meeting Expense
1006249	03/07/2024	Niemann Foods	88.17	Grounds: Maintenance/Custodial Supply
1006250	03/07/2024	Niemann Foods	44.95	Grounds: Maintenance/Custodial Supply
1006251	03/07/2024	Niemann Foods	31.49	Grounds: Maintenance/Custodial Supply
1006252	03/07/2024	Norris Tire & Auto Center	182.27	Grounds: Maintenance Services
1006253	03/07/2024	OSF SJMC Foundation	40.00	Emergency Medical: Instructional Supplies
1006254	03/07/2024	Parkland College	140.51	Accessibility Services: Other Conf/Meeting Expenses
1006255	03/07/2024	Parkland College	139.99	Foundation Scholarships: Student Grants, Scholarships
1006256	03/07/2024	Parkland College	900.00	Athletics Book Scholarship: Student Grants, Scholarships
1006257	03/07/2024	Parkland College	292.48	IDOT HCCTP Grant: Instructional Supplies
1006258	03/07/2024	Parkland College	2,029.00	General Institutional: Staff/Family Tuition Waiver
1006261	03/07/2024	Pearson Education	2,249.80	Bookstore: Resale Textbooks
1006262	03/07/2024	Charly F. Pembele	300.00	FY24 SWFT: WEI: Other Expenses
1006263	03/07/2024	Pepsi-Cola Champaign-Urbana Bo	227.42	Bookstore: Resale Food
1006264	03/07/2024	Petry-Kuhne Company	170,397.59	Precision Ag - AGCO: New Buildings and Additions
1006265	03/07/2024	Pitney Bowes Global Financial	2,455.17	General Institutional: Maintenance Services
1006266	03/07/2024	Pitney Bowes Global Financial	1,517.70	General Institutional: Maintenance Services
1006267	03/07/2024	Prairie Fire Barn Quilts	272.00	Personal Development: Instructional Supplies
1006268	03/07/2024	Professional Outdoor Solutions	1,806.10	Grounds: Maintenance Services
1006269	03/07/2024	Mrs. Megan Przygoda	461.56	Perkins-Post Secondary: Travel In State
1006270	03/07/2024	Puritan Springs Bottled Water	138.64	Dental Hygiene: Instructional Supplies
1006271	03/07/2024	Regional Office of Education	92,308.92	FCAE FY24: Office Services
1006272	03/07/2024	Reserve Account	15,000.00	Central Receiving: Postage
1006273	03/07/2024	Rogards Office PLUS	3,256.29	Central Receiving: Office-Supplies
1006274	03/07/2024	Rogards Office PLUS	430.24	Dean of Arts and Sciences: Office-Supplies
1006275	03/07/2024	Mr. Jonathan C. Ross	134.00	Agriculture-Engineering Scienc: College Conf/Meeting Expense
1006276	03/07/2024	SafeWorks Illinois Champaign	247.50	Human Resource: Recruit Personnel/Athletes
1006277	03/07/2024	Mr. Corbin T. Sebens	1,470.00	Golf: Travel-Out of State
1006278	03/07/2024	Securitas Technology Corporati	1,435.80	Maintenance: Maintenance Services
1006279	03/07/2024	Rod Shilts	375.00	Marketing: Other Contractual Services
1006280	03/07/2024	Ms. Leslie J. Smith	226.44	Math Adminsitration: Other Material and Supplies
1006281	03/07/2024	Snap-On Tools	134.30	Diesel Power: Instructional Supplies
1006282	03/07/2024	Spirit Products Ltd	486.43	Bookstore: Resale Textbooks
1006283	03/07/2024	Springfield Electric Supply Co	199.98	Electronics: Instructional Supplies
1006284	03/07/2024	Springfield Electric Supply Co	514.89	Electronics: Instructional Supplies
1006285	03/07/2024	Starcrest Cleaners	173.80	Public Safety: Maintenance Services
1006286	03/07/2024	State University Retirement	19,353.88	Human Resource: Other Employee Benefits Vacation
1006287	03/07/2024	State University Retirement	13,025.12	Human Resource: Other Employee Benefits Vacation
1006288	03/07/2024	Surface 51	3,150.00	Aviation Program: Advertising
1006289	03/07/2024	Erik Swanson	100.00	Art Gallery: Deposits for Others
1006290	03/07/2024	Emma Taylor	100.00	Art Gallery: Deposits for Others
1006292	03/07/2024	TrophyTime Inc	95.25	Marketing: Printing
1006293	03/07/2024	Mahogany C. Turner	300.00	FY24 SWFT: WEI: Other Expenses
1006294	03/07/2024	United Fuel Company	489.30	Aviation Program: Vehicle Supplies
1006295	03/07/2024	United Parcel Service	599.34	Central Receiving: Postage
1006297	03/07/2024	United Way of Champaign County	1,750.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
1006298	03/07/2024	University of Illinois	1,500.00	Aviation Program: Maintenance Services
1006299	03/07/2024	Verizon Wireless	38.01	Dean of Career & Technical Ed: Computer Software
1006300	03/07/2024	Village of Rantoul	360.00	Adult Education: Rental-Facilities
1006302	03/07/2024	VWR International LLC	164.38	Biology: Instructional Supplies
1006303	03/07/2024	Weldstar Company	46.72	Diesel Power: Instructional Supplies
1006304	03/07/2024	Strategic Development Institut	5,415.00	Custom Training: Instructional Supplies
1006305	03/07/2024	Brad Wheeler	100.00	Art Gallery: Deposits for Others
1006306	03/07/2024	YBP Library Services	234.95	Library: Publications and Dues
1006333	03/14/2024	Rock Gate Capital	9,540.00	Truck Driving: Instr Service Contracts
1006334	03/14/2024	A & R Mechanical Contractors I	750.00	Maintenance: Maintenance Services
1006335	03/14/2024	Absolute Printing Equipment Se	85.79	Reprographics: Repair Materials/Supplies
1006336	03/14/2024	AHW LLC	14.64	Diesel Power: Instructional Supplies
1006337	03/14/2024	AHW LLC	52.17	Diesel Power: Instructional Supplies
1006338	03/14/2024	Aircraft Spruce & Specialty Co	518.34	Aviation Program: Instructional Supplies
1006339	03/14/2024	Amazon	4,452.27	Vet Tech: Instructional Supplies
1006340	03/14/2024	AACC	2,000.00	General Institutional: Publications and Dues
1006341	03/14/2024	Apple Inc	7,250.00	Academic Computing: Equipment-Office >2500
1006342	03/14/2024	Art Coop Inc	13.99	Art and Design: Instructional Supplies
1006343	03/14/2024	AT&T	552.49	Utilities: Telephone
1006344	03/14/2024	AT&T	2,618.08	Utilities: Telephone
1006345	03/14/2024	Bajco 100, LLC	103.52	Counseling: Other Material and Supplies
1006346	03/14/2024	Baran Marketing	256.50	Marketing: Other Material and Supplies
1006347	03/14/2024	Birkey's Farm Store, Inc	275.57	Grounds: Maintenance/Custodial Supply
1006348	03/14/2024	Bloomerang Llc	10,959.00	Unrestricted/Creating Impact: Maintenance Services
1006349	03/14/2024	Bodine Electric	4,813.42	Maintenance: Maintenance Services
1006350	03/14/2024	Boeing Distribution Inc	404.84	Aviation Program: Repair Materials/Supplies
1006351	03/14/2024	Mr. John M. Bowler	444.07	Mens Basketball: Other Contractual Services
1006352	03/14/2024	Burlington English	7,200.00	Adult Ed Digital Instruction: Other Material and Supplies
1006353	03/14/2024	Alexander D. Carie	180.00	Womens Basketball: Other Contractual Services

1006354	03/14/2024	CDW-Government	8,804.62	Computing Administration: Maintenance Services
1006355	03/14/2024	Central States Media	23,122.00	Marketing: Advertising
1006356	03/14/2024	Champaign Country Club	710.00	Unrestricted/Creating Impact: College Conf/Meeting Expense
1006357	03/14/2024	Champaign Multimedia Group	176.80	Fiscal Administration: Advertising
1006358	03/14/2024	Chemical Maintenance Inc	2,849.66	Custodial: Maintenance/Custodial Supply
1006359	03/14/2024	Cintas Corp	120.26	Diesel Power: Instructional Supplies
1006360	03/14/2024	Alicia N. Coartney	2,545.50	Health Professional Administration: Instructional Supplies
1006361	03/14/2024	Comcast	605.51	Utilities: Telephone
1006362	03/14/2024	Connor Company	107.81	Maintenance: Maintenance/Custodial Supply
1006363	03/14/2024	Consolidated Communications	2,076.71	General Institutional: Other Contractual Services
1006364	03/14/2024	Courtice/Grason Llc	1,800.00	HRSA Surgical Tech Remodel: Building Remodeling
1006365	03/14/2024	Cyntox LLC	249.35	Occupational Hlth: Other Supplies
1006366	03/14/2024	Dell Marketing LP	3,865.80	Academic Computing: Equipment-Office >2500
1006367	03/14/2024	Tathy S. Dikanda	300.00	FY24 SWFT: WEI: Other Expenses
1006368	03/14/2024	Dominion Dental Services Usa I	1,704.25	General: Unreimb med/child
1006369	03/14/2024	Encova Insurance	11,227.00	Institutional: Workers Comp Ins
1006370	03/14/2024	Environmental Control Solution	4,162.50	Maintenance: Maintenance Services
1006371	03/14/2024	Flightstar	40,439.34	Aviation Program: Maintenance Services
1006372	03/14/2024	Larry J. Fredericks	4,059.00	Public Safety: Other Supplies
1006373	03/14/2024	GFI Digital Inc	3,151.20	Computing Administration: Other Contractual Services
1006374	03/14/2024	FreedomWear Co	912.00	Bookstore: Resale Textbooks
1006375	03/14/2024	Global Philanthropy Partnershi	8,839.47	FCAE FY24: Instr Service Contracts
1006376	03/14/2024	Hendrick House	2,800.55	FY24 SWFT: WEI: Other Expenses
1006377	03/14/2024	Herriott's Coffee Columbia Str	172.00	President: Office-Supplies
1006378	03/14/2024	Mrs. Heather Ann Hicks-Layman	17.42	Theatre: Deposits for Others
1006379	03/14/2024	Kelly Hill	180.00	Womens Basketball: Other Contractual Services
1006380	03/14/2024	HOH Water Technology, Inc	1,041.00	Maintenance: Maintenance Services
1006381	03/14/2024	Holt Supply Company	287.73	Plant Administration: Building Remodeling
1006382	03/14/2024	IAA Foundation	60,000.00	FCAE FY24: Instr Service Contracts
1006383	03/14/2024	Illini FS	1,327.21	Grounds: Maintenance/Custodial Supply
1006384	03/14/2024	Illini Media	3,000.00	Aviation Program: Advertising
1006385	03/14/2024	Sherwin Williams	49.52	Maintenance: Maintenance/Custodial Supply
1006386	03/14/2024	IACAC	250.00	Admissions and Records: College Conf/Meeting Expense
1006387	03/14/2024	Information Management Service	27,788.00	Computing Administration: Maintenance Services
1006388	03/14/2024	Interstate Battery System	643.80	Maintenance: Maintenance/Custodial Supply
1006389	03/14/2024	Johnstone Supply Peoria	29.88	Maintenance: Maintenance/Custodial Supply
1006390	03/14/2024	James M. Jones	100.00	Public Safety: Vehicle Supplies
1006391	03/14/2024	Kirby Risk Electrical Supply	494.27	Maintenance: Maintenance/Custodial Supply
1006392	03/14/2024	Ms. Doris A. Klenke	126.11	Personal Development: Instructional Supplies
1006393	03/14/2024	Kone Inc	2,829.76	Maintenance: Maintenance Services
1006394	03/14/2024	Krueger International Inc	58,881.26	FY23 Innovative Bridge Transit: Equipment-Instructional >2500
1006395	03/14/2024	LabSource Inc	52.20	Chemistry: Other Supplies
1006396	03/14/2024	Lorenz Supply Co	1,813.07	Custodial: Maintenance/Custodial Supply
1006397	03/14/2024	Mango Technologies Inc	3,588.48	Computing Administration: Maintenance Services
1006398	03/14/2024	McCormick Distributing Inc	504.54	Child Development: Other Material and Supplies
1006399	03/14/2024	McKenzie Wagner, Inc.	8,001.74	Marketing: Advertising
1006400	03/14/2024	Medline Industries Inc	2,454.03	Occupational Hlth: Other Supplies
1006401	03/14/2024	Menards	98.49	Construction Tech: Instructional Supplies
1006402	03/14/2024	Meyer Capel	1,980.00	Institutional: Legal Services
1006403	03/14/2024	Midwest Fiber Inc.	129.55	Maintenance: Maintenance Services
1006404	03/14/2024	Mr. Christopher L. Monroe	62.73	Baseball: Travel-Out of State
1006405	03/14/2024	Arthur L. Moore Jr	180.00	Mens Basketball: Other Contractual Services
1006406	03/14/2024	Multi Service Aviation	223.50	Aviation Program: Vehicle Supplies
1006407	03/14/2024	Joanne J. Murray	125.47	Project Read: Travel In State
1006408	03/14/2024	MVES Llc	3,000.00	Strengthening Com College FY24: Instr Service Contracts
1006409	03/14/2024	Niemann Foods	33.56	Parkland College Television: Other Material and Supplies
1006410	03/14/2024	Niemann Foods	11.69	Grounds: Maintenance/Custodial Supply
1006411	03/14/2024	Niemann Foods	84.52	Grounds: Maintenance/Custodial Supply
1006412	03/14/2024	Niemann Foods	20.69	Grounds: Maintenance/Custodial Supply
1006413	03/14/2024	OSF SJMC Foundation	440.00	Public Safety: College Conf/Meeting Expense
1006414	03/14/2024	Parkland College	43.96	Accessibility Services: Other Conf/Meeting Expenses
1006415	03/14/2024	Parkland College	421.78	Foundation Student Emergency: Student Grants, Scholarships
1006416	03/14/2024	Parkland College	1,000,000.00	AGCO Corp Partnership: Instit Support Contract
1006417	03/14/2024	Parkland College	14,700.00	FY24 SWFT: WEI: Other Expenses
1006418	03/14/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006419	03/14/2024	Petry-Kuhne Company	166,132.13	Precision Ag - AGCO: New Buildings and Additions
1006420	03/14/2024	Professional Outdoor Solutions	12,672.98	Grounds: Maintenance Services
1006421	03/14/2024	Quest Diagnostics	418.00	FY24 SWFT: WEI: Other Expenses
1006422	03/14/2024	Regional Office of Education	36.08	FCAE FY24: Telecommunications
1006424	03/14/2024	Jeffrey Rutledge	180.00	Mens Basketball: Other Contractual Services
1006425	03/14/2024	Mario I. Scruggs	97.50	FY24 SWFT: WEI: Other Expenses
1006426	03/14/2024	Sherwin Williams	263.05	Maintenance: Maintenance/Custodial Supply
1006427	03/14/2024	Simpled International Educatio	4,990.00	Intl Student Svcs: Other Contractual Services
1006428	03/14/2024	Mrs. Judith A. Somers	80.00	Academic Institutional: Staff Development-Faculty
1006429	03/14/2024	Mrs. Rachel L. Staley	53.06	Health Professional Administration: College Conf/Meeting Expense
1006430	03/14/2024	Mr. Ilir Sulejmani	1,137.08	Dual Credit: Travel In State
1006431	03/14/2024	Summit Sportswear Inc	3,016.80	Bookstore: Resale Textbooks
1006432	03/14/2024	Technolutions Inc.	1,190.00	Admissions and Records: Travel In State
1006433	03/14/2024	TrophyTime Inc	52.50	Marketing: Printing

1006434	03/14/2024	Mahogany C. Turner	250.00	FY24 SWFT: WEI: Other Expenses
1006435	03/14/2024	United Parcel Service	94.74	Central Receiving: Postage
1006436	03/14/2024	USI Insurance Services Nationa	11,698.00	Aviation Program: General Insurance
1006437	03/14/2024	Verizon Wireless	721.67	Utilities: Telephone
1006438	03/14/2024	VWR International LLC	464.28	Biology: Instructional Supplies
1006439	03/14/2024	Wex Bank	4,611.97	Athletics General Fund: College Conf/Meeting Expense
1006440	03/14/2024	Pierre C. Willhite	500.00	FY24 SWFT: WEI: Other Expenses
1006441	03/14/2024	Williams Crow Inc	68,250.00	Perkins-Post Secondary: Equipment-Instructional >2500
1006442	03/14/2024	Xerox Corporation	5,476.14	Reprographics: Install Pay Lease/Pur Agree
1006478	03/21/2024	Rock Gate Capital	23,850.00	Truck Driving: Instr Service Contracts
1006479	03/21/2024	A & R Mechanical Contractors I	8,500.00	Maintenance: Maintenance Services
1006480	03/21/2024	ABC Sanitary	125.00	Maintenance: Maintenance Services
1006481	03/21/2024	Access Locksmiths & Security L	350.00	Maintenance: Maintenance/Custodial Supply
1006482	03/21/2024	ACI Payments Inc	154.70	Fiscal Administration: Other Fixed Charges
1006483	03/21/2024	Active Cyber	1,250.00	Administrative Software Proj: Consultants
1006485	03/21/2024	Agriculture Future of America	289.75	Scholarships Revolve: Deposits for Others
1006486	03/21/2024	Aircraft Spruce & Specialty Co	3.48	Aviation Program: Instructional Supplies
1006487	03/21/2024	Ameren Illinois	577.41	Utilities: Electricity
1006488	03/21/2024	ATP Group Inc	94.33	Bookstore: Resale Textbooks
1006489	03/21/2024	Yolanda D. Amo Ozaeta	400.00	Illinois Arts Council: Other Contractual Services
1006490	03/21/2024	Apple Inc	11,142.00	Academic Computing: Equipment-Office >2500
1006491	03/21/2024	Arthur Lions Club	175.00	Scholarships Revolve: Deposits for Others
1006492	03/21/2024	Associated General Contractors	1,500.00	Scholarships Revolve: Deposits for Others
1006493	03/21/2024	AT&T	2,874.43	Utilities: Telephone
1006494	03/21/2024	AT&T	1,296.98	Utilities: Telephone
1006495	03/21/2024	AT&T	512.46	Utilities: Telephone
1006496	03/21/2024	AT&T	77.64	Utilities: Telephone
1006497	03/21/2024	B & H Photo & Electronics Corp	216.95	Business-Computer Sci Tech: Instructional Supplies
1006498	03/21/2024	Mr. Robert E. Bielmeier	26.00	Financial Aid: College Conf/Meeting Expense
1006499	03/21/2024	Kelsey Blacklock	550.00	Illinois Arts Council: Other Contractual Services
1006500	03/21/2024	Boeing Distribution Inc	1,354.08	Aviation Program: Repair Materials/Supplies
1006501	03/21/2024	BSN Sports	767.29	Volleyball: Other Material and Supplies
1006502	03/21/2024	Central Steel & Wire Company	5,353.61	Manufacturing Operations: Instructional Supplies
1006503	03/21/2024	CenturyLink	187.16	Utilities: Telephone
1006504	03/21/2024	Champaign County Forest Preser	100.00	Youth Programs: Instr Service Contracts
1006505	03/21/2024	Champaign CUSD #4	1,250.00	Scholarships Revolve: Deposits for Others
1006506	03/21/2024	Cobra Concrete Cutting Service	385.00	DCEO Chemistry Lab: Building Remodeling
1006507	03/21/2024	Commercial Builders Inc	1,283.23	Plant Administration: Building Remodeling
1006508	03/21/2024	Community Foundation of East C	429.04	Scholarships Revolve: Deposits for Others
1006509	03/21/2024	Community Foundation of Kankak	750.00	Scholarships Revolve: Deposits for Others
1006510	03/21/2024	Connor Company	119.74	Maintenance: Maintenance/Custodial Supply
1006511	03/21/2024	Constellation NewEnergy	26,536.23	Utilities: Gas
1006512	03/21/2024	Dell Marketing LP	108,901.21	Academic Computing: Equipment-Office >2500
1006513	03/21/2024	DH Pace Company	650.35	Maintenance: Maintenance Services
1006514	03/21/2024	Ms. Haiti C. Eastin	26.00	Financial Aid: College Conf/Meeting Expense
1006515	03/21/2024	Entec Services Inc	4,669.32	Maintenance: Maintenance Services
1006516	03/21/2024	Fastenal Company	306.32	Grounds: Maintenance/Custodial Supply
1006517	03/21/2024	First State Bank	5,937.00	Scholarships Revolve: Deposits for Others
1006518	03/21/2024	Gerald R Forsythe Foundation	183.00	Scholarships Revolve: Deposits for Others
1006519	03/21/2024	Gleaner Life Insurance Society	1,250.00	Scholarships Revolve: Deposits for Others
1006520	03/21/2024	Hendrick House	6,445.33	Board of Trustees: College Conf/Meeting Expense
1006521	03/21/2024	Henneman Engineering Inc	3,738.00	Campus Door Lock Phase II PHS: Architectural Services
1006522	03/21/2024	Holt Supply Company	1,783.76	Plant Administration: Building Remodeling
1006523	03/21/2024	Ideal Environmental Engineerin	2,907.65	Maintenance: Maintenance Services
1006524	03/21/2024	Illini Glass Solutions	1,304.38	Diesel Power: Instructional Supplies
1006525	03/21/2024	Illinois American Water	4,762.91	Utilities: Water, Sewage
1006526	03/21/2024	Immanuel Lutheran Church of FI	1,704.00	Scholarships Revolve: Deposits for Others
1006527	03/21/2024	Indiana Printing and Publishin	15,429.94	Marketing: Printing
1006528	03/21/2024	International Scholarship and	1,250.00	Scholarships Revolve: Deposits for Others
1006529	03/21/2024	John Koehler Trust	4,300.00	Scholarships Revolve: Deposits for Others
1006530	03/21/2024	Johnstone Supply Peoria	607.44	Maintenance: Maintenance/Custodial Supply
1006531	03/21/2024	Mr. Allen E. Jones	220.00	Baseball: Other Contractual Services
1006532	03/21/2024	Mrs. Dawn M. Kamphaus	26.00	Financial Aid: College Conf/Meeting Expense
1006533	03/21/2024	Kankakee County 4H Youth Found	500.00	Scholarships Revolve: Deposits for Others
1006534	03/21/2024	Mrs. Tami L. Kennett	625.00	Academic Institutional: Staff Development-Faculty
1006535	03/21/2024	Kirby Medical Center	547.50	Scholarships Revolve: Deposits for Others
1006536	03/21/2024	Kirby Risk Electrical Supply	1,123.87	Maintenance: Maintenance Services
1006537	03/21/2024	Kone Inc	2,829.76	Maintenance: Maintenance Services
1006538	03/21/2024	Landscape Forms Inc	17,086.77	Fountain Courtyard Phase II: Building Remodeling
1006539	03/21/2024	Leapfrog Technology Group, Inc	16,000.00	Administrative Software Proj: Consultants
1006540	03/21/2024	LiUNA Local Union 773	750.00	Scholarships Revolve: Deposits for Others
1006541	03/21/2024	Dave Logan	220.00	Baseball: Other Contractual Services
1006542	03/21/2024	MAYC Foundation	250.00	Scholarships Revolve: Deposits for Others
1006543	03/21/2024	McCormick Distributing Inc	1,399.63	Maintenance: Maintenance Services
1006544	03/21/2024	McCormick Distributing Inc	287.13	Child Development: Other Material and Supplies
1006545	03/21/2024	Omarrion D. McFarland	300.00	FY24 SWFT: WEI: Other Expenses
1006546	03/21/2024	Menards	99.92	Student Organization: Maintenance Services
1006547	03/21/2024	Midland Paper Company	1,848.91	Reprographics: Other Material and Supplies
1006548	03/21/2024	Morton Community Bank	798.50	Scholarships Revolve: Deposits for Others

1006549	03/21/2024	MSC Industrial Supply	33.20	IDOT HCCTP Grant: Instructional Supplies
1006550	03/21/2024	Multi Service Aviation	353.55	Aviation Program: Vehicle Supplies
1006551	03/21/2024	Donald E. Murbarger	220.00	Baseball: Other Contractual Services
1006552	03/21/2024	Ms. Patricia D. Murbarger	26.00	Financial Aid: College Conf/Meeting Expense
1006553	03/21/2024	James R. Nealon	140.00	Baseball: Other Contractual Services
1006554	03/21/2024	Negwer Materials Inc	1,062.12	Maintenance: Maintenance/Custodial Supply
1006555	03/21/2024	Norris Tire & Auto Center	219.35	Public Safety: Vehicle Supplies
1006556	03/21/2024	Ms. Mukosa Nsokoshi	26.00	Financial Aid: College Conf/Meeting Expense
1006557	03/21/2024	Kenton J. Owens	220.00	Baseball: Other Contractual Services
1006558	03/21/2024	Andrew B. Oxford	220.00	Baseball: Other Contractual Services
1006559	03/21/2024	Parkland College	4,367.00	Human Resource: Other Contractual Services
1006560	03/21/2024	Parkland College	6,363.77	FY24 CCAMPIS: Other Expenses
1006561	03/21/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006562	03/21/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006563	03/21/2024	Mr. Daniel M. Paulson	750.00	Softball: Travel-Out of State
1006564	03/21/2024	Charly F. Pembele	300.00	FY24 SWFT: WEI: Other Expenses
1006565	03/21/2024	Litania Sports Group Inc.	3,000.00	Athletics General Fund: Equipment-Office >2500
1006566	03/21/2024	Matthew Reese	230.00	Baseball: Other Contractual Services
1006567	03/21/2024	Roth Drainage	300.00	Grounds: Maintenance Services
1006568	03/21/2024	Mr. Corbin T. Sebens	540.00	Golf: Travel-Out of State
1006569	03/21/2024	SiteOne Landscape Supply LLC	70.60	Grounds: Maintenance/Custodial Supply
1006570	03/21/2024	SMART Scholarship Funding Corp	770.00	Scholarships Revolve: Deposits for Others
1006571	03/21/2024	Southeastern Illinois Communit	3,000.00	Scholarships Revolve: Deposits for Others
1006572	03/21/2024	Springfield Electric Supply Co	571.28	Electronics: Instructional Supplies
1006573	03/21/2024	SurveyMonkey Inc	10,500.00	Computing Administration: Maintenance Services
1006574	03/21/2024	Mr. Walter J. Tatar, III	150.00	General Institutional: Dual Credit
1006575	03/21/2024	Mrs. Kristina M. Taylor	26.00	Financial Aid: College Conf/Meeting Expense
1006576	03/21/2024	Mahogany C. Turner	300.00	FY24 SWFT: WEI: Other Expenses
1006577	03/21/2024	Union Hill Sales & Service	250.00	Scholarships Revolve: Deposits for Others
1006578	03/21/2024	United Parcel Service	78.62	Central Receiving: Postage
1006579	03/21/2024	United Parcel Service	53.58	Bookstore: Resale Textbooks
1006580	03/21/2024	UpKeep Maintenance Service Inc	3,040.00	Custodial: Other Contractual Services
1006581	03/21/2024	Urbana & Champaign Sanitary Di	1,106.55	Utilities: Water, Sewage
1006582	03/21/2024	VWR International LLC	140.25	Biology: Instructional Supplies
1006583	03/21/2024	Washington Savings Bank	550.00	Scholarships Revolve: Deposits for Others
1006584	03/21/2024	Eric Witthohn	220.00	Baseball: Other Contractual Services
1006593	03/28/2024	Rock Gate Capital	4,770.00	Truck Driving: Instr Service Contracts
1006594	03/28/2024	A & R Mechanical Contractors I	3,625.00	Maintenance: Maintenance Services
1006595	03/28/2024	Admin Partners LLC	346.00	Human Resource: Other Contractual Services
1006596	03/28/2024	Advance Auto Parts	26.38	Ford Asset: Instructional Supplies
1006597	03/28/2024	Lucas D. Allen	1,422.99	FCAE FY24: Travel In State
1006598	03/28/2024	Amazon	2,712.76	FY24 CCAMPIS: Other Conf/Meeting Expenses
1006599	03/28/2024	Ameren Illinois	9,671.47	Utilities: Electricity
1006600	03/28/2024	American Dowell Sign Company	483.72	Community Ed Admin: Advertising
1006601	03/28/2024	The Antigua Group Inc	165.15	Bookstore: Resale Textbooks
1006602	03/28/2024	Apple Inc	10,449.00	Academic Computing: Equipment-Office >2500
1006603	03/28/2024	Art Coop Inc	136.80	Art and Design: Instructional Supplies
1006604	03/28/2024	Bacon & Van Buskirk Glass Co	885.00	Youth Programs: Repair Materials/Supplies
1006605	03/28/2024	Bajco 100, LLC	51.95	Counseling: Other Material and Supplies
1006606	03/28/2024	BMI Supply	11,893.50	Dean of Arts and Sciences: Equipment-Instructional >2500
1006607	03/28/2024	Bodine Electric	741,819.50	Maintenance: Maintenance Services
1006608	03/28/2024	Casey Bolin	670.99	FCAE FY24: Travel In State
1006609	03/28/2024	Bonnies Baskets Llc	605.00	Personal Development: Instr Service Contracts
1006610	03/28/2024	Ms. Tracey L. Brown	2,648.40	Korea Study Abroad: Deposits for Others
1006611	03/28/2024	Leah K. Buhr	11.99	FCAE FY24: Other Material and Supplies
1006612	03/28/2024	Bulldog Disposal Service Inc	1,650.00	Maintenance: Maintenance Services
1006613	03/28/2024	Capitol Group	218.43	Construction Tech: Instructional Supplies
1006614	03/28/2024	Carle	102.00	Human Resource: Other Employee Benefits Vacation
1006615	03/28/2024	Joshua Carter	150.00	FY24 SWFT: WEI: Other Expenses
1006616	03/28/2024	Castle Branch Inc	4,313.00	Health Professional Administration: Other Expenses
1006617	03/28/2024	CDW-Government	8,722.57	Computing Administration: Other Contractual Services
1006618	03/28/2024	CI Sport	400.49	Bookstore: Resale Textbooks
1006619	03/28/2024	College of Dupage	13,992.00	Costa Rica Summer Program: Deposits for Others
1006620	03/28/2024	Planswift Software Llc	4,500.00	Academic Computing: Maintenance Services
1006621	03/28/2024	Megan N. Coy	694.50	FCAE FY24: Travel In State
1006622	03/28/2024	Danville Area Community Colleg	42.90	Custom Training: Instructional Supplies
1006623	03/28/2024	Dell Marketing LP	13,676.76	Academic Computing: Maintenance Services
1006624	03/28/2024	Department of Veterans Affairs	547.50	General: Chapter 33
1006625	03/28/2024	Department of Veterans Affairs	187.50	General: Chapter 33
1006626	03/28/2024	Department of Veterans Affairs	427.50	General: Chapter 33
1006627	03/28/2024	DH Pace Company	2,219.60	Maintenance: Maintenance Services
1006628	03/28/2024	Tathy S. Dikanda	300.00	FY24 SWFT: WEI: Other Expenses
1006629	03/28/2024	Ellucian Company, L.P.	70,616.00	Computing Administration: Maintenance Services
1006630	03/28/2024	Emergency Medical Products Inc	25.28	Professional Development: Instructional Supplies
1006631	03/28/2024	Environmental Systems Research	500.00	Agriculture: Other Material and Supplies
1006632	03/28/2024	Essential Education Corporatio	5,200.00	Adult Ed Digital Instruction: Other Material and Supplies
1006633	03/28/2024	Fasteners Etc Inc	10.44	Diesel Power: Instructional Supplies
1006634	03/28/2024	Fisher Scientific	56.32	Chemistry: Instructional Supplies
1006635	03/28/2024	Fiinn Scientific Inc	203.76	Chemistry: Instructional Supplies

1006636	03/28/2024	GFL Environmental	3,715.83	Utilities: Refuse Disposal
1006637	03/28/2024	Tom Grey, Grey & Associates	4,118.00	Custom Training: Instr Service Contracts
1006638	03/28/2024	Allison M. Hand	572.74	FCAE FY24: Travel In State
1006639	03/28/2024	Health Alliance Medical Plans,	41,529.44	General: Group Health Insurance
1006640	03/28/2024	Healthstream Inc	79.50	Nursing: Other Material and Supplies
1006641	03/28/2024	Heartland Community College	500.00	Senegal - Study Abroad: Deposits for Others
1006642	03/28/2024	John Heiser	2,421.17	FCAE FY24: Travel In State
1006643	03/28/2024	Hendrick House	858.71	Student Services: Other Conf/Meeting Expenses
1006644	03/28/2024	Henry Schein Inc	302.69	Dental Hygiene: Instructional Supplies
1006645	03/28/2024	Higheredjobs.Com	995.00	Human Resource: Advertising
1006646	03/28/2024	Hu-Friedy Mfg Co LLC	361.37	Dental Hygiene Board Exam: Deposits for Others
1006647	03/28/2024	Identifix Inc	1,308.00	Perkins-Post Secondary: Computer Software
1006648	03/28/2024	Illinois American Water	1,010.98	Community Ed Admin: Water, Sewage
1006649	03/28/2024	IACAC	250.00	Admissions and Records: College Conf/Meeting Expense
1006650	03/28/2024	IACAC	250.00	Admissions and Records: College Conf/Meeting Expense
1006651	03/28/2024	IACAC	250.00	Admissions and Records: College Conf/Meeting Expense
1006652	03/28/2024	Illinois Municipal League	45.00	Human Resource: Advertising
1006653	03/28/2024	Kaplan, Inc.	33,420.00	Nursing: Instructional Supplies
1006654	03/28/2024	Kone Inc	2,829.76	Maintenance: Maintenance Services
1006655	03/28/2024	LabSource Inc	219.00	Chemistry: Instructional Supplies
1006656	03/28/2024	Laner Muchin Ltd	275.00	Human Resource: Other Contractual Services
1006657	03/28/2024	Lorenz Supply Co	762.80	Custodial: Maintenance/Custodial Supply
1006658	03/28/2024	Mr. Kyle N. Lyons	263.86	Aviation Program: Travel In State-Othr Personnel
1006659	03/28/2024	Mrs. Molly A. Martin	282.74	Respiratory Care Technology: Travel In State
1006660	03/28/2024	Medline Industries Inc	1,235.42	Occupational Hlth: Other Supplies
1006661	03/28/2024	Menards	328.73	Construction Tech: Instructional Supplies
1006662	03/28/2024	Midwest Fiber Inc.	11.82	Maintenance: Maintenance Services
1006663	03/28/2024	MSC Industrial Supply	167.40	Compuer Aided Drafting: Instructional Supplies
1006664	03/28/2024	Muncie Aviation Company	563.23	Aviation Program: Repair Materials/Supplies
1006665	03/28/2024	Mustang Dynamometer	9,480.00	Dean of Career & Technical Ed: Equipment-Instructional >2500
1006666	03/28/2024	Niemann Foods	47.67	Grounds: Maintenance/Custodial Supply
1006667	03/28/2024	Northern Illinois University	4,000.00	General Institutional: Publications and Dues
1006668	03/28/2024	Parkland College	5,421.00	IDOT HCCTP Grant: Instr Service Contracts
1006669	03/28/2024	Parkland College	5,044.00	IDOT HCCTP Grant: Instr Service Contracts
1006670	03/28/2024	Pocket Nurse Enterprises Inc	773.86	Nursing: Instructional Supplies
1006671	03/28/2024	ProTrain LLC	749.00	Professional Development: Instr Service Contracts
1006672	03/28/2024	Ray O'Herron Co Inc	493.70	Public Safety: Other Supplies
1006673	03/28/2024	S J Smith Company	8,681.76	Strengthening Com College FY24: Equipment-Instructional >2500
1006674	03/28/2024	SafeWorks Illinois Champaign	225.00	Human Resource: Recruit Personnel/Athletes
1006675	03/28/2024	Mrs. Leslie K. Shan	167.65	Professional Development: Books/Binding Costs
1006676	03/28/2024	SiteOne Landscape Supply LLC	82.31	Grounds: Maintenance/Custodial Supply
1006677	03/28/2024	T-Mobile USA, Inc.	669.99	Marketing: Other Material and Supplies
1006678	03/28/2024	TechForce Foundation	2,500.00	Scholarships Revolve: Deposits for Others
1006679	03/28/2024	Technology Management Revolvin	2,677.08	Public Safety: Other Contractual Services
1006680	03/28/2024	Tepe Oral Health Care Inc	310.50	Dental Hygiene: Instructional Supplies
1006681	03/28/2024	Terminix Services Inc	423.00	Maintenance: Maintenance Services
1006682	03/28/2024	Justin S. Thompson	150.00	FY24 SWFT: WEI: Other Expenses
1006683	03/28/2024	Travel Lab Llc	497.00	Professional Development: Other Contractual Services
1006684	03/28/2024	Urbana & Champaign Sanitary Di	6,377.54	Utilities: Water, Sewage
1006685	03/28/2024	VWR International LLC	129.99	Biology: Instructional Supplies
1006686	03/28/2024	Wallcur, LLC	361.63	Nursing: Instructional Supplies
1006687	03/28/2024	Jennifer Waters	1,325.60	FCAE FY24: Travel In State
1006688	03/28/2024	Weldstar Company	209.01	Respiratory Care Technology: Instructional Supplies
1006701	03/28/2024	ConstructConnect Inc	4,500.00	Academic Computing: Maintenance Services
E0052938	03/07/2024	Mr. David N. Charney	63.00	Ford Asset: Travel-Out of State
E0052939	03/07/2024	Danielle M. Correiar	500.00	FY24 SWFT: WEI: Other Expenses
E0052940	03/07/2024	Kendrick S. Crossland, Jr.	300.00	FY24 SWFT: WEI: Other Expenses
E0052941	03/07/2024	Mr. John J. Dahlman	157.45	Perkins-Post Secondary: Travel In State
E0052942	03/07/2024	Ms. Wendy L. Evans	281.40	Aviation Program: Travel In State-Othr Personnel
E0052943	03/07/2024	Nicole M. Griffin	300.00	FY24 SWFT: WEI: Other Expenses
E0052944	03/07/2024	Erick R. Johnson	300.00	FY24 SWFT: WEI: Other Expenses
E0052945	03/07/2024	Aneeja N. King	300.00	FY24 SWFT: WEI: Other Expenses
E0052946	03/07/2024	Deante D. Lewis	300.00	FY24 SWFT: WEI: Other Expenses
E0052947	03/07/2024	Said F. Mohamed	300.00	FY24 SWFT: WEI: Other Expenses
E0052948	03/07/2024	Ms. Nicole P. O'Brien	650.78	Instructional Support Services: College Conf/Meeting Expense
E0052949	03/07/2024	Yoquan M. Ray	300.00	FY24 SWFT: WEI: Other Expenses
E0052950	03/07/2024	Mouder Said	300.00	FY24 SWFT: WEI: Other Expenses
E0052951	03/07/2024	Blaine J. Tufte	300.00	FY24 SWFT: WEI: Other Expenses
E0052952	03/07/2024	Mr. William R. Walker	300.00	FY24 SWFT: WEI: Other Expenses
E0052953	03/07/2024	Camille L. Washington	300.00	FY24 SWFT: WEI: Other Expenses
E0052954	03/07/2024	Ms. Nikki J. Woods-Stahler	929.20	Math Admnsitration: College Conf/Meeting Expense
E0052955	03/07/2024	Daniela J. Zeilenga	500.00	PATH Program: Other Expenses
E0052968	03/14/2024	Kendrick S. Crossland, Jr.	120.00	FY24 SWFT: WEI: Other Expenses
E0052969	03/14/2024	Kyle J. Ernest	300.00	FY24 SWFT: WEI: Other Expenses
E0052970	03/14/2024	Ms. Wendy L. Evans	456.27	Aviation Program: Travel In State-Othr Personnel
E0052971	03/14/2024	Ms. Amy R. Fleshner	274.47	Community Ed Admin: Other Expenses
E0052972	03/14/2024	Ms. Janice L. Grewatz	175.54	Surgical Technology: Travel In State
E0052973	03/14/2024	Baltimore E. Hernandez Pleitez	1,000.00	FY24 SWFT: WEI: Other Expenses
E0052974	03/14/2024	Ms. Kathleen E. McAndrew	500.00	Human Resource: Advertising

E0052975	03/14/2024	Mrs. Caitlin M. Morris	162.64	NSF EPASS: Travel-Out of State
E0052976	03/14/2024	Ms. Madeline R. Seim	64.32	Respiratory Care Technology: Travel In State
E0052977	03/14/2024	Ms. Stephanie L. Stuart	79.04	VP Inst Advance: Travel-Out of State
E0052978	03/14/2024	Mr. David C. Webb	307.84	Community Ed Admin: College Conf/Meeting Expense
E0052979	03/14/2024	Mrs. Stacie J. Young	187.57	Occupation Therapy: Instructional Supplies
E0053096	03/21/2024	Juana I. Alvarez	500.00	PATH Program: Other Expenses
E0053097	03/21/2024	Santus C. Amaraegbu	300.00	FY24 SWFT: WEI: Other Expenses
E0053098	03/21/2024	Lesly Andrade	1,157.00	PATH Program: Other Expenses
E0053099	03/21/2024	Eunice R. Armstead	400.00	FY24 SWFT: WEI: Other Expenses
E0053100	03/21/2024	Stephanie T. Back	500.00	PATH Program: Other Expenses
E0053101	03/21/2024	Destiny N. Baer	500.00	PATH Program: Other Expenses
E0053102	03/21/2024	Susan D. Baldner	500.00	PATH Program: Other Expenses
E0053103	03/21/2024	July E. Baumann	500.00	PATH Program: Other Expenses
E0053104	03/21/2024	Mrs. Teresa M. Beard	500.00	PATH Program: Other Expenses
E0053105	03/21/2024	Anahi G. Becerril	166.66	PATH Program: Other Expenses
E0053106	03/21/2024	Chelsea M. Bender	500.00	PATH Program: Other Expenses
E0053107	03/21/2024	Anna M. Bies	500.00	PATH Program: Other Expenses
E0053108	03/21/2024	Keyana R. Bishop	500.00	FY24 SWFT: WEI: Other Expenses
E0053109	03/21/2024	Christina M. Bohlen	500.00	FY24 SWFT: WEI: Other Expenses
E0053110	03/21/2024	Thomas R. Bradley Jr	500.00	PATH Program: Other Expenses
E0053111	03/21/2024	Kimberly D. Brunelle	500.00	PATH Program: Other Expenses
E0053112	03/21/2024	Ashley A. Bryant	500.00	FY24 SWFT: WEI: Other Expenses
E0053113	03/21/2024	Grace M. Burnsmyer	500.00	PATH Program: Other Expenses
E0053114	03/21/2024	Shaunesy Carlen	280.00	IDOT HCCTP Grant: Other Expenses
E0053115	03/21/2024	Gabriell R. Carr	166.66	FY24 SWFT: WEI: Other Expenses
E0053116	03/21/2024	Katrina R. Catizone	262.66	PATH Program: Other Expenses
E0053117	03/21/2024	LaRhonda A. Chinn	333.33	PATH Program: Other Expenses
E0053118	03/21/2024	Danielle M. Correiar	166.66	FY24 SWFT: WEI: Other Expenses
E0053119	03/21/2024	Kendrick S. Crossland, Jr.	300.00	FY24 SWFT: WEI: Other Expenses
E0053120	03/21/2024	Keeley M. Crozier	500.00	PATH Program: Other Expenses
E0053121	03/21/2024	Jacob D. Custer	500.00	PATH Program: Other Expenses
E0053122	03/21/2024	Lawrence Daniels	500.00	FY24 SWFT: WEI: Other Expenses
E0053123	03/21/2024	Amanda G. Daugherty	500.00	FY24 SWFT: WEI: Other Expenses
E0053124	03/21/2024	Layla V. Dhom	500.00	PATH Program: Other Expenses
E0053125	03/21/2024	Mimie M. Dibanzilua	500.00	FY24 SWFT: WEI: Other Expenses
E0053126	03/21/2024	Bennie L. Drake, III	1,000.00	FY24 SWFT: WEI: Other Expenses
E0053127	03/21/2024	Elizabeth C. Drollinger	500.00	PATH Program: Other Expenses
E0053128	03/21/2024	Lara C. Earnhart	233.34	PATH Program: Other Expenses
E0053129	03/21/2024	Lillian C. Echeverria	500.00	FY24 SWFT: WEI: Other Expenses
E0053130	03/21/2024	Shanice S. Edwards	500.00	PATH Program: Other Expenses
E0053131	03/21/2024	Ms. Ellen S. Elghammer	259.36	Admissions and Records: Travel In State
E0053132	03/21/2024	Mrs. Amy M. Ellis	136.68	Health Professional Administration: College Conf/Meeting Expense
E0053133	03/21/2024	Bernard D. Ellis, Jr.	280.00	IDOT HCCTP Grant: Other Expenses
E0053134	03/21/2024	Teresa M. Ely	333.33	PATH Program: Other Expenses
E0053135	03/21/2024	Phoebe J. Emerson	500.00	PATH Program: Other Expenses
E0053136	03/21/2024	Ms. Makayla L. Faust	500.00	FY24 SWFT: WEI: Other Expenses
E0053137	03/21/2024	Kenia M. Fernandez	500.00	PATH Program: Other Expenses
E0053138	03/21/2024	Mariah A. Frimpong	500.00	PATH Program: Other Expenses
E0053139	03/21/2024	Esbeydi J. Garcia-Lucatero	500.00	PATH Program: Other Expenses
E0053140	03/21/2024	Stephanie L. Gilbert	500.00	FY24 SWFT: WEI: Other Expenses
E0053141	03/21/2024	Javario S. Gill	210.00	IDOT HCCTP Grant: Other Expenses
E0053142	03/21/2024	Renaul M. Glover	500.00	FY24 SWFT: WEI: Other Expenses
E0053143	03/21/2024	Ms. Corissa A. Godbee	500.00	PATH Program: Other Expenses
E0053144	03/21/2024	Makayla L. Gonzales	500.00	PATH Program: Other Expenses
E0053145	03/21/2024	Nicole K. Gremer	500.00	PATH Program: Other Expenses
E0053146	03/21/2024	Nicole M. Griffin	300.00	FY24 SWFT: WEI: Other Expenses
E0053147	03/21/2024	Diana Gutierrez	500.00	PATH Program: Other Expenses
E0053148	03/21/2024	Hayat Hadjsaid	500.00	PATH Program: Other Expenses
E0053149	03/21/2024	Chloe A. Hammond	500.00	PATH Program: Other Expenses
E0053150	03/21/2024	Mallie A. Hanner	500.00	PATH Program: Other Expenses
E0053151	03/21/2024	Kaye F. Hart	300.00	FY24 SWFT: WEI: Other Expenses
E0053152	03/21/2024	Margarita M. Hartnett	300.00	PATH Program: Other Expenses
E0053153	03/21/2024	Kelley L. Harvey	500.00	PATH Program: Other Expenses
E0053154	03/21/2024	Piper J. Harvey	500.00	PATH Program: Other Expenses
E0053155	03/21/2024	Ricarda C. Helal	500.00	PATH Program: Other Expenses
E0053156	03/21/2024	Jose A. Hernandez	500.00	PATH Program: Other Expenses
E0053157	03/21/2024	Mariana Hernandez-Rebolledo	500.00	PATH Program: Other Expenses
E0053158	03/21/2024	Kotora T. Hillard	500.00	PATH Program: Other Expenses
E0053159	03/21/2024	Camisha A. Hood	166.66	FY24 SWFT: WEI: Other Expenses
E0053160	03/21/2024	Mr. Chao C. Huang	500.00	PATH Program: Other Expenses
E0053161	03/21/2024	Troy J. Ingram	500.00	FY24 SWFT: WEI: Other Expenses
E0053162	03/21/2024	Angela S. Jackson	500.00	FY24 SWFT: WEI: Other Expenses
E0053163	03/21/2024	Fabiola Jaramillo	500.00	PATH Program: Other Expenses
E0053164	03/21/2024	Erick R. Johnson	300.00	FY24 SWFT: WEI: Other Expenses
E0053165	03/21/2024	Ruth A. Johnson	500.00	FY24 SWFT: WEI: Other Expenses
E0053166	03/21/2024	Lisa S. Kebede	500.00	PATH Program: Other Expenses
E0053167	03/21/2024	Mr. Thidsady T. Khathakhanthap	500.00	FY24 SWFT: WEI: Other Expenses
E0053168	03/21/2024	Julia N. Le	500.00	PATH Program: Other Expenses
E0053169	03/21/2024	Dorcas D. Lepighe	500.00	PATH Program: Other Expenses

E0053170	03/21/2024	Candy L. Lewis	500.00	PATH Program: Other Expenses
E0053171	03/21/2024	Ms. Jody E. Littleton	1,307.40	International Education: College Conf/Meeting Expense
E0053172	03/21/2024	David Z. Lopez	280.00	IDOT HCCTP Grant: Other Expenses
E0053173	03/21/2024	Hillary S. Lopez	500.00	FY24 SWFT: WEI: Other Expenses
E0053174	03/21/2024	Ms. Judith Lopez	500.00	FY24 SWFT: WEI: Other Expenses
E0053175	03/21/2024	Ms. Milly J. Machinchy	500.00	FY24 SWFT: WEI: Other Expenses
E0053176	03/21/2024	Justimie M. Mambongo, Jr.	500.00	PATH Program: Other Expenses
E0053177	03/21/2024	Derrick S. Marion	300.00	FY24 SWFT: WEI: Other Expenses
E0053178	03/21/2024	Ryder J. Matteson	280.00	IDOT HCCTP Grant: Other Expenses
E0053179	03/21/2024	Dieu Merci Z. Mbanda	400.00	FY24 SWFT: WEI: Other Expenses
E0053180	03/21/2024	Lashonda D. McCullough	280.00	IDOT HCCTP Grant: Other Expenses
E0053181	03/21/2024	Ramsey C. McGraw	500.00	PATH Program: Other Expenses
E0053182	03/21/2024	Joseph D. Middleton	500.00	FY24 SWFT: WEI: Other Expenses
E0053183	03/21/2024	Shaylie G. Miller	500.00	PATH Program: Other Expenses
E0053184	03/21/2024	Veda K. Miller	500.00	PATH Program: Other Expenses
E0053185	03/21/2024	Markia N. Minor	280.00	IDOT HCCTP Grant: Other Expenses
E0053186	03/21/2024	Zoey N. Mitchell	500.00	PATH Program: Other Expenses
E0053187	03/21/2024	Said F. Mohamed	300.00	FY24 SWFT: WEI: Other Expenses
E0053188	03/21/2024	Mikayla Y. Monroe	200.00	PATH Program: Other Expenses
E0053189	03/21/2024	Chasity M. Morris	328.66	PATH Program: Other Expenses
E0053190	03/21/2024	Victoria M. Mullis	500.00	FY24 SWFT: WEI: Other Expenses
E0053191	03/21/2024	Larissa N. Murray	500.00	PATH Program: Other Expenses
E0053192	03/21/2024	Rachel L. Myers	500.00	PATH Program: Other Expenses
E0053193	03/21/2024	Japhon P. Myles	280.00	IDOT HCCTP Grant: Other Expenses
E0053194	03/21/2024	Abby L. Nash	500.00	PATH Program: Other Expenses
E0053195	03/21/2024	Jesse Nguyen	500.00	PATH Program: Other Expenses
E0053196	03/21/2024	Mr. Laban T. Ntumba	500.00	FY24 SWFT: WEI: Other Expenses
E0053197	03/21/2024	Elsie A. Oberg	333.33	PATH Program: Other Expenses
E0053198	03/21/2024	Chinedu C. Onyiwa	1,040.00	PATH Program: Other Expenses
E0053199	03/21/2024	Joshua Ostrander	280.00	IDOT HCCTP Grant: Other Expenses
E0053200	03/21/2024	Ariana J. Padron	500.00	PATH Program: Other Expenses
E0053201	03/21/2024	Taylor M. Parrish	500.00	PATH Program: Other Expenses
E0053202	03/21/2024	Viral P. Patel	500.00	PATH Program: Other Expenses
E0053203	03/21/2024	Benjamin D. Phelps	100.00	FY24 SWFT: WEI: Other Expenses
E0053204	03/21/2024	Ursula N. Phoba Nkongo	500.00	FY24 SWFT: WEI: Other Expenses
E0053205	03/21/2024	Daiton M. Piatt	500.00	PATH Program: Other Expenses
E0053206	03/21/2024	Aria A. Pleasure	500.00	FY24 SWFT: WEI: Other Expenses
E0053207	03/21/2024	Shaley M. Porter	500.00	PATH Program: Other Expenses
E0053208	03/21/2024	Dezsiree N. Pyle	500.00	PATH Program: Other Expenses
E0053209	03/21/2024	Melissa K. Qualls	500.00	PATH Program: Other Expenses
E0053210	03/21/2024	Vanessa M. Ramon-Calderon	500.00	FY24 SWFT: WEI: Other Expenses
E0053211	03/21/2024	Alexis N. Ramsay	500.00	PATH Program: Other Expenses
E0053212	03/21/2024	Taniya N. Reinhart	500.00	PATH Program: Other Expenses
E0053213	03/21/2024	Brieana L. Renfroe	500.00	PATH Program: Other Expenses
E0053214	03/21/2024	Carrie A. Reynolds	500.00	FY24 SWFT: WEI: Other Expenses
E0053215	03/21/2024	Demarco D. Ross	300.00	FY24 SWFT: WEI: Other Expenses
E0053216	03/21/2024	Mouder Said	300.00	FY24 SWFT: WEI: Other Expenses
E0053217	03/21/2024	Elizabeth A. Schunke	500.00	PATH Program: Other Expenses
E0053218	03/21/2024	Elijah J. Sexe	500.00	PATH Program: Other Expenses
E0053219	03/21/2024	Tyler J. Simmons	280.00	IDOT HCCTP Grant: Other Expenses
E0053220	03/21/2024	Dylan G. Sorrell	500.00	PATH Program: Other Expenses
E0053221	03/21/2024	Sergio A. Sosa	280.00	IDOT HCCTP Grant: Other Expenses
E0053222	03/21/2024	Zaheda Sultana	166.66	PATH Program: Other Expenses
E0053223	03/21/2024	Tatyana T. Taylor	500.00	PATH Program: Other Expenses
E0053224	03/21/2024	Morton L. Tipkey, III	300.00	FY24 SWFT: WEI: Other Expenses
E0053225	03/21/2024	Marissa L. Trefren	500.00	FY24 SWFT: WEI: Other Expenses
E0053226	03/21/2024	Yuleydi Vazquez	166.66	PATH Program: Other Expenses
E0053227	03/21/2024	Yeslie G. Velazquez	500.00	PATH Program: Other Expenses
E0053228	03/21/2024	Camille L. Washington	300.00	FY24 SWFT: WEI: Other Expenses
E0053229	03/21/2024	Cheryl L. Weaver	500.00	PATH Program: Other Expenses
E0053230	03/21/2024	Jasmine B. Wilson	500.00	PATH Program: Other Expenses
E0053231	03/21/2024	Christopher Winston	280.00	IDOT HCCTP Grant: Other Expenses
E0053232	03/21/2024	Robert C. Wiseman	280.00	IDOT HCCTP Grant: Other Expenses
E0053233	03/21/2024	Maicyn M. Woodard	500.00	FY24 SWFT: WEI: Other Expenses
E0053234	03/21/2024	Mrs. Stacie J. Young	113.90	Occupation Therapy: College Conf/Meeting Expense
E0053235	03/21/2024	Daniela J. Zeilenga	500.00	PATH Program: Other Expenses
E0053236	03/21/2024	Robert J. Zufall	500.00	FY24 SWFT: WEI: Other Expenses
E0053249	03/21/2024	Jesus E. Padilla	500.00	FY24 SWFT: WEI: Other Expenses
E0053250	03/28/2024	Mr. Derrick A. Baker	1,196.00	General Institutional: Dual Credit
E0053251	03/28/2024	Claude M. Biayi	150.00	FY24 SWFT: WEI: Other Expenses
E0053252	03/28/2024	Shaunesy Carlen	360.00	IDOT HCCTP Grant: Other Expenses
E0053253	03/28/2024	Constance Y. Chapple	150.00	FY24 SWFT: WEI: Other Expenses
E0053254	03/28/2024	Linda K. Delaney	500.00	PATH Program: Other Expenses
E0053255	03/28/2024	Bernard D. Ellis, Jr.	360.00	IDOT HCCTP Grant: Other Expenses
E0053256	03/28/2024	Ms. Wendy L. Evans	320.07	Aviation Program: Travel In State-Othr Personnel
E0053257	03/28/2024	Jimmy L. Ford	150.00	FY24 SWFT: WEI: Other Expenses
E0053258	03/28/2024	Javario S. Gill	360.00	IDOT HCCTP Grant: Other Expenses
E0053259	03/28/2024	Keviantae T. King	150.00	FY24 SWFT: WEI: Other Expenses
E0053260	03/28/2024	David Z. Lopez	360.00	IDOT HCCTP Grant: Other Expenses

E0053261	03/28/2024	Ryder J. Matteson	360.00	IDOT HCCTP Grant: Other Expenses
E0053262	03/28/2024	John M. Mbaka-Bakebaye	150.00	FY24 SWFT: WEI: Other Expenses
E0053263	03/28/2024	Lashonda D. McCullough	360.00	IDOT HCCTP Grant: Other Expenses
E0053264	03/28/2024	Markia N. Minor	360.00	IDOT HCCTP Grant: Other Expenses
E0053265	03/28/2024	Lawante D. Montgomery	1,500.00	FY24 SWFT: WEI: Other Expenses
E0053266	03/28/2024	Japhon P. Myles	360.00	IDOT HCCTP Grant: Other Expenses
E0053267	03/28/2024	Joshua Ostrander	360.00	IDOT HCCTP Grant: Other Expenses
E0053268	03/28/2024	Mario I. Scruggs	300.00	FY24 SWFT: WEI: Other Expenses
E0053269	03/28/2024	Tyler J. Simmons	360.00	IDOT HCCTP Grant: Other Expenses
E0053270	03/28/2024	Sergio A. Sosa	360.00	IDOT HCCTP Grant: Other Expenses
E0053271	03/28/2024	Mr. William R. Walker	500.00	FY24 SWFT: WEI: Other Expenses
E0053272	03/28/2024	Randall E. Wilson	150.00	FY24 SWFT: WEI: Other Expenses
E0053273	03/28/2024	Christopher Winston	360.00	IDOT HCCTP Grant: Other Expenses
E0053274	03/28/2024	Robert C. Wiseman	280.00	IDOT HCCTP Grant: Other Expenses

Student Refunds	286,837.15	600.75
-----------------	------------	--------

Totals Voucher Checks	<u>\$ 4,027,331.82</u>	<u>\$ 5,376.32</u>
-----------------------	------------------------	--------------------

Last Check Numbers Used: AP = 1006701 AP = E0053274 ST = 1006700 ST = E0053297

VIII. BUSINESS & FINANCE—Item D

EXEMPT PURCHASE – AVIGILON CAMERAS AND ACCESSORIES

The Board of Trustees has approved Protection, Health, and Safety funding in support of maintaining a safe and secure environment on the campus grounds and buildings. Administration recommends purchasing twenty-six Avigilon cameras and accessories. These cameras will deter crime, monitor activity on campus, provide evidentiary value, and protect campus property. This is the first phase of a camera project which will provide safety for students, employees, and the public. The camera provider is Pentegra Systems, which is a subcontractor for the campus door lock project. Utilizing Pentegra Systems allows for seamless integration with the campus door lock project.

This purchase relates to the following strategic goal:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing twenty-six cameras and associated accessories from Pentegra Systems of Naperville, IL, for a total cost of \$147,722.60. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds for this purchase are available from the Protection, Health, and Safety (PHS) fund.

MOTION—Move to approve the purchase of twenty-six cameras and associated accessories from Pentegra Systems of Naperville, IL, for a total cost of \$147,722.60.

VIII. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – 14 PASSENGER HANDICAP ACCESSIBLE BUS

The Parkland College Public Safety Department requests the purchase of a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus. The current bus is model year 2010 and has over 107,000 miles, maintenance issues, and an inoperable wheelchair lift. Public Safety has implemented a plan to replace buses every 15 years.

This purchase relates to the following Strategic Goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.
5. Develop and implement plans for external sources of funding through Parkland Foundation fundraising, state and federal grants, public/private partnerships, and alumni outreach.

Administration recommends purchasing a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus from Midwest Transit Equipment, of Kankakee, IL, for a total cost of \$122,122. This purchase utilizes the Illinois Department of Central Management Services (CMS) agreement. CMS works with State Agencies and the Chief Procurement office for General Services to advertise solicitation opportunities, evaluate bids and publish contract awards. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Student Life budget for this purchase.

MOTION— Move to approve the purchase of a 2025 Ford E450 StarCraft Allstar Paratransit 14 passenger handicap accessible bus from Midwest Transit Equipment, of Kankakee, IL, for a total cost of \$122,122.

VIII. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – AGCO PROGRAM FORKLIFT

The Agriculture Technologies department is looking to purchase a used 2023 Toyota 8FGU32 forklift to support the new program and building. The forklift will be used for training aid and equipment locating as well as truck unloading and supply logistics. The department located a truck that has the same specifications that is currently in use in the W building. Toyota makes a superior forklift in reliability and longevity. This is a key factor in the equity of this piece when the time comes to replace it.

The Agriculture Technologies department has researched available used and new options from nationwide forklift dealers and online retailers. The department found the quote from Bahrns Equipment in St. Joseph, IL, to be the best option based on the price, condition, and availability. Staff from the College’s Diesel Technology program have also reviewed the quote for the forklift to confirm the value of the purchase.

The purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

4. Maintain sustainable resources and maximize efficiency to support the learning mission of the college.

Administration recommends purchasing a used 2023 Toyota 8FGU32 Forklift from Bahrns Equipment, St. Joseph, IL, for a total cost of \$45,000. This item is exempt from formal bid requirements per the Illinois Public Community College Purchasing Act section 805/3-27.1 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the AGCO budget.

MOTION—Move to approve the purchase of a 2023 Toyota 8FGU32 from Bahrns Equipment of St Joseph, IL, for a total cost of \$45,000.

VIII. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – AUDITBOARD AND SECURITYSCORECARD SOFTWARE PURCHASE

To enhance the college's overall security posture and because the existing solution has reached end-of-life, Campus Technologies plans to enhance cyber risk assessments, monitoring, and governance. The rapidly evolving business landscape, increasing regulatory requirements, and cybersecurity threats necessitate robust governance, risk management, and compliance (GRC) solutions. Investing in GRC and vendor assessment tools like AuditBoard and SecurityScorecard enables Parkland College to manage risks proactively, comply with regulations efficiently, and remediate key IT and Security Assessment findings included in the CampusWorks report. The two solutions that the Administration recommends include:

- Licensing AuditBoard for 38 months from May 1, 2024, to June 30, 2027, for a total cost not to exceed \$129,075.
- Licensing SecurityScorecard for 38 months from May 1, 2024, through June 30, 2027, for a total cost not to exceed \$111,000.

In taking a risk-based approach to prioritizing and executing the information security program, these new products would integrate to provide a streamlined, metric-driven view of cybersecurity risk at Parkland, including a more complete and customized risk accounting and register. It allows for the automation of vendor onboarding, management, and offboarding. Through the SecurityScorecard integration it provides a holistic view of third and fourth-party risk. It also facilitates more robust compliance activities toward the various laws and frameworks to which Parkland is beholden, such as GLBA, HIPAA, and NIST.

- AuditBoard – Cybersecurity Governance, Risk, and Compliance (GRC) software suite. IT offers a suite of tools for managing internal audits, risk management, compliance, and IT security processes in an integrated platform. It provides real-time insights into risk and compliance data, simplifies audit workflows, and enhances decision-making capabilities.
- SecurityScorecard – Third-party threat intelligence enables continuous, automated monitoring and evaluation of the security posture of vendors and third-party service providers. It assesses and rates the cybersecurity risk of vendors, helping to mitigate potential threats and ensure compliance with regulatory and industry standards.

Alternatives Considered:

- Managing this function with manual risk and compliance management necessitates the addition of specialized staff, entailing substantial costs. Furthermore, recruiting individuals with the requisite expertise has proven challenging.
- Campus Technologies reviewed and evaluated numerous other products, including LogicGate, LogicManager, OneTrust, Hyperproof, Onspring, CyberSaint, Eramba,

UpGuard, and Black Kite, when looking for the best and most appropriate solutions for the required use cases. The recommended products provide the best value for the cost.

This purchase relates to the following strategic goals:

Goal E: Secure our Future: Parkland College will strive for sustainable fiscal vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

1. Conduct the work of the college in alignment with the core values.
2. Create an environment of accessible technology that supports and secures the college's learning experiences, business operations, and digital assets.

This purchase relates to the following IT strategic plan goals:

Objective 4: Strengthen IT security measures to safeguard the college's digital assets, minimize vulnerabilities to attacks, and ensure compliance with security rules and regulations.

Key Results:

- A. Remediating 80% of CampusWorks identified cybersecurity issues by August 2024.
- B. Attain 80% compliance with NIST 800-171 and CIS Controls frameworks by December 2024.
- D. Achieve an 80% reduction in security incidents through the implementation of a comprehensive security risk strategy within two years, including establishing Zero Trust Security Practices.

Administration recommends the purchase of a 38-month contract from May 1, 2024, to June 30, 2027, for AuditBoard software from AuditBoard, Inc., of Cerritos, CA, and a 38-month contract from May 1, 2024, to June 30, 2027, for SecurityScorecard, Inc., of New York, NY, for a total cost not to exceed \$240,075. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY 2023 and FY 2024 operating budgets.

MOTION—Move to approve 38-month contracts for AuditBoard software from AuditBoard, Inc., of Cerritos, CA, and SecurityScorecard software from SecurityScorecard, Inc., of New York, NY, for a total cost not to exceed \$240,075.

VIII. BUSINESS & FINANCE—Item H

RESOLUTION RECOGNIZING APRIL 2024 AS COMMUNITY COLLEGE MONTH

This resolution will designate April 2024 as Community College Month at Parkland College. This declaration is made in coordination with the national Community College Month campaign coordinated by the Association of Community College Trustees (ACCT), which is also known by the social media hashtag #CCMonth. The primary goals of community college month are to “improve awareness of the economic, academic and equity advantages of attending community colleges, and to dispel longtime stigmas wrongly associated with public two-year colleges” (ACCT).

MOTION—Move to approve the resolution recognizing April 2024 as Community College Month at Parkland College.

RESOLUTION RECOGNIZING APRIL 2024 AS
COMMUNITY COLLEGE MONTH AT PARKLAND COLLEGE

WHEREAS, the more than one thousand community and technical colleges in the United States have contributed enormously to the richness and accessibility of American higher education, nearly forty percent of undergraduate college students in the United States today are enrolled in community colleges; and

WHEREAS, by providing educational opportunities at costs and locations accessible to all who are qualified, community and technical colleges have greatly enhanced the opportunity for every ambitious student regardless of income or background to enter postsecondary education; and

WHEREAS, Parkland College has enrolled more than 350,000 students since its inception in 1966 and first academic year in 1967; and

WHEREAS, Parkland College District #505 is served well by Parkland College, which was reaffirmed for accreditation by the Higher Learning Commission in 2022 following an exemplary self-study; and

WHEREAS, the Parkland College Board of Trustees has made affordability and access top priorities of the institution, voting to hold tuition expenses for students flat for the upcoming 2024-2025 academic year; and

WHEREAS, Parkland College faculty maintain the highest standards of academic quality and remain committed to the college's transfer mission as the #1 transfer institution to the University of Illinois; and

WHEREAS, Parkland College has developed programs of distinction in more than 100 areas of study including health care, agriculture, manufacturing, theatre, construction, information technology, automotive technology, business, and many others; and

WHEREAS, Parkland College is recognized as a leader in public engagement and economic development, serving the needs of area employers, participating in community-wide efforts for business attraction, and serving as the community's largest workforce development education and training provider; and

WHEREAS, Parkland College graduates, on average, earn more than \$600,000 more during their working lives than non-graduates, and reap the economic rewards of completing an associate degree at a community college; and

WHEREAS, in recognition of the important contribution of community and technical colleges to our total educational system, in 1985 the Congress authorized and requested then President Ronald Reagan to issue Proclamation 5418 establishing a National Community College Month.

NOW, THEREFORE, be it resolved we, the Parkland College Board of Trustees recognize April 2024 as Community College Month at Parkland College.

IX. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): Noncredit Workforce Training Initiative
2. Secretary of State (SOS) Illinois State Library (ISL): Adult Volunteer Literacy Grant
3. FY25 Congressionally Directed Spending Request (Sen. Durbin)—Dental Clinic Expansion

Request to Apply

Illinois Community College Board (ICCB): Noncredit Workforce Training Initiative

Parkland’s project will provide affordable training to small businesses in essential workplace skills, safety, and leadership, while also expanding continuing education for healthcare professionals and enhancing its dietary manager program. This initiative addresses the needs of businesses and workers by improving workforce skills, knowledge, and career advancement opportunities.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Triss Henderson, Community Education

Target Population: Small businesses, minority-owned businesses and non-profits, healthcare professionals, and Certified Dietary Manager students.

Benefits to Population: Increase the employability of the local workforce, boost business productivity, and contribute to the overall well-being of the community.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 4/1/2024 to 3/31/2025

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$100,000	\$100,000	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

Instructor training stipends, faculty release time for noncredit pathway research, fringe benefits, CPR/AED training supplies, marketing, train-the-trainer tuition, tuition discounts, and CEU sponsor licenses.

Request to Apply

Secretary of State (SOS) Illinois State Library (ISL): Adult Volunteer Literacy Grant

The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Submitted to: Illinois State Library/Secretary of State

Proposed by: Tawanna Nickens, Adult Education

Target Population: Adult learners in District 505 who need instructional assistance to build basic literacy skills.

Benefits to Population: Provides adult learners with free tutoring to improve reading, writing, math, and language skills.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2024 to 6/30/2025

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$93,511	N/A	Parkland's In-kind Match:	N/A	N/A

Use of grant funds:

Staff salaries, in-state travel costs, learning materials/supplies, advertising costs, and event refreshments.

Request to Apply

FY25 Congressionally Directed Spending Request (Sen. Durbin)—Dental Clinic Expansion

Parkland has applied to Senator Durbin’s office to be considered for a Congressionally directed spending request that would provide funding for a new dental clinic and training facility. A new facility would increase Parkland’s training capacity for dental hygienists and expand access to affordable dental care to community members. This project aligns with Sen. Durbin’s priorities for improved community health and economic growth.

Submitted to: Office of U.S. Senator Durbin

Proposed by: Kim Pankau, Health Professions
Stephanie Stuart, Administration

Target Population: Individuals interested in pursuing careers in dental hygiene, and community members seeking affordable dental care.

Benefits to Population: Enables Parkland to accept more students into its program and serve more community members with dental care services.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: N/A

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	N/A	N/A
Parkland’s Grant Request:	\$5,000,000	\$5,000,000	Parkland’s In-kind Match:	N/A	N/A

Use of grant funds:

Facility construction costs (architects/engineers costs, building/construction, mechanical/electrical/plumbing, finishes) and furniture, fixtures, and equipment.

IX. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. Illinois Community College Board (ICCB): Access and Equity in Dual Credit Project Grant

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

FUNDS RECEIVED

Title	Received From	Start Date	End Date	Years	Total Amount	Parkland Amount
Access and Equity in Dual Credit Project Grant	Illinois Community College Board (ICCB)	3/1/2024	6/30/2025	1	\$148,234	\$148,234
					Total:	\$148,234

IX. ACADEMIC & STUDENT SERVICES—Item C

AWARD OF HONORARY DEGREE POSTHUMOUSLY

Avery May, a Parkland student in the Ford Asset program, passed away on December 23, 2023, following an accident in Indianapolis. Avery was ready to enter his last semester at Parkland and was working on completing his final sixteen-credit hours before his pending graduation in May 2024. He was a 2022 graduate of New Palestine High School in Indiana.

Per Parkland College Policy 8.30, Guidelines for Awarding an Honorary Degree Posthumously, David Charney, the Program Director for the Ford ASSET program at Parkland, petitioned the college to award Avery an honorary degree. Avery’s family and the Capitol City Ford dealership in Indianapolis, IN, where Avery had been working while a student in the program, provided supporting documentation for this request. Per the guidelines, Dr. Marietta Turner, was asked by Vice President for Student Services, Dr. Mike Trame, to assemble and lead a committee of four students and two administrators to evaluate the request and make a recommendation to the college.

Dr. Turner, on behalf of the committee, notified Dr. Trame on Tuesday, April 9, that the committee had completed its review of the supporting materials for this request. The committee has lodged their recommendation to award Avery May an honorary degree posthumously.

Based on the recommendation of this committee, the Parkland College administration deems it an honor to recommend that the Board of Trustees approve the granting of a posthumous honorary degree to Avery May. If approved, Avery’s family will be presented with this degree and his name will be placed on a memorial wall plaque in the college.

MOTION— Move to approve the award of an honorary degree posthumously to Avery May.

X. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of April 17, 2024 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIII. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for April 2024 is attached and presented for approval.

MOTION—Move to approve the Personnel Report for April 2024, in accordance with the documents that will be incorporated in the official minutes.

XIV. TRUSTEE REPORTS

The Chair will open the floor for Board comments.

INFORMATION

XV. ADJOURNMENT

A motion and second will be made for adjournment of the April 17, 2024, Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.